



U.S.R. CombiMódulo 2000
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión: 14/mar./2022
12:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Disponible para Comprometer	Devengado					

1101 Recursos Fiscales

1000	SERVICIOS PERSONALES	\$742,873.45	\$150,000.00	\$892,873.45	\$877,565.95	\$15,307.50	\$388,940.57	\$488,625.38	\$503,932.88	\$388,940.57	\$388,940.57	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$632,222.88	\$0.00	\$632,222.88	\$546,944.13	\$85,278.75	\$152,371.74	\$394,572.39	\$479,851.14	\$152,371.74	\$152,371.74	\$0.00
1130	Sueldos base al personal permanente	\$632,222.88	\$0.00	\$632,222.88	\$546,944.13	\$85,278.75	\$152,371.74	\$394,572.39	\$479,851.14	\$152,371.74	\$152,371.74	\$0.00
1131	Sueldos personal de base	\$632,222.88	\$0.00	\$632,222.88	\$546,944.13	\$85,278.75	\$152,371.74	\$394,572.39	\$479,851.14	\$152,371.74	\$152,371.74	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$96,000.01	\$96,000.01	\$35,524.29	\$60,475.72	\$35,524.29	\$0.00	\$60,475.72	\$35,524.29	\$35,524.29	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$96,000.01	\$96,000.01	\$35,524.29	\$60,475.72	\$35,524.29	\$0.00	\$60,475.72	\$35,524.29	\$35,524.29	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$96,000.01	\$96,000.01	\$35,524.29	\$60,475.72	\$35,524.29	\$0.00	\$60,475.72	\$35,524.29	\$35,524.29	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$110,650.57	\$3,999.99	\$114,650.56	\$95,097.53	\$19,553.03	\$1,044.54	\$94,062.99	\$113,606.02	\$1,044.54	\$1,044.54	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$110,650.57	\$3,999.99	\$114,650.56	\$95,097.53	\$19,553.03	\$1,044.54	\$94,062.99	\$113,606.02	\$1,044.54	\$1,044.54	\$0.00
1321	Primas de vacaciones	\$12,264.00	\$0.00	\$12,264.00	\$10,424.40	\$1,839.60	\$0.00	\$10,424.40	\$12,264.00	\$0.00	\$0.00	\$0.00
1322	Gratificación fin de año	\$98,386.57	\$3,999.99	\$102,386.56	\$84,673.13	\$17,713.43	\$1,044.54	\$83,628.59	\$101,342.02	\$1,044.54	\$1,044.54	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$50,000.00	\$50,000.00	\$200,000.00	-\$150,000.00	\$200,000.00	\$0.00	-\$150,000.00	\$200,000.00	\$200,000.00	\$0.00
1520	Indemnizaciones	\$0.00	\$50,000.00	\$50,000.00	\$200,000.00	-\$150,000.00	\$200,000.00	\$0.00	-\$150,000.00	\$200,000.00	\$200,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$50,000.00	\$50,000.00	\$200,000.00	-\$150,000.00	\$200,000.00	\$0.00	-\$150,000.00	\$200,000.00	\$200,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,408,015.65	\$0.00	\$2,408,015.65	\$914,683.32	\$1,493,332.33	\$914,683.32	\$0.00	\$1,493,332.33	\$914,683.32	\$914,683.32	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$406,000.00	\$0.00	\$406,000.00	\$167,184.01	\$238,815.99	\$167,184.01	\$0.00	\$238,815.99	\$167,184.01	\$167,184.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$109,236.04	-\$9,236.04	\$109,236.04	\$0.00	-\$9,236.04	\$109,236.04	\$109,236.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$109,236.04	-\$9,236.04	\$109,236.04	\$0.00	-\$9,236.04	\$109,236.04	\$109,236.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$180,000.00	\$0.00	\$180,000.00	\$1,299.99	\$178,700.01	\$1,299.99	\$0.00	\$178,700.01	\$1,299.99	\$1,299.99	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$180,000.00	\$0.00	\$180,000.00	\$1,299.99	\$178,700.01	\$1,299.99	\$0.00	\$178,700.01	\$1,299.99	\$1,299.99	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	\$10,000.00	\$0.00	\$10,000.00	\$2,056.82	\$7,943.18	\$2,056.82	\$0.00	\$7,943.18	\$2,056.82	\$2,056.82	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	\$10,000.00	\$0.00	\$10,000.00	\$2,056.82	\$7,943.18	\$2,056.82	\$0.00	\$7,943.18	\$2,056.82	\$2,056.82	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$48,618.76	-\$28,618.76	\$48,618.76	\$0.00	-\$28,618.76	\$48,618.76	\$48,618.76	\$0.00
2151	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$48,618.76	-\$28,618.76	\$48,618.76	\$0.00	-\$28,618.76	\$48,618.76	\$48,618.76	\$0.00
2160	Material de limpieza	\$96,000.00	\$0.00	\$96,000.00	\$5,972.40	\$90,027.60	\$5,972.40	\$0.00	\$90,027.60	\$5,972.40	\$5,972.40	\$0.00
2161	Material de limpieza	\$96,000.00	\$0.00	\$96,000.00	\$5,972.40	\$90,027.60	\$5,972.40	\$0.00	\$90,027.60	\$5,972.40	\$5,972.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$140,500.00	\$0.00	\$140,500.00	\$129,570.17	\$10,929.83	\$129,570.17	\$0.00	\$10,929.83	\$129,570.17	\$129,570.17	\$0.00
2210	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$129,479.57	-\$9,479.57	\$129,479.57	\$0.00	-\$9,479.57	\$129,479.57	\$129,479.57	\$0.00
2211	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$129,479.57	-\$9,479.57	\$129,479.57	\$0.00	-\$9,479.57	\$129,479.57	\$129,479.57	\$0.00



