

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2021

Fecha y hora de Impresión | 12/abr./2021
10:44 P. M.

bro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
puestos sobre los ingresos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
puestos sobre juegos permitidos,	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
puestos sobre el patrimonio	\$1,992,438.00	\$1,087,264.56	\$343,298.52	\$200,894.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631,458.07	\$360,979.93
puestos predial,	\$1,992,438.00	\$1,087,264.56	\$343,298.52	\$200,894.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631,458.07	\$360,979.93
Predial Urbano	\$1,422,800.00	\$625,834.45	\$158,774.35	\$80,771.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,380.33	\$557,419.67
Predial Rustico	\$569,638.00	\$461,430.11	\$184,524.17	\$120,123.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766,077.74	\$196,439.74
puestos sobre la producción, el con	\$312,112.00	\$109,018.50	\$27,635.69	\$88,790.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,444.92	\$86,667.08
ASLACION DE DOMINIO	\$312,112.00	\$109,018.50	\$27,635.69	\$88,790.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,444.92	\$86,667.08
rechos por el uso, goce, aprovecha	\$2,265,488.00	\$166,110.85	\$260,217.78	\$258,665.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,993.72	\$1,680,494.28
RECHOS POR SERVICIOS PUBL	\$340,628.00	\$33,412.28	\$23,558.78	\$18,106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,077.99	\$265,550.01
Derechos por uso de rastro, gua	\$205,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,555.00
Derechos por servicio y uso de par	\$112,353.00	\$33,412.28	\$23,558.78	\$18,106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,077.99	\$37,275.01
CONSTRUCCION DE MONUMEN	\$28,088.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,088.25
INHUMACION	\$28,088.25	\$18,393.36	\$6,266.58	\$4,056.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,718.08	-\$629.83
REFERENDO	\$28,088.25	\$15,018.92	\$11,143.45	\$14,090.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,213.16	-\$12,124.91
OTROS CONCEPTOS DE PANTE	\$28,088.25	\$0.00	\$6,146.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,146.75	\$21,941.50
Derechos por el servicio de limpia,	\$22,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,720.00
RECHOS POR REGISTRO, LICEA	\$1,378,581.00	\$124,429.97	\$199,419.00	\$183,368.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,217.13	\$871,363.87
Derechos por registro familiar,	\$73,459.00	\$7,616.53	\$4,974.73	\$9,546.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,137.42	\$51,321.58
REGISTRO DE MATRIMONIO	\$24,486.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,486.33
CERTIFICADO DE DEFUNCION	\$24,486.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,486.33
OTROS CONCEPTOS DE REGIS	\$24,486.34	\$7,616.53	\$4,974.73	\$9,546.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,137.42	\$2,348.92
Derechos por servicios de certifica	\$869,009.00	\$74,766.90	\$52,813.23	\$62,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,652.13	\$679,356.87
COPIAS DE DOCUMENTOS EXIT	\$80,000.00	\$0.00	\$100.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$79,500.00
EXPEDICIÓN DE CERTIFICADOS	\$100,000.00	\$1,000.00	\$1,300.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$94,900.00
CONSTANCIAS Y COPIAS CERT	\$300,000.00	\$5,273.00	\$12,933.23	\$18,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,896.23	\$263,103.77
OTROS CONCEPTOS DE CERTI	\$300,000.00	\$14,759.99	\$22,472.00	\$24,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,147.99	\$237,852.10
COSTO DE TARJETA PREDIAL,	\$89,009.00	\$53,728.00	\$16,008.00	\$15,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,008.00	\$4,001.00
Derechos por servicios de exp	\$247,813.00	\$42,046.54	\$141,631.04	\$70,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,187.58	-\$6,374.58
LICENCIAS Y REFERENCOS COM	\$247,813.00	\$41,446.05	\$124,112.00	\$64,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,972.05	\$17,840.95
PERMISOS DE CONSTRUCCION	\$0.00	\$600.49	\$17,519.04	\$6,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,215.53	-\$24,215.53
Derechos por expedición, revalida	\$110,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,100.00
Derecho por licencia o permix	\$78,200.00	\$0.00	\$0.00	\$41,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,240.00	\$36,960.00
ESTACIONAMIENTO PERMANET	\$39,100.00	\$0.00	\$0.00	\$41,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,240.00	-\$2,140.00
SANTUARIO PÚBLICO	\$39,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,100.00

