



Mineral del Monte
Municipio de Mineral del Monte

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 08/oct./2021 09:01 p.m.

Objeto del Gasto: **Unidad Administrativa** / Ampliaciones / (Reducciones) / Presupuesto Vigente / Comprometido / Presupuesto Disponible para Comprometer / Devengado / Comprometido o No Devengado / Presupuesto Sin Devengar / Ejercicio / Pagado / Cuentas por Pagar / Deuda

1101 INGRESOS POR IMPUESTOS, DERECHOS, PRODUCTOS Y APROVECHAMIENTOS RECURSOS

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar / Deuda
1000 SERVICIOS PERSONALES	\$481,945.16	\$645,779.25	\$1,127,724.41	\$374,381.16	\$753,343.25	\$374,381.16	\$753,343.25	\$374,381.16	\$374,381.16	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$330,000.00	\$14,490.64	\$344,490.64	\$146,558.94	\$197,931.70	\$0.00	\$146,558.94	\$197,931.70	\$197,931.70	\$0.00
1110 Dietas	\$0.00	\$94,399.20	\$94,399.20	\$0.00	\$94,399.20	\$0.00	\$0.00	\$94,399.20	\$94,399.20	\$0.00
1111 Dietas	\$0.00	\$94,399.20	\$94,399.20	\$0.00	\$94,399.20	\$0.00	\$0.00	\$94,399.20	\$94,399.20	\$0.00
1130 Sueldos base al personal permanente	\$330,000.00	-\$79,908.56	\$250,091.44	\$146,558.94	\$103,532.50	\$0.00	\$146,558.94	\$103,532.50	\$103,532.50	\$0.00
1131 Sueldos personal de base	\$330,000.00	-\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1132 Sueldo personal de confianza	\$0.00	\$250,091.44	\$250,091.44	\$146,558.94	\$103,532.50	\$0.00	\$146,558.94	\$103,532.50	\$103,532.50	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1230 Reintegraciones por servicios de carácter social	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231 Reintegraciones por servicios de carácter social	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$34,945.20	\$740,224.38	\$775,169.58	\$606,784.31	\$168,385.27	\$0.00	\$606,784.31	\$168,385.27	\$168,385.27	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$34,945.20	\$740,224.38	\$775,169.58	\$606,784.31	\$168,385.27	\$0.00	\$606,784.31	\$168,385.27	\$168,385.27	\$0.00
1321 Primas de vacaciones	\$34,945.20	-\$34,945.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323 Gratificación de fin de año	\$0.00	\$775,169.58	\$775,169.58	\$606,784.31	\$168,385.27	\$0.00	\$606,784.31	\$168,385.27	\$168,385.27	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$99,999.96	-\$91,935.77	\$8,064.19	\$0.00	\$8,064.19	\$0.00	\$0.00	\$8,064.19	\$8,064.19	\$0.00
1520 Indemnizaciones	\$99,999.96	-\$91,935.77	\$8,064.19	\$0.00	\$8,064.19	\$0.00	\$0.00	\$8,064.19	\$8,064.19	\$0.00
1521 Indemnizaciones	\$99,999.96	-\$91,935.77	\$8,064.19	\$0.00	\$8,064.19	\$0.00	\$0.00	\$8,064.19	\$8,064.19	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,237,082.71	\$256,030.76	\$2,493,113.47	\$1,462,490.13	\$1,030,623.34	\$0.00	\$1,030,623.34	\$1,462,490.13	\$1,462,490.13	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$804,786.72	-\$465,288.79	\$339,497.93	\$100,561.91	\$238,936.02	\$0.00	\$100,561.91	\$238,936.02	\$238,936.02	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$317,903.28	-\$130,394.35	\$187,508.93	\$16,404.46	\$171,104.47	\$0.00	\$16,404.46	\$171,104.47	\$171,104.47	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$317,903.28	-\$130,394.35	\$187,508.93	\$16,404.46	\$171,104.47	\$0.00	\$16,404.46	\$171,104.47	\$171,104.47	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$199,538.52	-\$174,398.52	\$25,140.00	\$24,000.00	\$1,140.00	\$0.00	\$24,000.00	\$1,140.00	\$1,140.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$199,538.52	-\$174,398.52	\$25,140.00	\$24,000.00	\$1,140.00	\$0.00	\$24,000.00	\$1,140.00	\$1,140.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,889.40	\$13,889.40	\$0.00	\$13,889.40	\$0.00	\$0.00	\$13,889.40	\$13,889.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$13,889.40	\$13,889.40	\$0.00	\$13,889.40	\$0.00	\$0.00	\$13,889.40	\$13,889.40	\$0.00
2160 Material de limpieza	\$287,344.92	-\$183,029.64	\$104,315.28	\$60,157.45	\$44,157.83	\$0.00	\$60,157.45	\$44,157.83	\$44,157.83	\$0.00
2161 Material de limpieza	\$287,344.92	-\$183,029.64	\$104,315.28	\$60,157.45	\$44,157.83	\$0.00	\$60,157.45	\$44,157.83	\$44,157.83	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$8,644.32	\$8,644.32	\$0.00	\$8,644.32	\$0.00	\$0.00	\$8,644.32	\$8,644.32	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$0.00	\$8,644.32	\$8,644.32	\$0.00	\$8,644.32	\$0.00	\$0.00	\$8,644.32	\$8,644.32	\$0.00



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MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 08/oct/2021 03:01 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
2200	ALIMENTOS Y UTENSILIOS	\$389,134.31	-\$176,776.09	\$212,358.22	\$175,807.84	\$36,550.38	\$175,807.84	\$0.00	\$36,550.38	\$175,807.84	\$175,807.84	\$0.00
2210	Productos alimenticios para personas	\$378,895.08	-\$166,536.86	\$212,358.22	\$175,807.84	\$36,550.38	\$175,807.84	\$0.00	\$36,550.38	\$175,807.84	\$175,807.84	\$0.00
2211	Productos alimenticios para personas	\$378,895.08	-\$166,536.86	\$212,358.22	\$175,807.84	\$36,550.38	\$175,807.84	\$0.00	\$36,550.38	\$175,807.84	\$175,807.84	\$0.00
2230	Utensilios para el servicio de alimentación	\$10,239.23	-\$10,239.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$10,239.23	-\$10,239.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$0.00	\$13,687.00	\$13,687.00	\$13,687.00	\$0.00	\$13,687.00	\$0.00	\$0.00	\$13,687.00	\$13,687.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$13,687.00	\$13,687.00	\$13,687.00	\$0.00	\$13,687.00	\$0.00	\$0.00	\$13,687.00	\$13,687.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$13,687.00	\$13,687.00	\$13,687.00	\$0.00	\$13,687.00	\$0.00	\$0.00	\$13,687.00	\$13,687.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$60,087.12	\$191,455.30	\$251,542.42	\$210,037.21	\$41,505.21	\$210,037.21	\$0.00	\$41,505.21	\$210,037.21	\$210,037.21	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$34,711.02	\$34,711.02	\$34,711.02	\$0.00	\$34,711.02	\$0.00	\$0.00	\$34,711.02	\$34,711.02	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$34,711.02	\$34,711.02	\$34,711.02	\$0.00	\$34,711.02	\$0.00	\$0.00	\$34,711.02	\$34,711.02	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$11,983.51	\$11,983.51	\$11,983.51	\$0.00	\$11,983.51	\$0.00	\$0.00	\$11,983.51	\$11,983.51	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$11,983.51	\$11,983.51	\$11,983.51	\$0.00	\$11,983.51	\$0.00	\$0.00	\$11,983.51	\$11,983.51	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$136.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$136.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$136.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$136.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,050.05	\$3,050.05	\$3,050.05	\$0.00	\$3,050.05	\$0.00	\$0.00	\$3,050.05	\$3,050.05	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,050.05	\$3,050.05	\$3,050.05	\$0.00	\$3,050.05	\$0.00	\$0.00	\$3,050.05	\$3,050.05	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$1,080.01	\$1,080.01	\$1,080.01	\$0.00	\$1,080.01	\$0.00	\$0.00	\$1,080.01	\$1,080.01	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$1,080.01	\$1,080.01	\$1,080.01	\$0.00	\$1,080.01	\$0.00	\$0.00	\$1,080.01	\$1,080.01	\$0.00
2460	Materiales eléctricos y electrónico	\$60,087.12	\$74,880.85	\$134,967.97	\$93,462.76	\$41,505.21	\$93,462.76	\$0.00	\$41,505.21	\$93,462.76	\$93,462.76	\$0.00
2461	Materiales eléctricos y electrónico	\$60,087.12	\$74,880.85	\$134,967.97	\$93,462.76	\$41,505.21	\$93,462.76	\$0.00	\$41,505.21	\$93,462.76	\$93,462.76	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,750.94	\$5,750.94	\$5,750.94	\$0.00	\$5,750.94	\$0.00	\$0.00	\$5,750.94	\$5,750.94	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$5,750.94	\$5,750.94	\$5,750.94	\$0.00	\$5,750.94	\$0.00	\$0.00	\$5,750.94	\$5,750.94	\$0.00
2480	Materiales complementarios	\$0.00	\$521.00	\$521.00	\$521.00	\$0.00	\$521.00	\$0.00	\$0.00	\$521.00	\$521.00	\$0.00
2481	Materiales complementarios	\$0.00	\$521.00	\$521.00	\$521.00	\$0.00	\$521.00	\$0.00	\$0.00	\$521.00	\$521.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$59,341.92	\$59,341.92	\$59,341.92	\$0.00	\$59,341.92	\$0.00	\$0.00	\$59,341.92	\$59,341.92	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$59,341.92	\$59,341.92	\$59,341.92	\$0.00	\$59,341.92	\$0.00	\$0.00	\$59,341.92	\$59,341.92	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$303,416.64	-\$328,738.37	\$64,678.27	\$64,678.27	\$0.00	\$64,678.27	\$0.00	\$0.00	\$64,678.27	\$64,678.27	\$0.00
2530	Medicinas y productos farmacéuticos	\$303,416.64	-\$302,374.64	\$1,042.00	\$1,042.00	\$0.00	\$1,042.00	\$0.00	\$0.00	\$1,042.00	\$1,042.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$303,416.64	-\$302,374.64	\$1,042.00	\$1,042.00	\$0.00	\$1,042.00	\$0.00	\$0.00	\$1,042.00	\$1,042.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$63,636.27	\$63,636.27	\$63,636.27	\$0.00	\$63,636.27	\$0.00	\$0.00	\$63,636.27	\$63,636.27	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2541 Materiales, accesorios y suministros médicos	\$0.00	\$63,636.27	\$63,636.27	\$63,636.27	\$0.00	\$63,636.27	\$0.00	\$0.00	\$63,636.27	\$63,636.27	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$313,569.00	\$617,526.11	\$931,195.11	\$594,667.10	\$336,528.01	\$594,667.10	\$0.00	\$336,528.01	\$594,667.10	\$594,667.10	\$0.00
2610 Combustibles, lubricantes y aditivos	\$313,569.00	\$617,526.11	\$931,195.11	\$594,667.10	\$336,528.01	\$594,667.10	\$0.00	\$336,528.01	\$594,667.10	\$594,667.10	\$0.00
2611 Combustibles, lubricantes y aditivos	\$313,569.00	\$617,526.11	\$931,195.11	\$594,667.10	\$336,528.01	\$594,667.10	\$0.00	\$336,528.01	\$594,667.10	\$594,667.10	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$218,476.62	\$281,243.16	\$499,719.78	\$20,883.18	\$478,836.60	\$20,883.18	\$0.00	\$478,836.60	\$20,883.18	\$20,883.18	\$0.00
2710 Vestuario y uniformes	\$162,134.04	\$326,272.56	\$488,406.60	\$9,570.00	\$478,836.60	\$9,570.00	\$0.00	\$478,836.60	\$9,570.00	\$9,570.00	\$0.00
2711 Vestuario y uniformes	\$162,134.04	\$326,272.56	\$488,406.60	\$9,570.00	\$478,836.60	\$9,570.00	\$0.00	\$478,836.60	\$9,570.00	\$9,570.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$8,085.20	\$8,085.20	\$8,085.20	\$0.00	\$8,085.20	\$0.00	\$0.00	\$8,085.20	\$8,085.20	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$8,085.20	\$8,085.20	\$8,085.20	\$0.00	\$8,085.20	\$0.00	\$0.00	\$8,085.20	\$8,085.20	\$0.00
2730 Artículos deportivos	\$46,342.58	-\$44,722.57	\$1,620.01	\$1,620.01	\$0.00	\$1,620.01	\$0.00	\$0.00	\$1,620.01	\$1,620.01	\$0.00
2731 Artículos deportivos	\$46,342.58	-\$44,722.57	\$1,620.01	\$1,620.01	\$0.00	\$1,620.01	\$0.00	\$0.00	\$1,620.01	\$1,620.01	\$0.00
2740 Productos textiles	\$0.00	\$1,607.97	\$1,607.97	\$1,607.97	\$0.00	\$1,607.97	\$0.00	\$0.00	\$1,607.97	\$1,607.97	\$0.00
2741 Productos textiles	\$0.00	\$1,607.97	\$1,607.97	\$1,607.97	\$0.00	\$1,607.97	\$0.00	\$0.00	\$1,607.97	\$1,607.97	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$26,359.84	-\$26,359.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820 Materiales de seguridad pública	\$26,359.84	-\$26,359.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821 Materiales de seguridad pública	\$26,359.84	-\$26,359.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEN	\$121,252.46	\$59,182.28	\$180,434.74	\$143,793.51	\$36,641.23	\$143,793.51	\$0.00	\$36,641.23	\$143,793.51	\$143,793.51	\$0.00
2910 Herramientas menores	\$60,586.42	-\$25,195.41	\$35,391.01	\$32,242.01	\$3,149.00	\$32,242.01	\$0.00	\$3,149.00	\$32,242.01	\$32,242.01	\$0.00
2911 Herramientas menores	\$60,586.42	-\$25,195.41	\$35,391.01	\$32,242.01	\$3,149.00	\$32,242.01	\$0.00	\$3,149.00	\$32,242.01	\$32,242.01	\$0.00
2920 Relaciones y accesorios menores de edificios	\$10,000.00	-\$4,606.80	\$5,393.20	\$5,393.20	\$0.00	\$5,393.20	\$0.00	\$0.00	\$5,393.20	\$5,393.20	\$0.00
2921 Relaciones y accesorios menores de edificios	\$10,000.00	-\$4,606.80	\$5,393.20	\$5,393.20	\$0.00	\$5,393.20	\$0.00	\$0.00	\$5,393.20	\$5,393.20	\$0.00
2930 Relaciones y accesorios menores de mobiliario y equipo	\$0.00	\$12,354.00	\$12,354.00	\$12,354.00	\$0.00	\$12,354.00	\$0.00	\$0.00	\$12,354.00	\$12,354.00	\$0.00
2931 Relaciones y accesorios menores de mobiliario y equipo	\$0.00	\$12,354.00	\$12,354.00	\$12,354.00	\$0.00	\$12,354.00	\$0.00	\$0.00	\$12,354.00	\$12,354.00	\$0.00
2940 Relaciones y accesorios menores de equipo de cómput	\$0.00	\$9,653.24	\$9,653.24	\$9,653.24	\$0.00	\$9,653.24	\$0.00	\$0.00	\$9,653.24	\$9,653.24	\$0.00
2941 Relaciones y accesorios menores de equipo de cómput	\$0.00	\$9,653.24	\$9,653.24	\$9,653.24	\$0.00	\$9,653.24	\$0.00	\$0.00	\$9,653.24	\$9,653.24	\$0.00
2960 Relaciones y accesorios menores de equipo de transpor	\$50,666.04	\$57,824.35	\$108,490.39	\$74,998.16	\$33,492.23	\$74,998.16	\$0.00	\$33,492.23	\$74,998.16	\$74,998.16	\$0.00
2961 Relaciones y accesorios menores de equipo de transpor	\$50,666.04	\$57,824.35	\$108,490.39	\$74,998.16	\$33,492.23	\$74,998.16	\$0.00	\$33,492.23	\$74,998.16	\$74,998.16	\$0.00
2980 Relaciones y accesorios menores de maquinaria y otros	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
2981 Relaciones y accesorios menores de maquinaria y otros	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00