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MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión 14/mar./2022 12:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
						Comprometer	Devengado		Devengado	o No				
2230	Utensilios para el servicio de alimentación	\$20,500.00	\$0.00	\$20,500.00	\$90.60	\$20,409.40	\$90.60	\$0.00	\$0.00	No	\$20,409.40	\$90.60	\$90.60	\$0.00
2231	Utensilios para el servicio de alimentación	\$20,500.00	\$0.00	\$20,500.00	\$90.60	\$20,409.40	\$90.60	\$0.00	\$0.00	No	\$20,409.40	\$90.60	\$90.60	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	No	\$45,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	No	\$45,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	No	\$45,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$396,479.17	\$0.00	\$396,479.17	\$160,100.60	\$235,378.57	\$160,100.60	\$0.00	\$0.00	No	\$235,378.57	\$160,100.60	\$160,100.60	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$1,392.00	\$18,608.00	\$1,392.00	\$0.00	\$0.00	No	\$18,608.00	\$1,392.00	\$1,392.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$1,392.00	\$18,608.00	\$1,392.00	\$0.00	\$0.00	No	\$18,608.00	\$1,392.00	\$1,392.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	\$0.00	\$20,000.00	\$5,730.40	\$14,269.60	\$5,730.40	\$0.00	\$0.00	No	\$14,269.60	\$5,730.40	\$5,730.40	\$0.00
2421	Cemento y productos de concreto	\$20,000.00	\$0.00	\$20,000.00	\$5,730.40	\$14,269.60	\$5,730.40	\$0.00	\$0.00	No	\$14,269.60	\$5,730.40	\$5,730.40	\$0.00
2440	Madera y productos de madera	\$2,000.00	\$0.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$0.00	No	\$956.00	\$1,044.00	\$1,044.00	\$0.00
2441	Madera y productos de madera	\$2,000.00	\$0.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$0.00	No	\$956.00	\$1,044.00	\$1,044.00	\$0.00
2460	Material eléctrico y electrónico	\$144,000.00	\$0.00	\$144,000.00	\$109,729.06	\$34,270.94	\$109,729.06	\$0.00	\$0.00	No	\$34,270.94	\$109,729.06	\$109,729.06	\$0.00
2461	Material eléctrico y electrónico	\$144,000.00	\$0.00	\$144,000.00	\$109,729.06	\$34,270.94	\$109,729.06	\$0.00	\$0.00	No	\$34,270.94	\$109,729.06	\$109,729.06	\$0.00
2470	Artículos metálicos para la construcción	\$96,000.00	\$0.00	\$96,000.00	\$5,115.96	\$90,884.04	\$5,115.96	\$0.00	\$0.00	No	\$90,884.04	\$5,115.96	\$5,115.96	\$0.00
2471	Artículos metálicos para la construcción	\$96,000.00	\$0.00	\$96,000.00	\$5,115.96	\$90,884.04	\$5,115.96	\$0.00	\$0.00	No	\$90,884.04	\$5,115.96	\$5,115.96	\$0.00
2490	Citos materiales y artículos de construcción y reparaci	\$113,479.17	\$0.00	\$113,479.17	\$37,089.18	\$76,389.99	\$37,089.18	\$0.00	\$0.00	No	\$76,389.99	\$37,089.18	\$37,089.18	\$0.00
2491	Citos materiales y artículos de construcción y reparaci	\$113,479.17	\$0.00	\$113,479.17	\$37,089.18	\$76,389.99	\$37,089.18	\$0.00	\$0.00	No	\$76,389.99	\$37,089.18	\$37,089.18	\$0.00
2600	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$208,064.05	\$0.00	\$208,064.05	\$23,661.39	\$184,402.66	\$23,661.39	\$0.00	\$0.00	No	\$184,402.66	\$23,661.39	\$23,661.39	\$0.00
2630	Medicinas y productos farmacéuticos	\$84,000.00	\$0.00	\$84,000.00	\$23,661.39	\$60,338.61	\$23,661.39	\$0.00	\$0.00	No	\$60,338.61	\$23,661.39	\$23,661.39	\$0.00
2631	Medicinas y productos farmacéuticos	\$84,000.00	\$0.00	\$84,000.00	\$23,661.39	\$60,338.61	\$23,661.39	\$0.00	\$0.00	No	\$60,338.61	\$23,661.39	\$23,661.39	\$0.00
2640	Materiales, accesorios y suministros médicos	\$124,064.05	\$0.00	\$124,064.05	\$0.00	\$124,064.05	\$0.00	\$0.00	\$0.00	No	\$124,064.05	\$0.00	\$0.00	\$0.00
2641	Materiales, accesorios y suministros médicos	\$124,064.05	\$0.00	\$124,064.05	\$0.00	\$124,064.05	\$0.00	\$0.00	\$0.00	No	\$124,064.05	\$0.00	\$0.00	\$0.00
2660	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$770,296.01	\$0.00	\$770,296.01	\$385,439.22	\$384,856.79	\$385,439.22	\$0.00	\$0.00	No	\$384,856.79	\$385,439.22	\$385,439.22	\$0.00
2610	Combustibles, lubricantes y aditivos	\$770,296.01	\$0.00	\$770,296.01	\$385,439.22	\$384,856.79	\$385,439.22	\$0.00	\$0.00	No	\$384,856.79	\$385,439.22	\$385,439.22	\$0.00
2611	Combustibles, lubricantes y aditivos	\$770,296.01	\$0.00	\$770,296.01	\$385,439.22	\$384,856.79	\$385,439.22	\$0.00	\$0.00	No	\$384,856.79	\$385,439.22	\$385,439.22	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	No	\$220,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	No	\$190,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	No	\$190,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	No	\$30,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	No	\$30,000.00	\$0.00	\$0.00	\$0.00



Fecha	14/abr/2022
hora de Impresión	12:38 p. m.

Page 3



U.S.R. Contraloría General del Estado

Rep. Estadística Presupuestos Egresos, FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y Hora de Impresión 14/mar./2022
12:38 p.m.