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bro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
RECHOS EN MATERIA DE DESA	\$546,279.00	\$8,269.60	\$37,240.00	\$57,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,688.60	\$443,590.40
Derechos por alineamiento, deslinde	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
Derechos por realización y expedici	\$340,755.00	\$7,980.00	\$37,240.00	\$57,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,410.00	\$238,345.00
Derechos por licencias para cons	\$135,637.00	\$288.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.60	\$135,348.40
PERMISOS DE CONSTRUCCION	\$135,637.00	\$288.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.60	\$135,348.40
Derechos por la participación en	\$59,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,887.00	\$0.00
Concurso o licitación,	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
Supervisión de obra pública,	\$57,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,887.00	\$0.00
ndamiento de bienes muebles	\$2,099,493.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$2,095,453.00
uso de plazas y pisos en las calles,	\$1,585,859.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$1,581,819.00
locales situados en el interior y ext	\$385,389.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$381,349.00
Estacionamiento en la vía pública,	\$70,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,480.00
Arrendamiento de terrenos, mot	\$615,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,440.00
Atención Social,	\$514,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,550.00
Atención Social,	\$178,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,659.00
Atención Social,	\$334,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,975.00
Atención Social,	\$240,868.05	\$203,554.98	\$226,755.16	\$226,755.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,978.19	\$657,021.81
Atención Social,	\$1,328,000.00	\$240,868.05	\$203,554.98	\$226,755.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,978.19	\$657,021.81
Atención Social,	\$355,921.00	\$52,357.16	\$41,455.68	\$52,155.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,968.53	\$209,962.47
Atención Social,	\$155,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,921.00
Atención Social,	\$200,000.00	\$52,357.16	\$41,455.68	\$52,155.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,968.53	\$209,962.47
Atención Social,	\$315,150.00	\$5,765.00	\$3,500.00	\$1,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,764.00	\$304,386.00
Atención Social,	\$56,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,149.00
Atención Social,	\$600,780.00	\$182,545.89	\$138,781.60	\$140,166.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,493.56	\$139,286.44
Atención Social,	\$300,380.00	\$102,523.95	\$57,850.56	\$39,860.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,235.04	\$100,154.96
Atención Social,	\$300,380.00	\$90,021.94	\$80,931.04	\$100,305.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,258.52	\$39,131.48
Atención Social,	\$0.00	\$0.00	\$19,817.70	\$32,834.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,752.10	\$52,752.10
Atención Social,	\$0.00	\$0.00	\$14,120.00	\$14,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,170.00	\$28,170.00
Atención Social,	\$0.00	\$0.00	\$5,697.70	\$18,884.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,582.10	\$24,582.10
Atención Social,	\$0.00	\$237.00	\$424.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.00	\$661.00
Atención Social,	\$0.00	\$237.00	\$424.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.00	\$661.00
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,878,438.37	\$19,162,976.63
Atención Social,	\$25,041,415.00	\$1,989,154.87	\$2,236,203.39	\$1,653,080.11	\$0.00	\$0.00	\$0.00	\$0.00							

**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2021**

Fecha y hora de Impresión | 12/abr./2021 | 10:44 P. m.

bro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
ndo de Compensación del Imputo	\$25,690.00	\$2,140.82	\$2,140.82	\$2,140.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,422.46	\$19,267.54
ndo de Fiscalización y Recaudación	\$1,063,219.00	\$108,765.50	\$41,002.64	\$41,002.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,770.89	\$872,448.11
ndo de Fomento Municipal	\$6,943,653.00	\$539,082.39	\$651,307.41	\$546,743.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,737,133.49	\$5,206,519.51
ndo General de Participaciones	\$15,239,235.00	\$1,076,377.50	\$1,398,650.24	\$902,206.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,376,234.64	\$11,863,000.36
oyos financieros del gobierno federal	\$900,750.00	\$199,163.00	\$2,669.00	\$94,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,667.00	\$604,083.00
Participación por la recaudación obli	\$900,750.00	\$199,163.00	\$2,669.00	\$94,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,667.00	\$604,083.00
ndo de Estabilización de los Ingr	\$0.00	\$0.00	\$48,126.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,126.21	\$0.00
ndiciones	\$15,716,149.00	\$1,398,993.31	\$1,398,993.31	\$1,398,993.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,196,979.93	\$11,521,169.07
ndo de Aportaciones para la Infra	\$5,348,851.00	\$534,885.10	\$534,885.10	\$534,885.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,655.30	\$3,744,195.70
ndo de Aportaciones para el F	\$10,369,298.00	\$868,106.21	\$868,106.21	\$868,106.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592,324.63	\$7,776,973.37
Total	\$48,007,095.00	\$4,497,241.12	\$4,427,327.67	\$3,931,419.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,293,194.20	\$35,813,900.80





LIC. CALIXTO SIERRA TELLO
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 LIC. LEIDY HERNÁNDEZ GARCÍA
 SINDICO PROCURADOR
 MTRO. LUIS FABIAN CRDÓNEZ CRUZ
 TESORERO MUNICIPAL