UR: super/30/09/2021
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 08/oct./2021 03:01 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometid o No	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer	Devengado					
3331	3331	\$0.00	\$105,102.45	\$106,102.45	\$50,102.45	\$55,000.00	\$50,102.45	\$0.00	\$55,000.00	\$50,102.45	\$50,102.45	\$0.00
3340	3340	\$20,000.04	\$1,279.96	\$21,280.00	\$21,280.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$21,280.00	\$21,280.00	\$0.00
3341	3341	\$20,000.04	\$1,279.96	\$21,280.00	\$21,280.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$21,280.00	\$21,280.00	\$0.00
3350	3350	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3351	3351	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	3360	\$0.00	\$89,987.57	\$89,987.57	\$60,132.00	\$29,855.57	\$60,132.00	\$0.00	\$29,855.57	\$60,132.00	\$60,132.00	\$0.00
3361	3361	\$0.00	\$89,987.57	\$89,987.57	\$60,132.00	\$29,855.57	\$60,132.00	\$0.00	\$29,855.57	\$60,132.00	\$60,132.00	\$0.00
3390	3390	\$75,519.96	-\$75,519.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	3391	\$75,519.96	-\$75,519.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	3400	\$0.00	\$1,434.80	\$1,434.80	\$1,329.24	\$105.56	\$1,329.24	\$0.00	\$105.56	\$1,329.24	\$1,329.24	\$0.00
3410	3410	\$0.00	\$1,434.80	\$1,434.80	\$1,329.24	\$105.56	\$1,329.24	\$0.00	\$105.56	\$1,329.24	\$1,329.24	\$0.00
3411	3411	\$0.00	\$1,434.80	\$1,434.80	\$1,329.24	\$105.56	\$1,329.24	\$0.00	\$105.56	\$1,329.24	\$1,329.24	\$0.00
3500	3500	\$1,385,510.22	-\$21,249.56	\$1,364,260.66	\$1,004,005.24	\$360,255.42	\$1,004,005.24	\$0.00	\$360,255.42	\$1,004,005.24	\$1,004,005.24	\$0.00
3510	3510	\$805,367.62	-\$630,255.69	\$175,111.93	\$175,111.93	\$0.00	\$175,111.93	\$0.00	\$0.00	\$175,111.93	\$175,111.93	\$0.00
3511	3511	\$805,367.62	-\$630,255.69	\$175,111.93	\$175,111.93	\$0.00	\$175,111.93	\$0.00	\$0.00	\$175,111.93	\$175,111.93	\$0.00
3521	3521	\$39,582.96	-\$5,731.69	\$33,851.27	\$33,851.27	\$0.00	\$33,851.27	\$0.00	\$0.00	\$33,851.27	\$33,851.27	\$0.00
3530	3530	\$12,142.68	-\$1,224.21	\$10,918.47	\$10,918.47	\$0.00	\$10,918.47	\$0.00	\$0.00	\$10,918.47	\$10,918.47	\$0.00
3531	3531	\$12,142.68	-\$1,224.21	\$10,918.47	\$10,918.47	\$0.00	\$10,918.47	\$0.00	\$0.00	\$10,918.47	\$10,918.47	\$0.00
3550	3550	\$324,252.96	\$88,385.08	\$412,638.04	\$332,382.62	\$80,255.42	\$332,382.62	\$0.00	\$80,255.42	\$332,382.62	\$332,382.62	\$0.00
3551	3551	\$324,252.96	\$88,385.08	\$412,638.04	\$332,382.62	\$80,255.42	\$332,382.62	\$0.00	\$80,255.42	\$332,382.62	\$332,382.62	\$0.00
3570	3570	\$15,560.00	-\$15,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	3571	\$15,560.00	-\$15,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	3590	\$166,704.00	\$64,586.92	\$731,290.92	\$451,290.92	\$280,000.00	\$451,290.92	\$0.00	\$280,000.00	\$451,290.92	\$451,290.92	\$0.00
3591	3591	\$166,704.00	\$64,586.92	\$731,290.92	\$451,290.92	\$280,000.00	\$451,290.92	\$0.00	\$280,000.00	\$451,290.92	\$451,290.92	\$0.00
3600	3600	\$21,900.00	-\$21,449.97	\$450.03	\$450.03	\$0.00	\$450.03	\$0.00	\$0.00	\$450.03	\$450.03	\$0.00
3610	3610	\$145,876.92	-\$34,827.13	\$111,049.79	\$104,719.42	\$6,330.37	\$104,719.42	\$0.00	\$6,330.37	\$104,719.42	\$104,719.42	\$0.00
3611	3611	\$145,876.92	-\$34,827.13	\$111,049.79	\$104,719.42	\$6,330.37	\$104,719.42	\$0.00	\$6,330.37	\$104,719.42	\$104,719.42	\$0.00
3620	3620	\$135,876.96	-\$34,217.37	\$101,659.59	\$95,329.22	\$6,330.37	\$95,329.22	\$0.00	\$6,330.37	\$95,329.22	\$95,329.22	\$0.00
3621	3621	\$135,876.96	-\$34,217.37	\$101,659.59	\$95,329.22	\$6,330.37	\$95,329.22	\$0.00	\$6,330.37	\$95,329.22	\$95,329.22	\$0.00
3622	3622	\$9,999.96	-\$5,519.96	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00