Unidad Administrativa										Cuentas por Pagar	
Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto para Disponibilizar	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$100,000.00	\$2,088.00	\$97,912.00	\$2,088.00	\$0.00	\$97,912.00	\$2,088.00	\$2,088.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$20,000.00	\$307,150.00	\$54,020.90	\$273,129.10	\$54,020.90	\$0.00	\$273,129.10	\$54,020.90	\$54,020.90	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$152,710.00	\$40,239.78	\$112,470.22	\$40,239.78	\$0.00	\$112,470.22	\$40,239.78	\$40,239.78	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$152,710.00	\$40,239.78	\$112,470.22	\$40,239.78	\$0.00	\$112,470.22	\$40,239.78	\$40,239.78	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnic	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnic	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$13,781.12	\$6,218.88	\$13,781.12	\$0.00	\$6,218.88	\$13,781.12	\$13,781.12	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$13,781.12	\$6,218.88	\$13,781.12	\$0.00	\$6,218.88	\$13,781.12	\$13,781.12	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$2,400.00	\$9,148.24	-\$6,748.24	\$9,148.24	\$0.00	-\$6,748.24	\$9,148.24	\$9,148.24	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$2,400.00	\$9,148.24	-\$6,748.24	\$9,148.24	\$0.00	-\$6,748.24	\$9,148.24	\$9,148.24	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,400.00	\$9,148.24	-\$6,748.24	\$9,148.24	\$0.00	-\$6,748.24	\$9,148.24	\$9,148.24	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	-\$20,000.00	\$1,458,700.00	\$395,326.12	\$1,043,373.88	\$395,326.12	\$0.00	\$1,043,373.88	\$395,326.12	\$395,326.12	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$96,000.00	\$90,990.40	\$5,009.60	\$90,990.40	\$0.00	\$5,009.60	\$90,990.40	\$90,990.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$96,000.00	\$90,990.40	\$5,009.60	\$90,990.40	\$0.00	\$5,009.60	\$90,990.40	\$90,990.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$0.00	\$65,700.00	\$3,654.00	\$62,046.00	\$3,654.00	\$0.00	\$62,046.00	\$3,654.00	\$3,654.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$0.00	\$65,700.00	\$3,654.00	\$62,046.00	\$3,654.00	\$0.00	\$62,046.00	\$3,654.00	\$3,654.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$394,000.00	\$103,779.84	\$290,220.16	\$103,779.84	\$0.00	\$290,220.16	\$103,779.84	\$103,779.84	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$394,000.00	\$103,779.84	\$290,220.16	\$103,779.84	\$0.00	\$290,220.16	\$103,779.84	\$103,779.84	\$0.00
3580	Servicios de limpieza y manejo de desechos	-\$20,000.00	\$900,000.00	\$880,000.00	\$196,901.88	\$683,098.12	\$0.00	\$683,098.12	\$196,901.88	\$196,901.88	\$0.00
3581	Servicios de limpieza y manejo de desechos	-\$20,000.00	\$900,000.00	\$880,000.00	\$196,901.88	\$683,098.12	\$0.00	\$683,098.12	\$196,901.88	\$196,901.88	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$66,640.00	\$40,634.80	\$26,005.20	\$40,634.80	\$0.00	\$26,005.20	\$40,634.80	\$40,634.80	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$36,000.00	\$40,634.80	-\$4,634.80	\$40,634.80	\$0.00	-\$4,634.80	\$40,634.80	\$40,634.80	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$36,000.00	\$40,634.80	-\$4,634.80	\$40,634.80	\$0.00	-\$4,634.80	\$40,634.80	\$40,634.80	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos.FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y Hora de Impresión: 14/abr./2022 12:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Disponible para Comprometer	Comprometido		Devengado	Devengado					
3630	Servicios de creatividad, reproducción y producción de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, reproducción y producción de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$37,800.00	\$0.00	\$37,800.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$37,800.00	\$0.00	\$37,800.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$732,644.08	\$0.00	\$732,644.08	\$563,834.92	\$168,809.16	\$563,834.92	\$0.00	\$0.00	\$0.00	\$168,809.16	\$563,834.92	\$563,834.92	\$0.00	\$0.00
3810	Gastos de ceremonial	\$77,450.00	\$0.00	\$77,450.00	\$0.00	\$77,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,450.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$77,450.00	\$0.00	\$77,450.00	\$0.00	\$77,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,450.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$600,000.00	\$0.00	\$600,000.00	\$563,834.92	\$36,165.08	\$563,834.92	\$0.00	\$0.00	\$0.00	\$36,165.08	\$563,834.92	\$563,834.92	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$600,000.00	\$0.00	\$600,000.00	\$563,834.92	\$36,165.08	\$563,834.92	\$0.00	\$0.00	\$0.00	\$36,165.08	\$563,834.92	\$563,834.92	\$0.00	\$0.00
3830	Congresos y convenciones	\$55,194.08	\$0.00	\$55,194.08	\$0.00	\$55,194.08	\$0.00	\$0.00	\$0.00	\$0.00	\$55,194.08	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$55,194.08	\$0.00	\$55,194.08	\$0.00	\$55,194.08	\$0.00	\$0.00	\$0.00	\$0.00	\$55,194.08	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$75,416.22	\$0.00	\$75,416.22	\$60,858.48	\$14,557.74	\$60,858.48	\$0.00	\$0.00	\$0.00	\$14,557.74	\$60,858.48	\$60,858.48	\$0.00	\$0.00
3920	Impuestos y derechos	\$52,301.85	\$0.00	\$52,301.85	\$58,205.48	-\$5,903.63	\$58,205.48	\$0.00	\$0.00	\$0.00	-\$5,903.63	\$58,205.48	\$58,205.48	\$0.00	\$0.00
3921	Impuestos y derechos	\$52,301.85	\$0.00	\$52,301.85	\$58,205.48	-\$5,903.63	\$58,205.48	\$0.00	\$0.00	\$0.00	-\$5,903.63	\$58,205.48	\$58,205.48	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una r	\$23,114.37	\$0.00	\$23,114.37	\$2,653.00	\$20,461.37	\$2,653.00	\$0.00	\$0.00	\$0.00	\$20,461.37	\$2,653.00	\$2,653.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una r	\$23,114.37	\$0.00	\$23,114.37	\$2,653.00	\$20,461.37	\$2,653.00	\$0.00	\$0.00	\$0.00	\$20,461.37	\$2,653.00	\$2,653.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,175,144.52	-\$100,000.00	\$1,075,144.52	\$120,198.21	\$954,946.31	\$120,198.21	\$0.00	\$0.00	\$0.00	\$954,946.31	\$120,198.21	\$120,198.21	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$19,763.19	\$0.00	\$19,763.19	\$0.00	\$19,763.19	\$0.00	\$0.00	\$0.00	\$0.00	\$19,763.19	\$0.00	\$0.00	\$0.00	\$0.00
4220	Transferencias otorgadas para entidades paraestatales	\$19,763.19	\$0.00	\$19,763.19	\$0.00	\$19,763.19	\$0.00	\$0.00	\$0.00	\$0.00	\$19,763.19	\$0.00	\$0.00	\$0.00	\$0.00
4221	Transferencias otorgadas para entidades paraestatales	\$19,763.19	\$0.00	\$19,763.19	\$0.00	\$19,763.19	\$0.00	\$0.00	\$0.00	\$0.00	\$19,763.19	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,155,381.33	-\$100,000.00	\$1,055,381.33	\$120,198.21	\$935,183.12	\$120,198.21	\$0.00	\$0.00	\$0.00	\$935,183.12	\$120,198.21	\$120,198.21	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,050,000.00	-\$100,000.00	\$950,000.00	\$120,198.21	\$829,801.79	\$120,198.21	\$0.00	\$0.00	\$0.00	\$829,801.79	\$120,198.21	\$120,198.21	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,050,000.00	-\$100,000.00	\$950,000.00	\$120,198.21	\$829,801.79	\$120,198.21	\$0.00	\$0.00	\$0.00	\$829,801.79	\$120,198.21	\$120,198.21	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$105,381.33	\$0.00	\$105,381.33	\$0.00	\$105,381.33	\$0.00	\$0.00	\$0.00	\$0.00	\$105,381.33	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$105,381.33	\$0.00	\$105,381.33	\$0.00	\$105,381.33	\$0.00	\$0.00	\$0.00	\$0.00	\$105,381.33	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$234,800.00	\$0.00	\$234,800.00	\$10,500.00	\$224,300.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$224,300.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00



MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No		Presupuesto Sin Devengar		Ejercicio		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Comprometido	Devengado	Devengado	Devengado	Devengado	Devengado	Pagado	Pagado	Deuda	Deuda
6100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$168,300.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$147,800.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$63,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$63,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Ciños mobiliarios y equipos de administración	\$55,000.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$44,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
5191	Ciños mobiliarios y equipos de administración	\$55,000.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$44,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Ciños equipos	\$20,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Ciños equipos	\$20,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5890	Ciños activos intangibles	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5891	Ciños activos intangibles	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales		\$5,068,983.92	\$50,000.00	\$5,118,983.92	\$3,242,008.13	\$4,886,975.79	\$2,753,382.75	\$488,825.38	\$5,385,801.17	\$2,753,382.75	\$2,753,382.75	\$0.00	\$0.00
1501 Fondo General de Participaciones (FOGEP)		\$14,666,137.40	\$225,286.00	\$14,891,423.40	\$12,746,507.22	\$2,145,916.18	\$3,307,905.15	\$9,438,602.07	\$11,594,518.25	\$3,307,905.15	\$3,307,905.15	\$0.00	\$0.00
1100	SERVICIOS PERSONALES	\$10,118,543.69	\$150,000.00	\$10,268,543.69	\$8,970,664.89	\$1,297,878.80	\$2,661,735.96	\$6,308,928.93	\$7,606,807.73	\$2,661,735.96	\$2,661,735.96	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$10,118,543.69	\$150,000.00	\$10,268,543.69	\$8,970,664.89	\$1,297,878.80	\$2,661,735.96	\$6,308,928.93	\$7,606,807.73	\$2,661,735.96	\$2,661,735.96	\$0.00	\$0.00
1131	Sueldos personal de base	\$10,118,543.69	\$150,000.00	\$10,268,543.69	\$8,970,664.89	\$1,297,878.80	\$2,661,735.96	\$6,308,928.93	\$7,606,807.73	\$2,661,735.96	\$2,661,735.96	\$0.00	\$0.00
1800	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,068,999.61	\$0.00	\$3,068,999.61	\$2,325,253.44	\$743,746.17	\$477,155.41	\$1,848,098.03	\$2,591,844.20	\$477,155.41	\$477,155.41	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$935,338.54	\$0.00	\$935,338.54	\$571,588.46	\$363,750.08	\$335,732.48	\$235,855.98	\$599,606.06	\$335,732.48	\$335,732.48	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$935,338.54	\$0.00	\$935,338.54	\$571,588.46	\$363,750.08	\$335,732.48	\$235,855.98	\$599,606.06	\$335,732.48	\$335,732.48	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,001,625.81	\$0.00	\$2,001,625.81	\$1,665,333.36	\$336,292.45	\$53,091.31	\$1,612,242.05	\$1,948,534.50	\$53,091.31	\$53,091.31	\$0.00	\$0.00
1321	Primas de vacaciones	\$265,096.53	\$0.00	\$265,096.53	\$197,134.63	\$67,961.90	\$48,462.75	\$148,671.88	\$216,633.78	\$48,462.75	\$48,462.75	\$0.00	\$0.00
1322	Gratificación fin de año	\$1,736,529.28	\$0.00	\$1,736,529.28	\$1,468,198.73	\$268,330.55	\$4,628.56	\$1,463,570.17	\$1,731,900.72	\$4,628.56	\$4,628.56	\$0.00	\$0.00
1330	Horas extraordinarias	\$102,921.26	\$0.00	\$102,921.26	\$75,026.38	\$27,894.88	\$75,026.38	\$0.00	\$27,894.88	\$75,026.38	\$75,026.38	\$0.00	\$0.00
1331	Horas extraordinarias	\$102,921.26	\$0.00	\$102,921.26	\$75,026.38	\$27,894.88	\$75,026.38	\$0.00	\$27,894.88	\$75,026.38	\$75,026.38	\$0.00	\$0.00
1340	Compensaciones	\$29,114.00	\$0.00	\$29,114.00	\$13,305.24	\$15,808.76	\$13,305.24	\$0.00	\$15,808.76	\$13,305.24	\$13,305.24	\$0.00	\$0.00



Ultr. Contabilidad y Negocios, FF

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MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y 14/abr./2022

hoja de Impresión 12/38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1341	Compensaciones	\$29,114.00	\$0.00	\$29,114.00	\$13,305.24	\$15,808.76	\$13,305.24	\$0.00	\$15,808.76	\$13,305.24	\$13,305.24	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,478,594.10	\$76,286.00	\$1,554,880.10	\$1,450,588.89	\$104,291.21	\$169,013.78	\$1,281,575.11	\$1,385,866.32	\$169,013.78	\$169,013.78	\$0.00
1540	Prestaciones contractuales	\$1,478,594.10	\$0.00	\$1,478,594.10	\$1,450,588.89	\$28,005.21	\$169,013.78	\$1,281,575.11	\$1,309,580.32	\$169,013.78	\$169,013.78	\$0.00
1541	Prestaciones contractuales	\$1,478,594.10	\$0.00	\$1,478,594.10	\$1,450,588.89	\$28,005.21	\$169,013.78	\$1,281,575.11	\$1,309,580.32	\$169,013.78	\$169,013.78	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$76,286.00	\$76,286.00	\$0.00	\$76,286.00	\$0.00	\$0.00	\$76,286.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$76,286.00	\$76,286.00	\$0.00	\$76,286.00	\$0.00	\$0.00	\$76,286.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2550	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2551	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$352,393.60	\$670,000.00	\$1,022,393.60	\$66,802.00	\$955,591.60	\$66,802.00	\$0.00	\$955,591.60	\$66,802.00	\$66,802.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$300,000.00	\$300,000.00	\$5,800.00	\$294,200.00	\$5,800.00	\$0.00	\$294,200.00	\$5,800.00	\$5,800.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$300,000.00	\$300,000.00	\$5,800.00	\$294,200.00	\$5,800.00	\$0.00	\$294,200.00	\$5,800.00	\$5,800.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$300,000.00	\$300,000.00	\$5,800.00	\$294,200.00	\$5,800.00	\$0.00	\$294,200.00	\$5,800.00	\$5,800.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$352,393.60	\$50,000.00	\$402,393.60	\$61,002.00	\$341,391.60	\$61,002.00	\$0.00	\$341,391.60	\$61,002.00	\$61,002.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una r	\$352,393.60	\$0.00	\$352,393.60	\$61,002.00	\$291,391.60	\$61,002.00	\$0.00	\$291,391.60	\$61,002.00	\$61,002.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de una r	\$352,393.60	\$0.00	\$352,393.60	\$61,002.00	\$291,391.60	\$61,002.00	\$0.00	\$291,391.60	\$61,002.00	\$61,002.00	\$0.00



Rep: rptEstadoPresupuestoEgresos_FF

Rep: rptEstadoPresupuestoEgresos_FF

HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y | 14/abr/2022

hora de Impresión | 12:38 p. m.

Unidad Administrativa	Objeto del Gasto
...	...

Fondo General de Participaciones (FO)	\$1,285,266.00	\$1,889,422.22	\$3,438,602.07	\$3,460,820.15	\$3,460,820.15	\$0.00
	\$15,239,235.00	\$16,824,821.00	\$3,438,098.78	\$3,460,820.15	\$3,460,820.15	\$0.00

1502 Fondo de Fomento Municipal (FOFOM)

Prestaciones contractuales	\$157,740.00	\$157,740.00	\$134,079.00	\$23,661.00	\$20,274.46	\$133,804.54	\$137,465.54	\$20,274.46	\$20,274.46	\$0.00
	\$0.00									



User: Contribuyente
Rep: PresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión 14/mar./2022
12:38 p. m.

Unidad Administrativa		Objeto del Gasto		Presupuesto Vigente		Presupuesto Comprometido		Presupuesto Disponible para Comprometer		Presupuesto Devengado		Presupuesto Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercicio		Pagado		Cuentas por Pagar	
		Aprobado		Ampliaciones / (Reducciones)		Comprometido		Disponible para Comprometer		Devengado		Comprometido o No Devengado		Sin Devengar		Ejercicio		Pagado		Cuentas por Pagar	
2000	MATERIALES Y SUMINISTROS	\$340,000.00	\$0.00	\$340,000.00	\$12,268.00	\$327,732.00	\$12,268.00	\$0.00	\$327,732.00	\$12,268.00	\$0.00	\$327,732.00	\$12,268.00	\$0.00	\$327,732.00	\$12,268.00	\$0.00	\$327,732.00	\$12,268.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$340,000.00	\$0.00	\$340,000.00	\$12,268.00	\$327,732.00	\$12,268.00	\$0.00	\$327,732.00	\$12,268.00	\$0.00	\$327,732.00	\$12,268.00	\$0.00	\$327,732.00	\$12,268.00	\$0.00	\$327,732.00	\$12,268.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2150	Materiales impresos e información digital	\$100,000.00	\$0.00	\$100,000.00	\$12,268.00	\$87,732.00	\$12,268.00	\$0.00	\$87,732.00	\$12,268.00	\$0.00	\$87,732.00	\$12,268.00	\$0.00	\$87,732.00	\$12,268.00	\$0.00	\$87,732.00	\$12,268.00	\$0.00	\$0.00
2151	Materiales impresos e información digital	\$100,000.00	\$0.00	\$100,000.00	\$12,268.00	\$87,732.00	\$12,268.00	\$0.00	\$87,732.00	\$12,268.00	\$0.00	\$87,732.00	\$12,268.00	\$0.00	\$87,732.00	\$12,268.00	\$0.00	\$87,732.00	\$12,268.00	\$0.00	\$0.00
2160	Materiales de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2161	Materiales de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$144,532.01	\$0.00	\$144,532.01	\$18,805.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$0.00
3800	OTROS SERVICIOS GENERALES	\$144,532.01	\$0.00	\$144,532.01	\$18,805.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$0.00
3880	Impuesto sobre nóminas y otros que se derivan de una r	\$144,532.01	\$0.00	\$144,532.01	\$18,805.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$0.00
3881	Impuesto sobre nóminas y otros que se derivan de una r	\$144,532.01	\$0.00	\$144,532.01	\$18,805.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$125,727.01	\$18,805.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$2,602,625.05	\$0.00	\$2,602,625.05	\$298,557.00	\$2,304,068.05	\$298,557.00	\$0.00	\$2,304,068.05	\$298,557.00	\$0.00	\$2,304,068.05	\$298,557.00	\$0.00	\$2,304,068.05	\$298,557.00	\$0.00	\$2,304,068.05	\$298,557.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$2,602,625.05	\$0.00	\$2,602,625.05	\$298,557.00	\$2,304,068.05	\$298,557.00	\$0.00	\$2,304,068.05	\$298,557.00	\$0.00	\$2,304,068.05	\$298,557.00	\$0.00	\$2,304,068.05	\$298,557.00	\$0.00	\$2,304,068.05	\$298,557.00	\$0.00	\$0.00
4510	Pensiones	\$1,300,000.00	\$0.00	\$1,300,000.00	\$99,519.00	\$1,200,481.00	\$99,519.00	\$0.00	\$1,200,481.00	\$99,519.00	\$0.00	\$1,200,481.00	\$99,519.00	\$0.00	\$1,200,481.00	\$99,519.00	\$0.00	\$1,200,481.00	\$99,519.00	\$0.00	\$0.00
4511	Pensiones y Jubilaciones	\$1,300,000.00	\$0.00	\$1,300,000.00	\$99,519.00	\$1,200,481.00	\$99,519.00	\$0.00	\$1,200,481.00	\$99,519.00	\$0.00	\$1,200,481.00	\$99,519.00	\$0.00	\$1,200,481.00	\$99,519.00	\$0.00	\$1,200,481.00	\$99,519.00	\$0.00	\$0.00
4590	Otras pensiones y jubilaciones	\$1,302,625.05	\$0.00	\$1,302,625.05	\$199,038.00	\$1,103,587.05	\$199,038.00	\$0.00	\$1,103,587.05	\$199,038.00	\$0.00	\$1,103,587.05	\$199,038.00	\$0.00	\$1,103,587.05	\$199,038.00	\$0.00	\$1,103,587.05	\$199,038.00	\$0.00	\$0.00
4591	Otras pensiones y jubilaciones	\$1,302,625.05	\$0.00	\$1,302,625.05	\$199,038.00	\$1,103,587.05	\$199,038.00	\$0.00	\$1,103,587.05	\$199,038.00	\$0.00	\$1,103,587.05	\$199,038.00	\$0.00	\$1,103,587.05	\$199,038.00	\$0.00	\$1,103,587.05	\$199,038.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehiculos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehiculos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal (FOFOM)		\$8,243,653.00	\$286,592.00	\$8,530,245.00	\$5,177,776.55	\$3,352,468.45	\$1,411,131.73	\$8,766,644.82	\$7,119,113.27	\$1,411,131.73	\$7,119,113.27	\$1,411,131.73	\$7,119,113.27	\$1,411,131.73	\$7,119,113.27	\$1,411,131.73	\$7,119,113.27	\$1,411,131.73	\$7,119,113.27	\$1,411,131.73	\$0.00