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MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 03/10/2021 03:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3621 Difusión por radio, televisión y otros medios de mensajes	\$9,999.96	-\$6,519.96	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de r	\$0.00	\$1,270.20	\$1,270.20	\$1,270.20	\$0.00	\$1,270.20	\$0.00	\$0.00	\$1,270.20	\$1,270.20	\$0.00
3631 Servicios de creatividad, preproducción y producción de r	\$0.00	\$1,270.20	\$1,270.20	\$1,270.20	\$0.00	\$1,270.20	\$0.00	\$0.00	\$1,270.20	\$1,270.20	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,062.00	-\$8,970.60	\$4,091.40	\$4,091.40	\$0.00	\$4,091.40	\$0.00	\$0.00	\$4,091.40	\$4,091.40	\$0.00
3750 Viáticos en el país	\$13,062.00	-\$8,970.60	\$4,091.40	\$4,091.40	\$0.00	\$4,091.40	\$0.00	\$0.00	\$4,091.40	\$4,091.40	\$0.00
3751 Viáticos en el país	\$13,062.00	-\$8,970.60	\$4,091.40	\$4,091.40	\$0.00	\$4,091.40	\$0.00	\$0.00	\$4,091.40	\$4,091.40	\$0.00
3800 SERVICIOS OFICIALES	\$2,483,853.89	-\$2,058,255.69	\$425,598.20	\$352,524.21	\$73,073.99	\$352,524.21	\$0.00	\$73,073.99	\$352,524.21	\$352,524.21	\$0.00
3810 Gastos de ceremonial	\$0.00	\$83,070.00	\$83,070.00	\$83,070.00	\$0.00	\$83,070.00	\$0.00	\$0.00	\$83,070.00	\$83,070.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$83,070.00	\$83,070.00	\$83,070.00	\$0.00	\$83,070.00	\$0.00	\$0.00	\$83,070.00	\$83,070.00	\$0.00
3820 Gastos de orden social y cultural	\$2,454,853.85	-\$2,112,325.65	\$342,528.20	\$289,454.21	\$73,073.99	\$289,454.21	\$0.00	\$73,073.99	\$289,454.21	\$289,454.21	\$0.00
3821 Gastos de orden social y cultural	\$2,454,853.85	-\$2,112,325.65	\$342,528.20	\$289,454.21	\$73,073.99	\$289,454.21	\$0.00	\$73,073.99	\$289,454.21	\$289,454.21	\$0.00
3830 Congresos y convenciones	\$29,000.04	-\$29,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$29,000.04	-\$29,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$48,674.04	\$28,086.70	\$76,760.74	\$21,106.08	\$55,654.66	\$21,106.08	\$0.00	\$55,654.66	\$21,106.08	\$21,106.08	\$0.00
3920 Impuestos y derechos	\$48,674.04	\$5,002.71	\$53,676.75	\$16,505.31	\$37,171.44	\$16,505.31	\$0.00	\$37,171.44	\$16,505.31	\$16,505.31	\$0.00
3921 Impuestos y derechos	\$48,674.04	\$5,002.71	\$53,676.75	\$16,505.31	\$37,171.44	\$16,505.31	\$0.00	\$37,171.44	\$16,505.31	\$16,505.31	\$0.00
3990 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$23,083.99	\$23,083.99	\$4,600.77	\$18,483.22	\$4,600.77	\$0.00	\$18,483.22	\$4,600.77	\$4,600.77	\$0.00
3991 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$23,083.99	\$23,083.99	\$4,600.77	\$18,483.22	\$4,600.77	\$0.00	\$18,483.22	\$4,600.77	\$4,600.77	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$271,516.33	\$752,185.30	\$1,023,701.63	\$975,136.06	\$48,565.57	\$975,136.06	\$0.00	\$48,565.57	\$975,136.06	\$975,136.06	\$0.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$12,500.00	\$22,709.00	\$35,209.00	\$31,150.00	\$4,059.00	\$31,150.00	\$0.00	\$4,059.00	\$31,150.00	\$31,150.00	\$0.00
4220 Transferencias otorgadas para entidades paraestatales e	\$12,500.00	\$22,709.00	\$35,209.00	\$31,150.00	\$4,059.00	\$31,150.00	\$0.00	\$4,059.00	\$31,150.00	\$31,150.00	\$0.00
4221 Transferencias otorgadas para entidades paraestatales e	\$12,500.00	\$22,709.00	\$35,209.00	\$31,150.00	\$4,059.00	\$31,150.00	\$0.00	\$4,059.00	\$31,150.00	\$31,150.00	\$0.00
4400 AYUDAS SOCIALES	\$259,016.33	\$630,532.30	\$889,848.63	\$845,342.06	\$44,506.57	\$845,342.06	\$0.00	\$44,506.57	\$845,342.06	\$845,342.06	\$0.00
4410 Ayudas sociales a personas	\$131,930.25	\$757,918.38	\$889,848.63	\$845,342.06	\$44,506.57	\$845,342.06	\$0.00	\$44,506.57	\$845,342.06	\$845,342.06	\$0.00
4411 Ayudas sociales a personas	\$131,930.25	\$757,918.38	\$889,848.63	\$845,342.06	\$44,506.57	\$845,342.06	\$0.00	\$44,506.57	\$845,342.06	\$845,342.06	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$67,348.44	-\$67,348.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$67,348.44	-\$67,348.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$59,737.64	-\$59,737.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$59,737.64	-\$59,737.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 03/01 p. m. | 08/oct/2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Pagar Deuda
4500	PENSIONES Y JUBILACIONES	\$0.00	\$98,644.00	\$98,644.00	\$98,644.00	\$0.00	\$98,644.00	\$0.00	\$0.00	\$98,644.00	\$98,644.00	\$0.00	\$0.00
4590	Otras pensiones y jubilaciones	\$0.00	\$98,644.00	\$98,644.00	\$98,644.00	\$0.00	\$98,644.00	\$0.00	\$0.00	\$98,644.00	\$98,644.00	\$0.00	\$0.00
4591	Otras pensiones y jubilaciones	\$0.00	\$98,644.00	\$98,644.00	\$98,644.00	\$0.00	\$98,644.00	\$0.00	\$0.00	\$98,644.00	\$98,644.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$290,496.25	-\$158,977.77	\$131,518.48	\$131,518.48	\$0.00	\$131,518.48	\$0.00	\$0.00	\$131,518.48	\$131,518.48	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$270,496.25	-\$186,328.97	\$84,167.28	\$84,167.28	\$0.00	\$84,167.28	\$0.00	\$0.00	\$84,167.28	\$84,167.28	\$0.00	\$0.00
5110	Muebles de oficina y estanteria	\$161,998.00	-\$161,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estanteria	\$161,998.00	-\$161,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$108,498.25	-\$85,578.97	\$22,919.28	\$22,919.28	\$0.00	\$22,919.28	\$0.00	\$0.00	\$22,919.28	\$22,919.28	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$108,498.25	-\$85,578.97	\$22,919.28	\$22,919.28	\$0.00	\$22,919.28	\$0.00	\$0.00	\$22,919.28	\$22,919.28	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$61,248.00	\$61,248.00	\$61,248.00	\$0.00	\$61,248.00	\$0.00	\$0.00	\$61,248.00	\$61,248.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$61,248.00	\$61,248.00	\$61,248.00	\$0.00	\$61,248.00	\$0.00	\$0.00	\$61,248.00	\$61,248.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	\$37,351.20	\$47,351.20	\$47,351.20	\$0.00	\$47,351.20	\$0.00	\$0.00	\$47,351.20	\$47,351.20	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$26,071.20	\$26,071.20	\$26,071.20	\$0.00	\$26,071.20	\$0.00	\$0.00	\$26,071.20	\$26,071.20	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$26,071.20	\$26,071.20	\$26,071.20	\$0.00	\$26,071.20	\$0.00	\$0.00	\$26,071.20	\$26,071.20	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$21,280.00	\$21,280.00	\$21,280.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$21,280.00	\$21,280.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$21,280.00	\$21,280.00	\$21,280.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$21,280.00	\$21,280.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR IMPUESTOS, DERECHOS		\$8,147,531.00	\$0.00	\$8,147,531.00	\$8,147,531.00	\$2,866,116.96	\$5,279,214.04	\$0.00	\$2,866,116.96	\$5,279,214.04	\$5,279,214.04	\$0.00	\$0.00
1502 IMPUESTO SOBRE AUTOMOVILES NUEVOS ISAN		\$124,024.00	-\$3,554.19	\$120,469.81	\$120,469.81	\$29,509.16	\$90,960.65	\$0.00	\$29,509.16	\$90,960.65	\$90,960.65	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$124,024.00	-\$3,554.19	\$120,469.81	\$120,469.81	\$29,509.16	\$90,960.65	\$0.00	\$29,509.16	\$90,960.65	\$90,960.65	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$124,024.00	-\$3,554.19	\$120,469.81	\$120,469.81	\$29,509.16	\$90,960.65	\$0.00	\$29,509.16	\$90,960.65	\$90,960.65	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$124,024.00	-\$3,554.19	\$120,469.81	\$120,469.81	\$29,509.16	\$90,960.65	\$0.00	\$29,509.16	\$90,960.65	\$90,960.65	\$0.00	\$0.00
1503 FONDO DE COMPENSACIÓN SOBRE AUTOMOVILES NUEVOS CISAN		\$124,024.00	-\$3,554.19	\$120,469.81	\$120,469.81	\$29,509.16	\$90,960.65	\$0.00	\$29,509.16	\$90,960.65	\$90,960.65	\$0.00	\$0.00





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MUNICIPIO DE MINERAL DEL MONTE HIDALGO

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Fecha y Hora de Impresión: 08/oct/2021 03:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Deuda
2000 MATERIALES Y SUMINISTROS	\$24,701.00	\$988.00	\$25,689.00	\$8,245.00	\$17,445.00	\$8,245.00	\$0.00	\$17,445.00	\$8,245.00	\$8,245.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$2,803.00	\$2,803.00	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$2,803.00	\$2,803.00	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,803.00	\$2,803.00	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	\$0.00	\$0.00
2800 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,701.00	\$0.00	\$17,701.00	\$5,442.00	\$12,259.00	\$5,442.00	\$0.00	\$12,259.00	\$5,442.00	\$5,442.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$17,701.00	\$0.00	\$17,701.00	\$5,442.00	\$12,259.00	\$5,442.00	\$0.00	\$12,259.00	\$5,442.00	\$5,442.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$17,701.00	\$0.00	\$17,701.00	\$5,442.00	\$12,259.00	\$5,442.00	\$0.00	\$12,259.00	\$5,442.00	\$5,442.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REACCIONES Y ACCESORIOS MEN	\$7,000.00	-\$1,814.00	\$5,186.00	\$0.00	\$5,186.00	\$0.00	\$0.00	\$5,186.00	\$0.00	\$0.00	\$0.00	\$0.00
2960 Reacciones y accesorios menores de equipo de transport	\$7,000.00	-\$1,814.00	\$5,186.00	\$0.00	\$5,186.00	\$0.00	\$0.00	\$5,186.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Reacciones y accesorios menores de equipo de transport	\$7,000.00	-\$1,814.00	\$5,186.00	\$0.00	\$5,186.00	\$0.00	\$0.00	\$5,186.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACION SOBRE	\$24,701.00	\$988.00	\$25,689.00	\$8,245.00	\$17,445.00	\$8,245.00	\$0.00	\$17,445.00	\$8,245.00	\$8,245.00	\$0.00	\$0.00
1504 FONDO DE FOMENTO MUNICIPAL FFM	\$5,302,194.76	-\$23,968.25	\$5,278,186.51	\$3,400,257.88	\$1,877,928.63	\$3,400,257.88	\$0.00	\$1,877,928.63	\$3,400,257.88	\$3,400,257.88	\$0.00	\$0.00
SERVICIOS PERSONALES	\$4,683,672.00	-\$310,406.23	\$4,373,265.77	\$3,259,197.77	\$1,114,068.00	\$3,259,197.77	\$0.00	\$1,114,068.00	\$3,259,197.77	\$3,259,197.77	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$3,018,000.00	-\$1,949.03	\$3,016,050.97	\$2,261,550.97	\$754,500.00	\$2,261,550.97	\$0.00	\$754,500.00	\$2,261,550.97	\$2,261,550.97	\$0.00	\$0.00
1110 Dietas	\$3,018,000.00	-\$1,949.03	\$3,016,050.97	\$2,261,550.97	\$754,500.00	\$2,261,550.97	\$0.00	\$754,500.00	\$2,261,550.97	\$2,261,550.97	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$1,665,672.00	-\$308,457.20	\$1,357,214.80	\$997,646.80	\$359,568.00	\$997,646.80	\$0.00	\$359,568.00	\$997,646.80	\$997,646.80	\$0.00	\$0.00
1131 Sueldos personal de base	\$1,665,672.00	-\$308,457.20	\$1,357,214.80	\$997,646.80	\$359,568.00	\$997,646.80	\$0.00	\$359,568.00	\$997,646.80	\$997,646.80	\$0.00	\$0.00
1132 Sueldo personal de confianza	\$0.00	-\$1,152,106.01	\$513,566.99	\$368,497.99	\$145,068.00	\$368,497.99	\$0.00	\$145,068.00	\$368,497.99	\$368,497.99	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$487,580.76	\$301,318.83	\$788,899.59	\$68,938.96	\$719,960.63	\$629,148.81	\$0.00	\$214,500.00	\$629,148.81	\$629,148.81	\$0.00	\$0.00
1310 Primas por años de servicios efectivos prestados	\$143,968.80	-\$64,956.63	\$79,012.17	\$48,378.73	\$30,633.44	\$48,378.73	\$0.00	\$30,633.44	\$48,378.73	\$48,378.73	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$143,968.80	-\$64,956.63	\$79,012.17	\$48,378.73	\$30,633.44	\$48,378.73	\$0.00	\$30,633.44	\$48,378.73	\$48,378.73	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$343,611.96	\$365,881.18	\$709,493.14	\$20,165.95	\$689,327.19	\$20,165.95	\$0.00	\$689,327.19	\$20,165.95	\$20,165.95	\$0.00	\$0.00
1321 Primas de vacaciones	\$343,611.96	\$365,881.18	\$709,493.14	\$20,165.95	\$689,327.19	\$20,165.95	\$0.00	\$689,327.19	\$20,165.95	\$20,165.95	\$0.00	\$0.00
1323 Gratificación de fin de año	\$0.00	-\$319,765.68	\$23,846.28	\$0.00	\$3,680.33	\$20,165.95	\$0.00	\$3,680.33	\$20,165.95	\$20,165.95	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$685,646.86	\$685,646.86	\$0.00	\$685,646.86	\$0.00	\$0.00	\$685,646.86	\$0.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$685,646.86	\$685,646.86	\$0.00	\$685,646.86	\$0.00	\$0.00	\$685,646.86	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$130,902.00	-\$14,880.85	\$116,021.15	\$72,121.15	\$43,900.00	\$72,121.15	\$0.00	\$43,900.00	\$72,121.15	\$72,121.15	\$0.00	\$0.00
1520 Indemnizaciones	\$0.00	\$2,299.75	\$2,299.75	\$2,299.75	\$0.00	\$2,299.75	\$0.00	\$0.00	\$2,299.75	\$2,299.75	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$2,299.75	\$2,299.75	\$2,299.75	\$0.00	\$2,299.75	\$0.00	\$0.00	\$2,299.75	\$2,299.75	\$0.00	\$0.00