1503 Fondo de Fiscalización y Recaudación (FOFYR)

1000	SERVICIOS PERSONALES	\$1,044,539.51	-\$51,038.00	\$993,501.51	\$893,593.60	\$99,907.91	\$221,916.80	\$671,676.80	\$771,594.71	\$221,916.80	\$221,916.80	\$0.00	\$221,916.80	\$0.00	\$221,916.80	\$0.00	\$0.00	\$221,916.80	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FIJO	\$894,330.79	-\$51,038.00	\$783,292.79	\$709,181.16	\$74,111.63	\$194,469.56	\$514,771.60	\$588,823.23	\$194,469.56	\$194,469.56	\$0.00	\$194,469.56	\$0.00	\$194,469.56	\$0.00	\$0.00	\$194,469.56	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$894,330.79	-\$51,038.00	\$783,292.79	\$709,181.16	\$74,111.63	\$194,469.56	\$514,771.60	\$588,823.23	\$194,469.56	\$194,469.56	\$0.00	\$194,469.56	\$0.00	\$194,469.56	\$0.00	\$0.00	\$194,469.56	\$0.00	\$0.00	\$0.00
1131	Sueldos personal de base	\$894,330.79	-\$51,038.00	\$783,292.79	\$709,181.16	\$74,111.63	\$194,469.56	\$514,771.60	\$588,823.23	\$194,469.56	\$194,469.56	\$0.00	\$194,469.56	\$0.00	\$194,469.56	\$0.00	\$0.00	\$194,469.56	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$183,148.72	\$0.00	\$183,148.72	\$161,411.44	\$21,737.28	\$20,692.24	\$140,729.20	\$162,466.48	\$20,692.24	\$20,692.24	\$0.00	\$20,692.24	\$0.00	\$20,692.24	\$0.00	\$0.00	\$20,692.24	\$0.00	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$57,480.00	\$0.00	\$57,480.00	\$48,858.00	\$8,622.00	\$14,370.00	\$34,488.00	\$43,110.00	\$14,370.00	\$14,370.00	\$0.00	\$14,370.00	\$0.00	\$14,370.00	\$0.00	\$0.00	\$14,370.00	\$0.00	\$0.00	\$0.00



Usr: Contabilidad
Rep: p/EstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión 14/abr./2022 12:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar

1311	Primas por años de servicios efectivos prestados	\$57,480.00	\$0.00	\$57,480.00	\$48,858.00	\$8,622.00	\$14,370.00	\$34,488.00	\$43,110.00	\$14,370.00	\$14,370.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$125,668.72	\$0.00	\$125,668.72	\$112,553.44	\$13,115.28	\$6,312.24	\$106,241.20	\$119,356.48	\$6,312.24	\$6,312.24	\$0.00
1321	Primas de vacaciones	\$2,512.83	\$0.00	\$2,512.83	\$7,871.46	-\$5,358.63	\$6,312.24	\$1,559.22	-\$3,799.41	\$6,312.24	\$6,312.24	\$0.00
1322	Gratificación fin de año	\$123,155.89	\$0.00	\$123,155.89	\$104,681.98	\$18,473.91	\$0.00	\$104,681.98	\$123,155.89	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$27,060.00	\$0.00	\$27,060.00	\$23,001.00	\$4,059.00	\$6,765.00	\$16,236.00	\$20,295.00	\$6,765.00	\$6,765.00	\$0.00
1540	Prestaciones contractuales	\$27,060.00	\$0.00	\$27,060.00	\$23,001.00	\$4,059.00	\$6,765.00	\$16,236.00	\$20,295.00	\$6,765.00	\$6,765.00	\$0.00
1541	Prestaciones contractuales	\$27,060.00	\$0.00	\$27,060.00	\$23,001.00	\$4,059.00	\$6,765.00	\$16,236.00	\$20,295.00	\$6,765.00	\$6,765.00	\$0.00
3000	SERVICIOS GENERALES	\$18,679.50	\$0.00	\$18,679.50	\$3,930.00	\$14,749.50	\$3,930.00	\$0.00	\$14,749.50	\$3,930.00	\$3,930.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$18,679.50	\$0.00	\$18,679.50	\$3,930.00	\$14,749.50	\$3,930.00	\$0.00	\$14,749.50	\$3,930.00	\$3,930.00	\$0.00
3990	Impuesto sobre nóminas y otros que se deriven de una r	\$18,679.50	\$0.00	\$18,679.50	\$3,930.00	\$14,749.50	\$3,930.00	\$0.00	\$14,749.50	\$3,930.00	\$3,930.00	\$0.00
3991	Impuesto sobre nóminas y otros que se deriven de una r	\$18,679.50	\$0.00	\$18,679.50	\$3,930.00	\$14,749.50	\$3,930.00	\$0.00	\$14,749.50	\$3,930.00	\$3,930.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,063,219.07	-\$51,038.00	\$1,012,181.07	\$897,523.60	\$114,657.41	\$225,846.80	\$671,676.80	\$786,334.21	\$225,846.80	\$225,846.80	\$0.00

1504 Impuesto Especial Sobre Producción y Servicios (Gasolina y Diesel) IESPS Gas

2000	MATERIALES Y SUMINISTROS	\$503,472.89	\$0.00	\$503,472.89	\$24,819.47	\$478,653.42	\$24,819.47	\$0.00	\$478,653.42	\$24,819.47	\$24,819.47	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$503,472.89	\$0.00	\$503,472.89	\$24,819.47	\$478,653.42	\$24,819.47	\$0.00	\$478,653.42	\$24,819.47	\$24,819.47	\$0.00
2610	Combustibles, lubricantes y aditivos	\$503,472.89	\$0.00	\$503,472.89	\$24,819.47	\$478,653.42	\$24,819.47	\$0.00	\$478,653.42	\$24,819.47	\$24,819.47	\$0.00
2611	Combustibles, lubricantes y aditivos	\$503,472.89	\$0.00	\$503,472.89	\$24,819.47	\$478,653.42	\$24,819.47	\$0.00	\$478,653.42	\$24,819.47	\$24,819.47	\$0.00
3000	SERVICIOS GENERALES	\$19,361.11	\$23,014.00	\$42,375.11	\$0.00	\$42,375.11	\$0.00	\$0.00	\$42,375.11	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$16,663.11	\$23,014.00	\$39,677.11	\$0.00	\$39,677.11	\$0.00	\$0.00	\$39,677.11	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$16,663.11	\$23,014.00	\$39,677.11	\$0.00	\$39,677.11	\$0.00	\$0.00	\$39,677.11	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$16,663.11	\$23,014.00	\$39,677.11	\$0.00	\$39,677.11	\$0.00	\$0.00	\$39,677.11	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción y		\$522,824.00	\$23,014.00	\$545,838.00	\$24,819.47	\$521,018.53	\$24,819.47	\$0.00	\$521,018.53	\$24,819.47	\$24,819.47	\$0.00

1505 Impuesto Especial Sobre Producción y Servicios (IESPS Tab)

2000	MATERIALES Y SUMINISTROS	\$242,519.21	\$11,042.00	\$253,561.21	\$49,336.93	\$204,224.28	\$49,336.93	\$0.00	\$204,224.28	\$49,336.93	\$49,336.93	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$239,519.21	\$0.00	\$239,519.21	\$49,336.93	\$190,182.28	\$49,336.93	\$0.00	\$190,182.28	\$49,336.93	\$49,336.93	\$0.00
2610	Combustibles, lubricantes y aditivos	\$239,519.21	\$0.00	\$239,519.21	\$49,336.93	\$190,182.28	\$49,336.93	\$0.00	\$190,182.28	\$49,336.93	\$49,336.93	\$0.00



Utr: Contabilidad
Rep: pEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Fecha y
14/abr/2022
hora de Impresión 12:38 p. m.

Objeto del Gasto	Unidad Administrativa		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / Reducciones			Comprometer	Devengado					

2611	Combustibles, lubricantes y aditivos	\$239,519.21	\$0.00	\$239,519.21	\$49,336.93	\$190,182.28	\$49,336.93	\$0.00	\$190,182.28	\$49,336.93	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$3,000.00	\$11,042.00	\$14,042.00	\$0.00	\$14,042.00	\$0.00	\$0.00	\$14,042.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de equipo de transp	\$3,000.00	\$11,042.00	\$14,042.00	\$0.00	\$14,042.00	\$0.00	\$0.00	\$14,042.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores de equipo de transp	\$3,000.00	\$11,042.00	\$14,042.00	\$0.00	\$14,042.00	\$0.00	\$0.00	\$14,042.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$0.00	\$10,861.79	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$0.00	\$10,861.79	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$0.00	\$10,861.79	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$0.00	\$10,861.79	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$253,381.00	\$11,042.00	\$264,423.00	\$49,336.93	\$215,086.07	\$49,336.93	\$0.00	\$215,086.07	\$49,336.93	\$0.00

1506 Impuesto Sobre Automóviles Nuevos (ISAN)

2000	MATERIALES Y SUMINISTROS	\$92,663.00	\$48,644.00	\$141,307.00	\$56,517.14	\$84,789.86	\$56,517.14	\$0.00	\$84,789.86	\$56,517.14	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$48,644.00	\$48,644.00	\$0.00	\$48,644.00	\$0.00	\$0.00	\$48,644.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$48,644.00	\$48,644.00	\$0.00	\$48,644.00	\$0.00	\$0.00	\$48,644.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$48,644.00	\$48,644.00	\$0.00	\$48,644.00	\$0.00	\$0.00	\$48,644.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$92,663.00	\$0.00	\$92,663.00	\$56,517.14	\$36,145.86	\$56,517.14	\$0.00	\$36,145.86	\$56,517.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$92,663.00	\$0.00	\$92,663.00	\$56,517.14	\$36,145.86	\$56,517.14	\$0.00	\$36,145.86	\$56,517.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$92,663.00	\$0.00	\$92,663.00	\$56,517.14	\$36,145.86	\$56,517.14	\$0.00	\$36,145.86	\$56,517.14	\$0.00
Impuesto Sobre Automóviles Nuevos (ISAN)		\$92,663.00	\$48,644.00	\$141,307.00	\$56,517.14	\$84,789.86	\$56,517.14	\$0.00	\$84,789.86	\$56,517.14	\$0.00

1507 Compensación al Impuesto Sobre Automóviles Nuevos (CISAN)

2000	MATERIALES Y SUMINISTROS	\$26,890.00	\$1,422.00	\$27,112.00	\$0.00	\$27,112.00	\$0.00	\$0.00	\$27,112.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$2,803.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$2,803.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$2,803.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,329.00	\$1,422.00	\$15,751.00	\$0.00	\$15,751.00	\$0.00	\$0.00	\$15,751.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$14,329.00	\$1,422.00	\$15,751.00	\$0.00	\$15,751.00	\$0.00	\$0.00	\$15,751.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$14,329.00	\$1,422.00	\$15,751.00	\$0.00	\$15,751.00	\$0.00	\$0.00	\$15,751.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$0.00	\$8,558.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de equipo de transp	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$0.00	\$8,558.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores de equipo de transp	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$0.00	\$8,558.00	\$0.00	\$0.00



Fecha	14/abr/2022
hora de Impresión	12:38 p. m.

Fecha y 14/abr/2022

Cuentas por Pagar	Pagado Deuda
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\$0.00

Page 12



Usr: Contabilidad
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión 14/abr./2022 12:38 p. m.

Unidad Administrativa	O b j e t o d e l G a s t o	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda

3600	SERVICIOS OFICIALES	\$114,344.42	\$0.00	\$114,344.42	\$13,750.00	\$100,594.42	\$13,750.00	\$0.00	\$100,594.42	\$13,750.00	\$13,750.00	\$0.00
3610	Gastos de ceremonial	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3611	Gastos de ceremonial	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3620	Gastos de orden social y cultural	\$110,864.42	\$0.00	\$110,864.42	\$13,750.00	\$97,114.42	\$13,750.00	\$0.00	\$97,114.42	\$13,750.00	\$13,750.00	\$0.00
3621	Gastos de orden social y cultural	\$110,864.42	\$0.00	\$110,864.42	\$13,750.00	\$97,114.42	\$13,750.00	\$0.00	\$97,114.42	\$13,750.00	\$13,750.00	\$0.00
Participación por la Recaudación Obt		\$800,750.00	\$0.00	\$900,750.00	\$87,743.86	\$813,006.14	\$87,743.86	\$0.00	\$813,006.14	\$87,743.86	\$87,743.86	\$0.00

1510 Fondo de Compensación

2000	MATERIALES Y SUMINISTROS	\$0.00	\$210,826.00	\$210,826.00	\$21,521.48	\$189,304.52	\$21,521.48	\$0.00	\$189,304.52	\$21,521.48	\$21,521.48	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$200,000.00	\$200,000.00	\$20,877.68	\$179,122.32	\$20,877.68	\$0.00	\$179,122.32	\$20,877.68	\$20,877.68	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$200,000.00	\$200,000.00	\$20,877.68	\$179,122.32	\$20,877.68	\$0.00	\$179,122.32	\$20,877.68	\$20,877.68	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$200,000.00	\$200,000.00	\$20,877.68	\$179,122.32	\$20,877.68	\$0.00	\$179,122.32	\$20,877.68	\$20,877.68	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$10,826.00	\$10,826.00	\$643.80	\$10,182.20	\$643.80	\$0.00	\$10,182.20	\$643.80	\$643.80	\$0.00
2590	Otros productos químicos	\$0.00	\$10,826.00	\$10,826.00	\$643.80	\$10,182.20	\$643.80	\$0.00	\$10,182.20	\$643.80	\$643.80	\$0.00
2591	Otros productos químicos	\$0.00	\$10,826.00	\$10,826.00	\$643.80	\$10,182.20	\$643.80	\$0.00	\$10,182.20	\$643.80	\$643.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS OFICIALES	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3620	Gastos de orden social y cultural	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3621	Gastos de orden social y cultural	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$391,000.00	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$341,000.00	\$341,000.00	\$0.00	\$341,000.00	\$0.00	\$0.00	\$341,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$341,000.00	\$341,000.00	\$0.00	\$341,000.00	\$0.00	\$0.00	\$341,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$341,000.00	\$341,000.00	\$0.00	\$341,000.00	\$0.00	\$0.00	\$341,000.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación		\$0.00	\$751,826.00	\$751,826.00	\$21,521.48	\$730,304.52	\$21,521.48	\$0.00	\$730,304.52	\$21,521.48	\$21,521.48	\$0.00