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 Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE

HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 08/oct/2021 03:01 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
1540	Prestaciones contractuales	\$130,902.00	-\$17,180.60	\$113,721.40	\$69,821.40	\$43,900.00	\$69,821.40	\$0.00	\$43,900.00	\$69,821.40	\$69,821.40	\$0.00
1541	Prestaciones contractuales	\$130,902.00	-\$17,180.60	\$113,721.40	\$69,821.40	\$43,900.00	\$69,821.40	\$0.00	\$43,900.00	\$69,821.40	\$69,821.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$244,004.24	-\$166,052.24	\$77,952.00	\$77,952.00	\$0.00	\$77,952.00	\$0.00	\$0.00	\$77,952.00	\$77,952.00	\$0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$184,004.24	-\$175,652.24	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$84,004.28	-\$84,004.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$84,004.28	-\$84,004.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
2160	Material de limpieza	\$89,999.96	-\$89,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$89,999.96	-\$89,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$60,000.00	\$9,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$60,000.00	\$9,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$60,000.00	\$9,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3000	SERVICIOS GENERALES	\$270,000.00	-\$66,223.95	\$203,776.05	\$148,776.05	\$55,000.00	\$148,776.05	\$0.00	\$55,000.00	\$148,776.05	\$148,776.05	\$0.00
3100	SERVICIOS BÁSICOS	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Teléfono tradicional	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Teléfono tradicional	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$99,999.96	-\$79,119.96	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, (\$99,999.96	-\$79,119.96	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, (\$99,999.96	-\$79,119.96	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$14,999.99	\$14,999.99	\$14,999.99	\$0.00	\$14,999.99	\$0.00	\$0.00	\$14,999.99	\$14,999.99	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$14,999.99	\$14,999.99	\$14,999.99	\$0.00	\$14,999.99	\$0.00	\$0.00	\$14,999.99	\$14,999.99	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$14,999.99	\$14,999.99	\$14,999.99	\$0.00	\$14,999.99	\$0.00	\$0.00	\$14,999.99	\$14,999.99	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$80,000.04	-\$66,432.63	\$13,567.41	\$13,567.41	\$0.00	\$13,567.41	\$0.00	\$0.00	\$13,567.41	\$13,567.41	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.04	-\$66,432.63	\$13,567.41	\$13,567.41	\$0.00	\$13,567.41	\$0.00	\$0.00	\$13,567.41	\$13,567.41	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.04	-\$66,432.63	\$13,567.41	\$13,567.41	\$0.00	\$13,567.41	\$0.00	\$0.00	\$13,567.41	\$13,567.41	\$0.00
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$39,999.96	-\$27,876.80	\$12,123.16	\$12,123.16	\$0.00	\$12,123.16	\$0.00	\$0.00	\$12,123.16	\$12,123.16	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$39,999.96	-\$27,876.80	\$12,123.16	\$12,123.16	\$0.00	\$12,123.16	\$0.00	\$0.00	\$12,123.16	\$12,123.16	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$39,999.96	-\$27,876.80	\$12,123.16	\$12,123.16	\$0.00	\$12,123.16	\$0.00	\$0.00	\$12,123.16	\$12,123.16	\$0.00
3630	Servicios de creatividad, preproducción y producción de f	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de f	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00



MUNICIPIO DE MINERAL DEL MONTE

HIDALGO

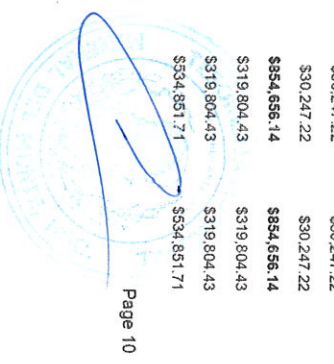
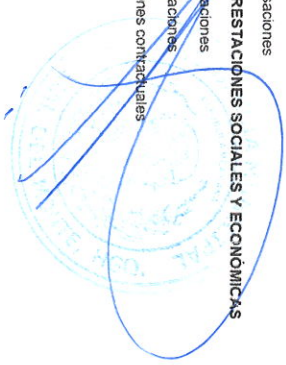
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 08/oct/2021 03:01 p.m.

Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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3800	OTROS SERVICIOS GENERALES	\$0.00	\$142,205.49	\$142,205.49	\$87,205.49	\$55,000.00	\$87,205.49	\$0.00	\$55,000.00	\$87,205.49	\$87,205.49	\$0.00
3880	Impuesto sobre r�nomias y otros que se derivan de una re	\$0.00	\$142,205.49	\$142,205.49	\$87,205.49	\$55,000.00	\$87,205.49	\$0.00	\$55,000.00	\$87,205.49	\$87,205.49	\$0.00
3981	Impuesto sobre r�nomias y otros que se derivan de una re	\$0.00	\$142,205.49	\$142,205.49	\$87,205.49	\$55,000.00	\$87,205.49	\$0.00	\$55,000.00	\$87,205.49	\$87,205.49	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,542,900.00	-\$159,161.56	\$1,383,738.44	\$915,018.44	\$468,720.00	\$915,018.44	\$0.00	\$468,720.00	\$915,018.44	\$915,018.44	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,542,900.00	-\$159,161.56	\$1,383,738.44	\$915,018.44	\$468,720.00	\$915,018.44	\$0.00	\$468,720.00	\$915,018.44	\$915,018.44	\$0.00
4510	Pensiones	\$0.00	\$1,383,738.44	\$1,383,738.44	\$915,018.44	\$468,720.00	\$915,018.44	\$0.00	\$468,720.00	\$915,018.44	\$915,018.44	\$0.00
4511	Pensiones	\$0.00	\$1,383,738.44	\$1,383,738.44	\$915,018.44	\$468,720.00	\$915,018.44	\$0.00	\$468,720.00	\$915,018.44	\$915,018.44	\$0.00
4590	Otras pensiones y jubilaciones	\$1,542,900.00	-\$1,542,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4591	Otras pensiones y jubilaciones	\$1,542,900.00	-\$1,542,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FOMENTO MUNICIPAL FFI		\$7,399,099.00	-\$415,406.00	\$6,983,693.00	\$4,342,004.37	\$2,201,648.63	\$4,342,004.37	\$0.00	\$2,201,648.63	\$4,342,004.37	\$4,342,004.37	\$0.00
1505 FONDO GENERAL DE PARTICIPACIONES FGP		\$14,772,846.72	-\$216,706.78	\$14,556,139.94	\$10,227,028.85	\$4,329,111.09	\$10,233,428.85	-\$6,400.00	\$4,322,711.09	\$10,220,628.85	\$10,233,428.85	\$0.00
1100	SERVICIOS PERSONALES	\$10,117,039.20	\$602,404.70	\$10,719,443.90	\$7,973,540.68	\$2,745,903.22	\$7,979,940.68	-\$6,400.00	\$2,739,503.22	\$7,967,140.68	\$7,979,940.68	\$0.00
1130	Sueldos base al personal permanente	\$10,117,039.20	\$602,404.70	\$10,719,443.90	\$7,973,540.68	\$2,745,903.22	\$7,979,940.68	-\$6,400.00	\$2,739,503.22	\$7,967,140.68	\$7,979,940.68	\$0.00
1131	Sueldos personal de base	\$10,117,039.20	-\$6,240,561.47	\$3,876,477.73	\$2,896,323.02	\$960,154.71	\$2,902,723.02	-\$6,400.00	\$973,754.71	\$2,899,923.02	\$2,902,723.02	\$0.00
1132	Sueldo personal de confianza	\$0.00	\$6,842,966.17	\$6,842,966.17	\$5,077,217.66	\$1,765,748.51	\$5,077,217.66	\$0.00	\$1,765,748.51	\$5,077,217.66	\$5,077,217.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,860,119.56	-\$1,062,479.66	\$2,797,639.90	\$1,398,832.03	\$1,398,807.87	\$1,398,832.03	\$0.00	\$1,398,807.87	\$1,398,832.03	\$1,398,832.03	\$0.00
1310	Primas por a�os de servicios efectivos prestados	\$1,220,818.40	\$9,743.41	\$1,240,561.81	\$913,739.57	\$326,822.24	\$913,739.57	\$0.00	\$326,822.24	\$913,739.57	\$913,739.57	\$0.00
1311	Primas por a�os de servicios efectivos prestados	\$1,220,818.40	\$9,743.41	\$1,240,561.81	\$913,739.57	\$326,822.24	\$913,739.57	\$0.00	\$326,822.24	\$913,739.57	\$913,739.57	\$0.00
1320	Primas de vacaciones, dominical y gratificaci�n de fin de	\$2,203,301.16	-\$920,975.88	\$1,282,325.28	\$243,633.47	\$1,038,691.81	\$243,633.47	\$0.00	\$1,038,691.81	\$243,633.47	\$243,633.47	\$0.00
1321	Primas de vacaciones	\$2,203,301.16	-\$1,732,973.03	\$470,328.13	\$233,363.47	\$236,964.66	\$233,363.47	\$0.00	\$236,964.66	\$233,363.47	\$233,363.47	\$0.00
1323	Gratificaci�n de fin de a�o	\$0.00	\$811,997.15	\$811,997.15	\$10,270.00	\$801,727.15	\$10,270.00	\$0.00	\$801,727.15	\$10,270.00	\$10,270.00	\$0.00
1330	Horas extraordinarias	\$426,000.00	-\$193,288.23	\$232,711.77	\$211,211.77	\$21,500.00	\$211,211.77	\$0.00	\$21,500.00	\$211,211.77	\$211,211.77	\$0.00
1331	Horas extraordinarias	\$426,000.00	-\$193,288.23	\$232,711.77	\$211,211.77	\$21,500.00	\$211,211.77	\$0.00	\$21,500.00	\$211,211.77	\$211,211.77	\$0.00
1340	Compensaciones	\$0.00	\$42,041.04	\$42,041.04	\$30,247.22	\$11,793.82	\$30,247.22	\$0.00	\$11,793.82	\$30,247.22	\$30,247.22	\$0.00
1341	Compensaciones	\$0.00	\$42,041.04	\$42,041.04	\$30,247.22	\$11,793.82	\$30,247.22	\$0.00	\$11,793.82	\$30,247.22	\$30,247.22	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$795,687.96	\$243,388.18	\$1,039,056.14	\$854,656.14	\$184,400.00	\$854,656.14	\$0.00	\$184,400.00	\$854,656.14	\$854,656.14	\$0.00
1520	Indemnizaciones	\$69,999.96	\$219,804.47	\$319,804.43	\$319,804.43	\$0.00	\$319,804.43	\$0.00	\$0.00	\$319,804.43	\$319,804.43	\$0.00
1521	Indemnizaciones	\$69,999.96	\$219,804.47	\$319,804.43	\$319,804.43	\$0.00	\$319,804.43	\$0.00	\$0.00	\$319,804.43	\$319,804.43	\$0.00
1540	Prestaciones contractuales	\$665,688.00	\$23,583.71	\$719,251.71	\$534,851.71	\$184,400.00	\$534,851.71	\$0.00	\$184,400.00	\$534,851.71	\$534,851.71	\$0.00





Usr: superintendente
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Fecha y hora de Impresión: 03/01 p. m. 08/oct/2021

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1541	Prestaciones contractuales	\$695,688.00	\$23,863.71	\$719,251.71	\$534,851.71	\$184,400.00	\$534,851.71	\$0.00	\$184,400.00	\$534,851.71	\$534,851.71	\$0.00
2000	MATERIALES Y SUMINISTROS	\$260,000.04	-\$231,565.33	\$28,434.71	\$28,434.71	\$0.00	\$28,434.71	\$0.00	\$0.00	\$28,434.71	\$28,434.71	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$180,000.00	-\$188,656.33	\$11,343.67	\$11,343.67	\$0.00	\$11,343.67	\$0.00	\$0.00	\$11,343.67	\$11,343.67	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$80,000.04	-\$71,441.10	\$8,558.94	\$8,558.94	\$0.00	\$8,558.94	\$0.00	\$0.00	\$8,558.94	\$8,558.94	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$80,000.04	-\$71,441.10	\$8,558.94	\$8,558.94	\$0.00	\$8,558.94	\$0.00	\$0.00	\$8,558.94	\$8,558.94	\$0.00
2160	Material de limpieza	\$99,999.96	-\$97,215.23	\$2,784.73	\$2,784.73	\$0.00	\$2,784.73	\$0.00	\$0.00	\$2,784.73	\$2,784.73	\$0.00
2161	Material de limpieza	\$99,999.96	-\$97,215.23	\$2,784.73	\$2,784.73	\$0.00	\$2,784.73	\$0.00	\$0.00	\$2,784.73	\$2,784.73	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,958.39	\$5,958.39	\$5,958.39	\$0.00	\$5,958.39	\$0.00	\$0.00	\$5,958.39	\$5,958.39	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$3,380.00	\$3,380.00	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$3,380.00	\$3,380.00	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,578.39	\$2,578.39	\$2,578.39	\$0.00	\$2,578.39	\$0.00	\$0.00	\$2,578.39	\$2,578.39	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,578.39	\$2,578.39	\$2,578.39	\$0.00	\$2,578.39	\$0.00	\$0.00	\$2,578.39	\$2,578.39	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	herramientas, refacciones y accesorios men	\$0.00	\$11,132.65	\$11,132.65	\$11,132.65	\$0.00	\$11,132.65	\$0.00	\$0.00	\$11,132.65	\$11,132.65	\$0.00
2910	Herramientas menores	\$0.00	\$11,132.65	\$11,132.65	\$11,132.65	\$0.00	\$11,132.65	\$0.00	\$0.00	\$11,132.65	\$11,132.65	\$0.00
2911	Herramientas menores	\$0.00	\$11,132.65	\$11,132.65	\$11,132.65	\$0.00	\$11,132.65	\$0.00	\$0.00	\$11,132.65	\$11,132.65	\$0.00
3000	SERVICIOS GENERALES	\$372,010.24	\$61,946.11	\$433,956.35	\$278,774.52	\$155,181.83	\$278,774.52	\$0.00	\$155,181.83	\$278,774.52	\$278,774.52	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$172,010.24	-\$147,418.24	\$24,592.00	\$24,592.00	\$0.00	\$24,592.00	\$0.00	\$0.00	\$24,592.00	\$24,592.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$63,760.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$63,760.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$72,010.24	-\$63,658.24	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$72,010.24	-\$63,658.24	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
3600	SERVICIOS OFICIALES	\$200,000.00	-\$163,573.00	\$36,427.00	\$36,427.00	\$0.00	\$36,427.00	\$0.00	\$0.00	\$36,427.00	\$36,427.00	\$0.00



Usr: super/sof/ser/2001
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de impresión: 08/oct/2021 03:01 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$200,000.00	-\$163,573.00	\$36,427.00	\$36,427.00	\$0.00	\$36,427.00	\$0.00	\$0.00	\$36,427.00	\$36,427.00	\$0.00
3821	Gastos de orden social y cultural	\$200,000.00	-\$163,573.00	\$36,427.00	\$36,427.00	\$0.00	\$36,427.00	\$0.00	\$0.00	\$36,427.00	\$36,427.00	\$0.00
3800	OTROS SERVICIOS GENERALES	\$0.00	\$367,437.35	\$367,437.35	\$212,255.52	\$155,181.83	\$212,255.52	\$0.00	\$155,181.83	\$212,255.52	\$212,255.52	\$0.00
3880	Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$367,437.35	\$367,437.35	\$212,255.52	\$155,181.83	\$212,255.52	\$0.00	\$155,181.83	\$212,255.52	\$212,255.52	\$0.00
3881	Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$367,437.35	\$367,437.35	\$212,255.52	\$155,181.83	\$212,255.52	\$0.00	\$155,181.83	\$212,255.52	\$212,255.52	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$220,704.00	\$0.00	\$220,704.00	\$165,528.00	\$55,176.00	\$165,528.00	\$0.00	\$55,176.00	\$165,528.00	\$165,528.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$220,704.00	-\$220,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4240	Transferencias otorgadas a entidades federativas y munik	\$220,704.00	-\$220,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4241	Transferencias otorgadas a entidades federativas y munik	\$220,704.00	-\$220,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$220,704.00	\$220,704.00	\$165,528.00	\$55,176.00	\$165,528.00	\$0.00	\$55,176.00	\$165,528.00	\$165,528.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$0.00	\$220,704.00	\$220,704.00	\$165,528.00	\$55,176.00	\$165,528.00	\$0.00	\$55,176.00	\$165,528.00	\$165,528.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$0.00	\$220,704.00	\$220,704.00	\$165,528.00	\$55,176.00	\$165,528.00	\$0.00	\$55,176.00	\$165,528.00	\$165,528.00	\$0.00
FONDO GENERAL DE PARTICIPACIÓN		\$175,523,351.00	-\$386,326.00	\$175,239,235.00	\$170,699,766.08	\$4,539,766.92	\$170,706,166.08	-\$6,400.00	\$4,533,066.92	\$170,693,366.08	\$170,706,166.08	\$0.00
1506 INCENTIVO AL IMPUESTO ESPECIAL PRODUCCION SERVICIOS GASOLINA Y DIESEL FOGADI												
2000	MATERIALES Y SUMINISTROS	\$520,000.04	-\$20,964.84	\$499,035.20	\$210,335.97	\$288,699.23	\$210,335.97	\$0.00	\$288,699.23	\$210,335.97	\$210,335.97	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	-\$964.80	\$499,035.20	\$210,335.97	\$288,699.23	\$210,335.97	\$0.00	\$288,699.23	\$210,335.97	\$210,335.97	\$0.00
2610	Combustibles, lubricantes y aditivos	\$500,000.00	-\$964.80	\$499,035.20	\$210,335.97	\$288,699.23	\$210,335.97	\$0.00	\$288,699.23	\$210,335.97	\$210,335.97	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500,000.00	-\$964.80	\$499,035.20	\$210,335.97	\$288,699.23	\$210,335.97	\$0.00	\$288,699.23	\$210,335.97	\$210,335.97	\$0.00
3000	SERVICIOS GENERALES	\$69,295.96	-\$45,507.16	\$23,788.80	\$18,788.80	\$5,000.00	\$18,788.80	\$0.00	\$5,000.00	\$18,788.80	\$18,788.80	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$44,999.96	-\$23,999.16	\$21,100.80	\$16,100.80	\$5,000.00	\$16,100.80	\$0.00	\$5,000.00	\$16,100.80	\$16,100.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$24,999.96	-\$3,999.16	\$21,100.80	\$16,100.80	\$5,000.00	\$16,100.80	\$0.00	\$5,000.00	\$16,100.80	\$16,100.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$24,999.96	-\$3,999.16	\$21,100.80	\$16,100.80	\$5,000.00	\$16,100.80	\$0.00	\$5,000.00	\$16,100.80	\$16,100.80	\$0.00
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$0.00	\$2,688.00	\$2,688.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$2,688.00	\$2,688.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaj	\$0.00	\$2,688.00	\$2,688.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$2,688.00	\$2,688.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensaj	\$0.00	\$2,688.00	\$2,688.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$2,688.00	\$2,688.00	\$0.00



Ucr: superintendencia@presupuesto.egresos_FF
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 08/oct/2021 03:01 p. m.

Objeto del Gasto: Unidad Administrativa

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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3800 SERVICIOS OFICIALES	\$24,296.00	-\$24,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$24,296.00	-\$24,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$24,296.00	-\$24,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCENTIVO AL IMPUESTO ESPECIAL	\$389,296.00	-\$66,472.00	\$322,824.00	\$229,124.77	\$353,699.23	\$229,124.77	\$0.00	\$293,699.23	\$229,124.77	\$229,124.77	\$0.00

1507 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS TABACOS LABRADO, BEBIDAS	\$389,296.00	-\$66,472.00	\$322,824.00	\$229,124.77	\$353,699.23	\$229,124.77	\$0.00	\$293,699.23	\$229,124.77	\$229,124.77	\$0.00
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2000 MATERIALES Y SUMINISTROS	\$389,296.00	-\$152,522.79	\$236,773.21	\$150,115.58	\$92,403.63	\$150,115.58	\$0.00	\$92,403.63	\$150,115.58	\$150,115.58	\$0.00
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2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$380,042.00	-\$140,522.79	\$239,519.21	\$150,115.58	\$89,403.63	\$150,115.58	\$0.00	\$89,403.63	\$150,115.58	\$150,115.58	\$0.00
2610 Combustibles, lubricantes y aditivos	\$380,042.00	-\$140,522.79	\$239,519.21	\$150,115.58	\$89,403.63	\$150,115.58	\$0.00	\$89,403.63	\$150,115.58	\$150,115.58	\$0.00
2611 Combustibles, lubricantes y aditivos	\$380,042.00	-\$140,522.79	\$239,519.21	\$150,115.58	\$89,403.63	\$150,115.58	\$0.00	\$89,403.63	\$150,115.58	\$150,115.58	\$0.00

2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,000.00	-\$12,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2950 Refacciones y accesorios menores de equipo de transport	\$15,000.00	-\$12,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transport	\$15,000.00	-\$12,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00

3000 SERVICIOS GENERALES	\$0.00	\$10,861.79	\$10,861.79	\$7,656.00	\$3,205.79	\$7,656.00	\$0.00	\$3,205.79	\$7,656.00	\$7,656.00	\$0.00
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3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$10,861.79	\$10,861.79	\$7,656.00	\$3,205.79	\$7,656.00	\$0.00	\$3,205.79	\$7,656.00	\$7,656.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,861.79	\$10,861.79	\$7,656.00	\$3,205.79	\$7,656.00	\$0.00	\$3,205.79	\$7,656.00	\$7,656.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,861.79	\$10,861.79	\$7,656.00	\$3,205.79	\$7,656.00	\$0.00	\$3,205.79	\$7,656.00	\$7,656.00	\$0.00

IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y RECAUDACION FFR	\$395,042.00	-\$141,661.00	\$253,381.00	\$157,771.58	\$95,609.42	\$157,771.58	\$0.00	\$95,609.42	\$157,771.58	\$157,771.58	\$0.00
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1508 FONDO DE FISCALIZACIÓN Y RECAUDACION FFR	\$509,720.00	\$283,508.11	\$793,228.11	\$459,470.01	\$333,758.10	\$459,470.01	\$0.00	\$333,758.10	\$459,470.01	\$459,470.01	\$0.00
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SERVICIOS PERSONALES	\$509,720.00	\$283,508.11	\$793,228.11	\$459,470.01	\$333,758.10	\$459,470.01	\$0.00	\$333,758.10	\$459,470.01	\$459,470.01	\$0.00
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1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$339,600.00	\$228,700.55	\$568,300.55	\$380,488.19	\$187,812.36	\$380,488.19	\$0.00	\$187,812.36	\$380,488.19	\$380,488.19	\$0.00
1130 Sueldos base al personal permanente	\$339,600.00	\$228,700.55	\$568,300.55	\$380,488.19	\$187,812.36	\$380,488.19	\$0.00	\$187,812.36	\$380,488.19	\$380,488.19	\$0.00
1131 Sueldos personal de base	\$339,600.00	-\$156,750.00	\$182,850.00	\$135,150.00	\$47,700.00	\$135,150.00	\$0.00	\$47,700.00	\$135,150.00	\$135,150.00	\$0.00
1132 Sueldo personal de confianza	\$0.00	\$385,450.55	\$385,450.55	\$245,338.19	\$140,112.36	\$245,338.19	\$0.00	\$140,112.36	\$245,338.19	\$245,338.19	\$0.00

RENUMERACIONES ADICIONALES Y ESPECIALES	\$132,416.00	\$57,289.20	\$189,705.20	\$50,126.96	\$139,578.24	\$50,126.96	\$0.00	\$139,578.24	\$50,126.96	\$50,126.96	\$0.00
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1310 Primas por años de servicios efectivos prestados	\$58,920.00	-\$3,835.00	\$55,085.00	\$40,715.00	\$14,370.00	\$40,715.00	\$0.00	\$14,370.00	\$40,715.00	\$40,715.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$58,920.00	-\$3,835.00	\$55,085.00	\$40,715.00	\$14,370.00	\$40,715.00	\$0.00	\$14,370.00	\$40,715.00	\$40,715.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$73,496.00	\$61,124.20	\$134,620.20	\$9,411.96	\$125,208.24	\$9,411.96	\$0.00	\$125,208.24	\$9,411.96	\$9,411.96	\$0.00
1321 Primas de vacaciones	\$73,496.00	-\$64,084.04	\$9,411.96	\$9,411.96	\$0.00	\$9,411.96	\$0.00	\$0.00	\$9,411.96	\$9,411.96	\$0.00
1323 Gratificación de fin de año	\$0.00	\$125,208.24	\$125,208.24	\$0.00	\$125,208.24	\$0.00	\$0.00	\$125,208.24	\$0.00	\$0.00	\$0.00



Ucr: Superintendente de Presupuestos y Egresos, FF
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y Hora de Impresión | 08/oct/2021 03:01 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
						Disponibilidad	Comprometido		Devengado	Sin Devengar				
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$37,704.00	-\$2,481.84	\$35,222.36	\$28,854.86	\$6,367.50	\$6,367.50	\$28,854.86	\$0.00	\$6,367.50	\$28,854.86	\$28,854.86	\$0.00	\$0.00
1540	Prestaciones contractuales	\$37,704.00	-\$2,481.84	\$35,222.36	\$28,854.86	\$6,367.50	\$6,367.50	\$28,854.86	\$0.00	\$6,367.50	\$28,854.86	\$28,854.86	\$0.00	\$0.00
1541	Prestaciones contractuales	\$37,704.00	-\$2,481.84	\$35,222.36	\$28,854.86	\$6,367.50	\$6,367.50	\$28,854.86	\$0.00	\$6,367.50	\$28,854.86	\$28,854.86	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$270,201.04	-\$80,281.85	\$189,919.39	\$180,757.46	\$29,161.93	\$29,161.93	\$180,757.46	\$0.00	\$29,161.93	\$180,757.46	\$180,757.46	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$130,000.08	-\$18,806.08	\$111,194.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$11,194.00	\$11,194.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$11,194.00	\$11,194.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$0.00
2160	Materiales de limpieza	\$80,000.04	-\$80,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Materiales de limpieza	\$80,000.04	-\$80,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$80,200.96	-\$80,200.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$80,200.96	-\$80,200.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$80,200.96	-\$80,200.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	\$118,725.39	\$178,725.39	\$149,563.46	\$29,161.93	\$29,161.93	\$149,563.46	\$0.00	\$29,161.93	\$149,563.46	\$149,563.46	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$80,000.00	\$118,725.39	\$178,725.39	\$149,563.46	\$29,161.93	\$29,161.93	\$149,563.46	\$0.00	\$29,161.93	\$149,563.46	\$149,563.46	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$80,000.00	\$118,725.39	\$178,725.39	\$149,563.46	\$29,161.93	\$29,161.93	\$149,563.46	\$0.00	\$29,161.93	\$149,563.46	\$149,563.46	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$119,999.96	-\$39,928.46	\$80,071.50	\$70,928.52	\$9,142.98	\$9,142.98	\$70,928.52	\$0.00	\$9,142.98	\$70,928.52	\$70,928.52	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$60,000.00	-\$12,250.00	\$47,750.00	\$47,750.00	\$0.00	\$0.00	\$47,750.00	\$0.00	\$0.00	\$47,750.00	\$47,750.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$60,000.00	-\$57,250.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$60,000.00	-\$57,250.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNIC	\$59,999.96	-\$59,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$59,999.96	-\$59,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$59,999.96	-\$59,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$0.00	\$13,642.00	\$13,642.00	\$13,642.00	\$0.00	\$0.00	\$13,642.00	\$0.00	\$0.00	\$13,642.00	\$13,642.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$1,404.00	\$1,404.00	\$1,404.00	\$0.00	\$0.00	\$1,404.00	\$0.00	\$0.00	\$1,404.00	\$1,404.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$1,404.00	\$1,404.00	\$1,404.00	\$0.00	\$0.00	\$1,404.00	\$0.00	\$0.00	\$1,404.00	\$1,404.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,238.00	\$12,238.00	\$12,238.00	\$0.00	\$0.00	\$12,238.00	\$0.00	\$0.00	\$12,238.00	\$12,238.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,238.00	\$12,238.00	\$12,238.00	\$0.00	\$0.00	\$12,238.00	\$0.00	\$0.00	\$12,238.00	\$12,238.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 08/oct/2021 03:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Administrativa											
Objeto del Gasto											
3900 OTROS SERVICIOS GENERALES	\$0.00	\$18,679.50	\$18,679.50	\$9,536.52	\$9,142.98	\$9,536.52	\$0.00	\$9,142.98	\$9,536.52	\$9,536.52	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$18,679.50	\$18,679.50	\$9,536.52	\$9,142.98	\$9,536.52	\$0.00	\$9,142.98	\$9,536.52	\$9,536.52	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$18,679.50	\$18,679.50	\$9,536.52	\$9,142.98	\$9,536.52	\$0.00	\$9,142.98	\$9,536.52	\$9,536.52	\$0.00
FONDO DE FISCALIZACION Y RECAU	\$899,921.00	\$163,298.00	\$1,063,219.00	\$891,155.99	\$172,063.01	\$891,155.99	\$0.00	\$172,063.01	\$891,155.99	\$891,155.99	\$0.00
1510 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DEMARC TERRITOR	\$6,065,959.00	\$142,798.14	\$6,208,757.14	\$4,026,252.51	\$2,182,504.63	\$4,026,252.51	\$0.00	\$2,182,504.63	\$4,026,252.51	\$4,026,252.51	\$0.00
SERVICIOS PERSONALES											
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$4,759,728.00	\$362,060.56	\$5,121,788.56	\$3,820,907.56	\$1,300,881.00	\$3,820,907.56	\$0.00	\$1,300,881.00	\$3,820,907.56	\$3,820,907.56	\$0.00
1130 Sueldos base al personal permanente	\$4,759,728.00	\$362,060.56	\$5,121,788.56	\$3,820,907.56	\$1,300,881.00	\$3,820,907.56	\$0.00	\$1,300,881.00	\$3,820,907.56	\$3,820,907.56	\$0.00
1131 Sueldos personal de base	\$4,759,728.00	-\$4,493,400.00	\$266,328.00	\$199,746.00	\$66,582.00	\$199,746.00	\$0.00	\$66,582.00	\$199,746.00	\$199,746.00	\$0.00
1132 Sueldo personal de confianza	\$0.00	\$4,855,460.56	\$4,855,460.56	\$3,621,161.56	\$1,234,299.00	\$3,621,161.56	\$0.00	\$1,234,299.00	\$3,621,161.56	\$3,621,161.56	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,140,931.00	-\$114,503.85	\$1,026,427.15	\$158,923.52	\$867,503.63	\$158,923.52	\$0.00	\$867,503.63	\$158,923.52	\$158,923.52	\$0.00
1310 Primas por años de servicios efectivos prestados	\$50,448.00	\$45,293.90	\$95,741.90	\$68,934.00	\$26,807.90	\$68,934.00	\$0.00	\$26,807.90	\$68,934.00	\$68,934.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$50,448.00	\$45,293.90	\$95,741.90	\$68,934.00	\$26,807.90	\$68,934.00	\$0.00	\$26,807.90	\$68,934.00	\$68,934.00	\$0.00
1320 Primas de vacaciones, dominical y gratificador de fin de	\$911,955.00	-\$32,123.11	\$879,831.89	\$39,136.16	\$840,695.73	\$39,136.16	\$0.00	\$840,695.73	\$39,136.16	\$39,136.16	\$0.00
1321 Primas de vacaciones	\$911,955.00	-\$865,999.18	\$45,955.82	\$33,136.16	\$12,819.66	\$33,136.16	\$0.00	\$12,819.66	\$33,136.16	\$33,136.16	\$0.00
1323 Gratificación de fin de año	\$0.00	\$833,876.07	\$833,876.07	\$6,000.00	\$827,876.07	\$6,000.00	\$0.00	\$827,876.07	\$6,000.00	\$6,000.00	\$0.00
1330 Horas extraordinarias	\$178,528.00	-\$127,674.64	\$50,853.36	\$50,853.36	\$0.00	\$50,853.36	\$0.00	\$0.00	\$50,853.36	\$50,853.36	\$0.00
1331 Horas extraordinarias	\$178,528.00	-\$127,674.64	\$50,853.36	\$50,853.36	\$0.00	\$50,853.36	\$0.00	\$0.00	\$50,853.36	\$50,853.36	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$165,300.00	-\$104,758.57	\$60,541.43	\$46,421.43	\$14,120.00	\$46,421.43	\$0.00	\$14,120.00	\$46,421.43	\$46,421.43	\$0.00
1520 Indemnizaciones	\$120,000.00	-\$112,133.57	\$7,866.43	\$7,866.43	\$0.00	\$7,866.43	\$0.00	\$0.00	\$7,866.43	\$7,866.43	\$0.00
1521 Indemnizaciones	\$120,000.00	-\$112,133.57	\$7,866.43	\$7,866.43	\$0.00	\$7,866.43	\$0.00	\$0.00	\$7,866.43	\$7,866.43	\$0.00
1540 Prestaciones contractuales	\$45,300.00	\$7,375.00	\$52,675.00	\$38,555.00	\$14,120.00	\$38,555.00	\$0.00	\$14,120.00	\$38,555.00	\$38,555.00	\$0.00
1541 Prestaciones contractuales	\$45,300.00	\$7,375.00	\$52,675.00	\$38,555.00	\$14,120.00	\$38,555.00	\$0.00	\$14,120.00	\$38,555.00	\$38,555.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,700,713.43	-\$553,854.64	\$1,146,858.79	\$1,146,858.79	\$0.00	\$1,146,858.79	\$0.00	\$0.00	\$1,146,858.79	\$1,146,858.79	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$13,850.80	-\$13,850.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$8,850.80	-\$8,850.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$8,850.80	-\$8,850.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$83,892.64	-\$83,892.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$83,892.64	-\$83,892.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$83,892.64	-\$83,892.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$237,053.70	-\$210,840.34	\$26,213.36	\$26,213.36	\$0.00	\$26,213.36	\$0.00	\$0.00	\$26,213.36	\$26,213.36	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$16,100.85	\$16,100.85	\$16,100.85	\$0.00	\$16,100.85	\$0.00	\$0.00	\$16,100.85	\$16,100.85	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$16,100.85	\$16,100.85	\$16,100.85	\$0.00	\$16,100.85	\$0.00	\$0.00	\$16,100.85	\$16,100.85	\$0.00
2460	Material eléctrico y electrónico	\$237,053.70	-\$230,453.70	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
2461	Material eléctrico y electrónico	\$237,053.70	-\$230,453.70	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$3,512.51	\$3,512.51	\$3,512.51	\$0.00	\$3,512.51	\$0.00	\$0.00	\$3,512.51	\$3,512.51	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$3,512.51	\$3,512.51	\$3,512.51	\$0.00	\$3,512.51	\$0.00	\$0.00	\$3,512.51	\$3,512.51	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$15,000.00	-\$12,170.00	\$2,830.00	\$2,830.00	\$0.00	\$2,830.00	\$0.00	\$0.00	\$2,830.00	\$2,830.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	-\$14,606.00	\$394.00	\$394.00	\$0.00	\$394.00	\$0.00	\$0.00	\$394.00	\$394.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	-\$14,606.00	\$394.00	\$394.00	\$0.00	\$394.00	\$0.00	\$0.00	\$394.00	\$394.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200,059.17	-\$240,229.01	\$959,830.16	\$959,830.16	\$0.00	\$959,830.16	\$0.00	\$0.00	\$959,830.16	\$959,830.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,200,059.17	-\$240,229.01	\$959,830.16	\$959,830.16	\$0.00	\$959,830.16	\$0.00	\$0.00	\$959,830.16	\$959,830.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,200,059.17	-\$240,229.01	\$959,830.16	\$959,830.16	\$0.00	\$959,830.16	\$0.00	\$0.00	\$959,830.16	\$959,830.16	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION \	\$68,614.00	-\$68,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$68,614.00	-\$68,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$68,614.00	-\$68,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$55,737.12	-\$55,737.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$55,737.12	-\$55,737.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$55,737.12	-\$55,737.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$26,506.00	\$131,479.27	\$157,985.27	\$157,985.27	\$0.00	\$157,985.27	\$0.00	\$0.00	\$157,985.27	\$157,985.27	\$0.00
2960	Relaciones y accesorios menores de equipo de transpor	\$26,506.00	\$131,479.27	\$157,985.27	\$157,985.27	\$0.00	\$157,985.27	\$0.00	\$0.00	\$157,985.27	\$157,985.27	\$0.00
2961	Relaciones y accesorios menores de equipo de transpor	\$26,506.00	\$131,479.27	\$157,985.27	\$157,985.27	\$0.00	\$157,985.27	\$0.00	\$0.00	\$157,985.27	\$157,985.27	\$0.00
3000	SERVICIOS GENERALES	\$2,998,563.59	\$11,588.65	\$3,010,152.24	\$2,365,234.92	\$644,917.32	\$2,365,234.92	\$0.00	\$644,917.32	\$2,365,234.92	\$2,365,234.92	\$0.00
3100	SERVICIOS BÁSICOS	\$1,357,650.80	\$1,076,798.31	\$2,434,449.11	\$1,912,825.62	\$521,623.49	\$1,912,825.62	\$0.00	\$521,623.49	\$1,912,825.62	\$1,912,825.62	\$0.00
3110	Energía eléctrica	\$1,356,650.80	\$1,078,798.31	\$2,434,449.11	\$1,912,825.62	\$521,623.49	\$1,912,825.62	\$0.00	\$521,623.49	\$1,912,825.62	\$1,912,825.62	\$0.00
3111	Energía eléctrica	\$1,356,650.80	\$1,078,798.31	\$2,434,449.11	\$1,912,825.62	\$521,623.49	\$1,912,825.62	\$0.00	\$521,623.49	\$1,912,825.62	\$1,912,825.62	\$0.00
3170	Servicios de acceso de internet, redes y procesamiento d	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ucr: SuperVisor/Presupuesto_Egresos_FF
 Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 03/01 p. m. | 03/01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171 Servicios de acceso de Internet, redes y procesamiento d	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$231,993.68	\$4,827.19	\$236,820.88	\$200,620.85	\$36,000.03	\$200,620.85	\$0.00	\$36,000.03	\$200,620.85	\$200,620.85	\$0.00
3310 Servicios legales, de contabilidad, auditoria y relacionado	\$111,360.00	\$33,847.20	\$145,007.20	\$109,007.17	\$36,000.03	\$109,007.17	\$0.00	\$36,000.03	\$109,007.17	\$109,007.17	\$0.00
3311 Servicios legales, de contabilidad, auditoria y relacionado	\$111,360.00	\$33,847.20	\$145,007.20	\$109,007.17	\$36,000.03	\$109,007.17	\$0.00	\$36,000.03	\$109,007.17	\$109,007.17	\$0.00
3370 Servicios de protección y seguridad	\$110,613.68	-\$19,000.01	\$91,613.68	\$91,613.68	\$0.00	\$91,613.68	\$0.00	\$0.00	\$91,613.68	\$91,613.68	\$0.00
3371 Servicios de protección y seguridad	\$110,613.68	-\$19,000.01	\$91,613.68	\$91,613.68	\$0.00	\$91,613.68	\$0.00	\$0.00	\$91,613.68	\$91,613.68	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$10,020.00	-\$10,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$10,020.00	-\$10,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$19,733.97	-\$19,733.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$19,733.97	-\$19,733.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$19,733.97	-\$19,733.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$878,911.13	-\$720,887.58	\$158,023.55	\$149,929.75	\$8,093.80	\$149,929.75	\$0.00	\$8,093.80	\$149,929.75	\$149,929.75	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$36,029.53	-\$25,325.27	\$10,704.26	\$10,704.26	\$0.00	\$10,704.26	\$0.00	\$0.00	\$10,704.26	\$10,704.26	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$36,029.53	-\$25,325.27	\$10,704.26	\$10,704.26	\$0.00	\$10,704.26	\$0.00	\$0.00	\$10,704.26	\$10,704.26	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$311,037.83	-\$163,718.54	\$147,319.29	\$139,225.49	\$8,093.80	\$139,225.49	\$0.00	\$8,093.80	\$139,225.49	\$139,225.49	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$311,037.83	-\$163,718.54	\$147,319.29	\$139,225.49	\$8,093.80	\$139,225.49	\$0.00	\$8,093.80	\$139,225.49	\$139,225.49	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$530,843.77	-\$530,843.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$530,843.77	-\$530,843.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$480,274.00	-\$299,215.30	\$181,058.70	\$101,858.70	\$79,200.00	\$101,858.70	\$0.00	\$79,200.00	\$101,858.70	\$101,858.70	\$0.00
3920 Impuestos y derechos	\$370,176.00	-\$370,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$370,176.00	-\$370,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una re	\$110,098.00	\$70,960.70	\$181,058.70	\$101,858.70	\$79,200.00	\$101,858.70	\$0.00	\$79,200.00	\$101,858.70	\$101,858.70	\$0.00
3981 Impuesto sobre nóminas y otros que se derivan de una re	\$110,098.00	\$70,960.70	\$181,058.70	\$101,858.70	\$79,200.00	\$101,858.70	\$0.00	\$79,200.00	\$101,858.70	\$101,858.70	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,529.83	\$3,529.83	\$3,529.83	\$0.00	\$3,529.83	\$0.00	\$0.00	\$3,529.83	\$3,529.83	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$3,529.83	\$3,529.83	\$3,529.83	\$0.00	\$3,529.83	\$0.00	\$0.00	\$3,529.83	\$3,529.83	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$2,974.98	\$2,974.98	\$2,974.98	\$0.00	\$2,974.98	\$0.00	\$0.00	\$2,974.98	\$2,974.98	\$0.00



Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 08/oct/2021 03:01 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$0.00	\$2,974.98	\$2,974.98	\$2,974.98	\$0.00	\$2,974.98	\$0.00	\$0.00	\$2,974.98	\$2,974.98	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$554.85	\$554.85	\$554.85	\$0.00	\$554.85	\$0.00	\$0.00	\$554.85	\$554.85	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$554.85	\$554.85	\$554.85	\$0.00	\$554.85	\$0.00	\$0.00	\$554.85	\$554.85	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$9,999.98	-\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$9,999.98	-\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estanteria	\$9,999.98	-\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estanteria	\$9,999.98	-\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA EL LA FEDERACION		\$10,775,235.00	-\$4,05,938.00	\$10,369,297.00	\$7,341,376.05	\$2,827,421.95	\$7,341,376.05	\$0.00	\$2,827,421.95	\$7,341,376.05	\$7,341,376.05	\$0.00
1512 PARTICIPACION POR LA RECAUDACION OBTENIDA DEL IMPUESTO SOBRE LA RENTA ENTERADO A LA FEDERACION												
2000	MATERIALES Y SUMINISTROS	\$381,149.96	\$258,938.90	\$649,988.86	\$358,083.14	\$291,905.72	\$358,083.14	\$0.00	\$291,905.72	\$358,083.14	\$358,083.14	\$0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$119,101.60	-\$98,437.25	\$20,664.35	\$20,664.35	\$0.00	\$20,664.35	\$0.00	\$0.00	\$20,664.35	\$20,664.35	\$0.00
2110	Materiales, utiles y equipos menores de oficina	\$57,341.68	-\$36,677.33	\$20,664.35	\$20,664.35	\$0.00	\$20,664.35	\$0.00	\$0.00	\$20,664.35	\$20,664.35	\$0.00
2111	Materiales, utiles y equipos menores de oficina	\$57,341.68	-\$36,677.33	\$20,664.35	\$20,664.35	\$0.00	\$20,664.35	\$0.00	\$0.00	\$20,664.35	\$20,664.35	\$0.00
2160	Material de limpieza	\$61,759.92	-\$61,759.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$61,759.92	-\$61,759.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$36,911.04	\$23,571.70	\$60,482.74	\$30,482.74	\$30,000.00	\$30,482.74	\$0.00	\$30,000.00	\$30,482.74	\$30,482.74	\$0.00
2460	Material eléctrico y electronico	\$36,911.04	\$23,571.70	\$60,482.74	\$30,482.74	\$30,000.00	\$30,482.74	\$0.00	\$30,000.00	\$30,482.74	\$30,482.74	\$0.00
2461	Material eléctrico y electronico	\$36,911.04	\$23,571.70	\$60,482.74	\$30,482.74	\$30,000.00	\$30,482.74	\$0.00	\$30,000.00	\$30,482.74	\$30,482.74	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmaceuticos	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmaceuticos	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$195,137.24	\$364,076.53	\$559,213.77	\$297,308.05	\$261,905.72	\$297,308.05	\$0.00	\$261,905.72	\$297,308.05	\$297,308.05	\$0.00
2610	Combustibles, lubricantes y aditivos	\$195,137.24	\$364,076.53	\$559,213.77	\$297,308.05	\$261,905.72	\$297,308.05	\$0.00	\$261,905.72	\$297,308.05	\$297,308.05	\$0.00
2611	Combustibles, lubricantes y aditivos	\$195,137.24	\$364,076.53	\$559,213.77	\$297,308.05	\$261,905.72	\$297,308.05	\$0.00	\$261,905.72	\$297,308.05	\$297,308.05	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$9,628.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00
2950	Relaciones y accesorios menores de equipo de transport	\$0.00	\$9,628.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00
2951	Relaciones y accesorios menores de equipo de transport	\$0.00	\$9,628.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00





Ucr: supervisor@mineralmonte.gob.mx
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 03/01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$449,600.08	-\$205,988.94	\$243,611.14	\$146,773.87	\$96,837.27	\$146,773.87	\$0.00	\$96,837.27	\$146,773.87	\$146,773.87	\$0.00
3100 SERVICIOS BASICOS	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$30,000.00	-\$26,902.80	\$3,097.20	\$3,097.20	\$0.00	\$3,097.20	\$0.00	\$0.00	\$3,097.20	\$3,097.20	\$0.00
3250 Arrendamiento de equipo de transporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$3,097.20	\$3,097.20	\$3,097.20	\$0.00	\$3,097.20	\$0.00	\$0.00	\$3,097.20	\$3,097.20	\$0.00
3291 Otros arrendamientos	\$0.00	\$3,097.20	\$3,097.20	\$3,097.20	\$0.00	\$3,097.20	\$0.00	\$0.00	\$3,097.20	\$3,097.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$99,600.00	-\$87,628.80	\$11,971.20	\$11,971.20	\$0.00	\$11,971.20	\$0.00	\$0.00	\$11,971.20	\$11,971.20	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$99,600.00	-\$87,628.80	\$11,971.20	\$11,971.20	\$0.00	\$11,971.20	\$0.00	\$0.00	\$11,971.20	\$11,971.20	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$99,600.00	-\$87,628.80	\$11,971.20	\$11,971.20	\$0.00	\$11,971.20	\$0.00	\$0.00	\$11,971.20	\$11,971.20	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$150,000.04	-\$74,715.50	\$75,284.54	\$38,447.27	\$36,837.27	\$38,447.27	\$0.00	\$36,837.27	\$38,447.27	\$38,447.27	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$77,357.73	\$22,642.27	\$22,642.27	\$0.00	\$22,642.27	\$0.00	\$0.00	\$22,642.27	\$22,642.27	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$77,357.73	\$22,642.27	\$22,642.27	\$0.00	\$22,642.27	\$0.00	\$0.00	\$22,642.27	\$22,642.27	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$50,000.04	\$2,642.23	\$52,642.27	\$52,642.27	\$36,837.27	\$52,642.27	\$0.00	\$36,837.27	\$52,642.27	\$52,642.27	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$50,000.04	\$2,642.23	\$52,642.27	\$52,642.27	\$36,837.27	\$52,642.27	\$0.00	\$36,837.27	\$52,642.27	\$52,642.27	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$20,000.04	-\$16,015.44	\$3,984.60	\$3,984.60	\$0.00	\$3,984.60	\$0.00	\$0.00	\$3,984.60	\$3,984.60	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$20,000.04	-\$16,015.44	\$3,984.60	\$3,984.60	\$0.00	\$3,984.60	\$0.00	\$0.00	\$3,984.60	\$3,984.60	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$20,000.04	-\$16,015.44	\$3,984.60	\$3,984.60	\$0.00	\$3,984.60	\$0.00	\$0.00	\$3,984.60	\$3,984.60	\$0.00
3800 SERVICIOS OFICIALES	\$150,000.00	-\$2,304.00	\$147,696.00	\$87,696.00	\$60,000.00	\$87,696.00	\$0.00	\$60,000.00	\$87,696.00	\$87,696.00	\$0.00
3810 Gastos de ceremonial	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3820 Gastos de orden social y cultural	\$150,000.00	-\$5,784.00	\$144,216.00	\$84,216.00	\$60,000.00	\$84,216.00	\$0.00	\$60,000.00	\$84,216.00	\$84,216.00	\$0.00
3821 Gastos de orden social y cultural	\$150,000.00	-\$5,784.00	\$144,216.00	\$84,216.00	\$60,000.00	\$84,216.00	\$0.00	\$60,000.00	\$84,216.00	\$84,216.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,999.96	-\$2,849.96	\$7,150.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00
4400 AYUDAS SOCIALES	\$9,999.96	-\$2,849.96	\$7,150.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$7,150.00	\$7,150.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$7,150.00	\$7,150.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y Hora de Impresión: 08/oct/2021 03:01 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estanteria	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estanteria	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACION POR LA RECAUDACION		\$300,730.00	\$0.00	\$300,730.00	\$312,007.01	\$388,742.99	\$312,007.01	\$0.00	\$388,742.99	\$312,007.01	\$312,007.01	\$0.00
1513 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS		\$0.00	\$48,126.21	\$48,126.21	\$45,592.89	\$2,533.32	\$45,592.89	\$0.00	\$2,533.32	\$45,592.89	\$45,592.89	\$0.00
2600	MATERIALES Y SUMINISTROS	\$0.00	\$48,126.21	\$48,126.21	\$45,592.89	\$2,533.32	\$45,592.89	\$0.00	\$2,533.32	\$45,592.89	\$45,592.89	\$0.00
2606	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$48,126.21	\$48,126.21	\$45,592.89	\$2,533.32	\$45,592.89	\$0.00	\$2,533.32	\$45,592.89	\$45,592.89	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$48,126.21	\$48,126.21	\$45,592.89	\$2,533.32	\$45,592.89	\$0.00	\$2,533.32	\$45,592.89	\$45,592.89	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$48,126.21	\$48,126.21	\$45,592.89	\$2,533.32	\$45,592.89	\$0.00	\$2,533.32	\$45,592.89	\$45,592.89	\$0.00
FONDO DE ESTABILIZACION DE LOS		\$0.00	\$48,126.21	\$48,126.21	\$45,592.89	\$2,533.32	\$45,592.89	\$0.00	\$2,533.32	\$45,592.89	\$45,592.89	\$0.00
1517 PROYECTOS ESPECIALES A MUNICIPIOS		\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
4400	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
PROYECTOS ESPECIALES A MUNICIPIO		\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
1518 Programa de Fortalecimiento de la Transversalidad de la Perspectiva de Género 2021		\$0.00	\$56,978.88	\$56,978.88	\$0.00	\$56,978.88	\$0.00	\$0.00	\$56,978.88	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$56,978.88	\$56,978.88	\$0.00	\$56,978.88	\$0.00	\$0.00	\$56,978.88	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$0.00	\$26,388.88	\$26,388.88	\$0.00	\$26,388.88	\$0.00	\$0.00	\$26,388.88	\$0.00	\$0.00	\$0.00
2110	Materiales, utiles y equipos menores de oficina	\$0.00	\$13,900.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
2111	Materiales, utiles y equipos menores de oficina	\$0.00	\$13,900.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
2120	Materiales y utiles de impresion y reproduccion	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y utiles de impresion y reproduccion	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, utiles y equipos menores de tecnologias de la	\$0.00	\$8,488.88	\$8,488.88	\$0.00	\$8,488.88	\$0.00	\$0.00	\$8,488.88	\$0.00	\$0.00	\$0.00
2141	Materiales, utiles y equipos menores de tecnologias de la	\$0.00	\$8,488.88	\$8,488.88	\$0.00	\$8,488.88	\$0.00	\$0.00	\$8,488.88	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$9,197.00	\$9,197.00	\$0.00	\$9,197.00	\$0.00	\$0.00	\$9,197.00	\$0.00	\$0.00	\$0.00
2460	Material electrico y electronico	\$0.00	\$9,197.00	\$9,197.00	\$0.00	\$9,197.00	\$0.00	\$0.00	\$9,197.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461 Material eléctrico y electrónico	\$0.00	\$9,197.00	\$9,197.00	\$0.00	\$9,197.00	\$0.00	\$0.00	\$9,197.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$0.00	\$3,823.00	\$3,823.00	\$0.00	\$3,823.00	\$0.00	\$0.00	\$3,823.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$0.00	\$3,823.00	\$3,823.00	\$0.00	\$3,823.00	\$0.00	\$0.00	\$3,823.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$0.00	\$3,823.00	\$3,823.00	\$0.00	\$3,823.00	\$0.00	\$0.00	\$3,823.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$9,070.00	\$9,070.00	\$0.00	\$9,070.00	\$0.00	\$0.00	\$9,070.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$0.00	\$9,070.00	\$9,070.00	\$0.00	\$9,070.00	\$0.00	\$0.00	\$9,070.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$9,070.00	\$9,070.00	\$0.00	\$9,070.00	\$0.00	\$0.00	\$9,070.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$0.00	\$117,000.00	\$117,000.00	\$73,800.00	\$43,200.00	\$73,800.00	\$0.00	\$43,200.00	\$73,800.00	\$73,800.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$117,000.00	\$117,000.00	\$73,800.00	\$43,200.00	\$73,800.00	\$0.00	\$43,200.00	\$73,800.00	\$73,800.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$117,000.00	\$117,000.00	\$73,800.00	\$43,200.00	\$73,800.00	\$0.00	\$43,200.00	\$73,800.00	\$73,800.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$117,000.00	\$117,000.00	\$73,800.00	\$43,200.00	\$73,800.00	\$0.00	\$43,200.00	\$73,800.00	\$73,800.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$26,021.12	\$26,021.12	\$26,000.00	\$21.12	\$26,000.00	\$0.00	\$21.12	\$26,000.00	\$26,000.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$26,021.12	\$26,021.12	\$26,000.00	\$21.12	\$26,000.00	\$0.00	\$21.12	\$26,000.00	\$26,000.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$26,021.12	\$26,021.12	\$26,000.00	\$21.12	\$26,000.00	\$0.00	\$21.12	\$26,000.00	\$26,000.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$26,021.12	\$26,021.12	\$26,000.00	\$21.12	\$26,000.00	\$0.00	\$21.12	\$26,000.00	\$26,000.00	\$0.00
Programa de Fortalecimiento de la Tra											
	\$0.00	\$200,000.00	\$200,000.00	\$99,800.00	\$100,200.00	\$99,800.00	\$0.00	\$100,200.00	\$99,800.00	\$99,800.00	\$0.00
2501 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)											
INVERSIÓN PÚBLICA											
6000	\$5,788,713.00	-4439,862.00	\$5,348,851.00	\$0.00	\$5,348,851.00	\$0.00	\$0.00	\$5,348,851.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,788,713.00	-4439,862.00	\$5,348,851.00	\$0.00	\$5,348,851.00	\$0.00	\$0.00	\$5,348,851.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanizar	\$5,788,713.00	-4439,862.00	\$5,348,851.00	\$0.00	\$5,348,851.00	\$0.00	\$0.00	\$5,348,851.00	\$0.00	\$0.00	\$0.00
6141 División de terrenos y construcción de obras de urbanizar	\$5,788,713.00	-4439,862.00	\$5,348,851.00	\$0.00	\$5,348,851.00	\$0.00	\$0.00	\$5,348,851.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA LA											
	\$37,788,713.00	-4439,862.00	\$33,348,851.00	\$0.00	\$33,348,851.00	\$0.00	\$0.00	\$33,348,851.00	\$0.00	\$0.00	\$0.00
Total Final	\$30,529,814.00	-51,046,805.98	\$38,585,028.02	\$30,297,718.43	\$19,285,509.59	\$30,304,718.43	\$0.00	\$19,285,509.59	\$30,304,718.43	\$30,304,718.43	\$0.00



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MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2021

Fecha y hora de Impresión: 08/oct/2021 03:01 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>C. ALEJANDRO SIERRA TELLO PRESIDENTE MUNICIPAL CONSTITUCIONAL</p> <p>_____ LIC. LEIDY HERNANDEZ GARCIA SINDICO PROCURADOR</p> </div> <div style="width: 45%; text-align: right;"> <p>MTR. LUIS FABIAN ORDOÑEZ CRUZ TESORERO MUNICIPAL</p> </div> </div>										

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