1511 Remanentes de Ejercicios Anteriores (ISR participable)

5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,088,874.51	\$1,088,874.51	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00	\$1,088,874.51	\$1,088,874.51	\$1,088,874.51	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,088,874.51	\$1,088,874.51	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00	\$1,088,874.51	\$1,088,874.51	\$1,088,874.51	\$0.00



Ustr. Contabilizado
Rep. H. Estado de Hidalgo

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 14/mar./2022
12:36 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
O b j e t o del G a s t o											Deuda

5410	Vehículos y equipo terrestre	\$0.00	\$1,088,874.51	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00	\$0.00	\$1,088,874.51	\$1,088,874.51	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$1,088,874.51	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00	\$0.00	\$1,088,874.51	\$1,088,874.51	\$0.00

Remanentes de Ejercicios Anteriores	\$0.00	\$1,088,874.51	\$1,088,874.51	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00	\$0.00	\$1,088,874.51	\$1,088,874.51	\$0.00
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2501	Fondo de Aportaciones para la Infraestructura Social Municipal (FAISM)										
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6000	INVERSIÓN PÚBLICA	\$5,348,861.00	\$546,546.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$0.00	\$0.00
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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,348,861.00	\$546,546.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$0.00	\$0.00
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6140	División de terrenos y construcción de obras de urbaniz	\$5,348,861.00	\$546,546.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbaniz	\$5,348,861.00	\$546,546.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$0.00	\$0.00

Fondo de Aportaciones para la Infraestructura Social Municipal (FAISM)	\$5,348,861.00	\$546,546.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$0.00	\$5,897,397.00	\$0.00	\$0.00	\$0.00
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2502	Fondo de Aportaciones para el Fortalecimiento de los Municipios (FORTAMUN)										
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1000	SERVICIOS PERSONALES	\$5,565,784.40	\$0.00	\$5,565,784.40	\$5,564,561.12	\$991,223.28	\$1,227,122.42	\$4,357,438.70	\$5,338,661.98	\$1,227,122.42	\$1,227,122.42
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1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$5,414,609.25	\$0.00	\$5,414,609.25	\$4,602,417.85	\$812,191.40	\$1,194,607.70	\$3,407,810.15	\$4,220,001.55	\$1,194,607.70	\$1,194,607.70
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1130	Sueldos base al personal permanente	\$5,414,609.25	\$0.00	\$5,414,609.25	\$4,602,417.85	\$812,191.40	\$1,194,607.70	\$3,407,810.15	\$4,220,001.55	\$1,194,607.70	\$1,194,607.70
1131	Sueldos personal de base	\$5,414,609.25	\$0.00	\$5,414,609.25	\$4,602,417.85	\$812,191.40	\$1,194,607.70	\$3,407,810.15	\$4,220,001.55	\$1,194,607.70	\$1,194,607.70

1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,042,815.15	\$0.00	\$1,042,815.15	\$889,727.27	\$153,087.88	\$21,969.72	\$867,757.55	\$1,020,846.43	\$21,969.72	\$21,969.72
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1310	Primas por años de servicios efectivos prestados	\$91,912.80	\$0.00	\$91,912.80	\$81,460.28	\$10,452.52	\$10,003.20	\$71,457.08	\$81,909.60	\$10,003.20	\$10,003.20
1311	Primas por años de servicios efectivos prestados	\$91,912.80	\$0.00	\$91,912.80	\$81,460.28	\$10,452.52	\$10,003.20	\$71,457.08	\$81,909.60	\$10,003.20	\$10,003.20

1320	Primas de vacaciones, dominical y gratificación de fin de	\$950,902.35	\$0.00	\$950,902.35	\$808,266.99	\$142,635.36	\$11,966.52	\$796,300.47	\$938,935.83	\$11,966.52	\$11,966.52
1321	Primas de vacaciones	\$53,265.36	\$0.00	\$53,265.36	\$45,275.55	\$7,989.81	\$11,151.65	\$34,123.90	\$42,113.71	\$11,151.65	\$11,151.65

1322	Gratificación fin de año	\$897,636.99	\$0.00	\$897,636.99	\$762,991.44	\$134,645.55	\$814.87	\$762,176.57	\$896,822.12	\$814.87	\$814.87
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1600	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$108,360.00	\$0.00	\$108,360.00	\$92,416.00	\$15,944.00	\$10,545.00	\$81,871.00	\$97,815.00	\$10,545.00	\$10,545.00
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1620	Indemnizaciones	\$60,000.00	\$0.00	\$60,000.00	\$51,000.00	\$9,000.00	\$0.00	\$51,000.00	\$60,000.00	\$0.00	\$0.00
1621	Indemnizaciones	\$60,000.00	\$0.00	\$60,000.00	\$51,000.00	\$9,000.00	\$0.00	\$51,000.00	\$60,000.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$48,360.00	\$0.00	\$48,360.00	\$41,416.00	\$6,944.00	\$10,545.00	\$30,871.00	\$37,815.00	\$10,545.00	\$10,545.00
1541	Prestaciones contractuales	\$48,360.00	\$0.00	\$48,360.00	\$41,416.00	\$6,944.00	\$10,545.00	\$30,871.00	\$37,815.00	\$10,545.00	\$10,545.00

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2022

Fecha y hora de Impresión | 14/mar/2022
 12:36 p. m.

Unidad Administrativa		Objeto del Gasto		Presupuesto Disponible para Comprometer		Comprometido o No		Presupuesto Sin Devengar		Ejercicio		Pagado		Cuentas por Pagar	
				Ampliaciones / Reducciones		Vigente		Comprometido		Devengado		Devengado		Deuda	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI			\$0.00		\$144,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
2960	Relaciones y accesorios menores de equipo de transp			\$0.00		\$144,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
2961	Relaciones y accesorios menores de equipo de transp			\$0.00		\$144,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
3000	SERVICIOS GENERALES			\$2,579,513.60	\$243,747.00	\$2,823,260.60	\$669,146.04	\$2,154,114.56	\$0.00	\$669,146.04	\$0.00	\$2,154,114.56	\$669,146.04	\$0.00	
3100	SERVICIOS BÁSICOS			\$0.00		\$2,255,257.60	\$648,175.04	\$1,607,082.56	\$0.00	\$648,175.04	\$0.00	\$1,607,082.56	\$648,175.04	\$0.00	
3110	Energía eléctrica			\$0.00		\$2,255,257.60	\$648,175.04	\$1,607,082.56	\$0.00	\$648,175.04	\$0.00	\$1,607,082.56	\$648,175.04	\$0.00	
3111	Energía eléctrica			\$0.00		\$2,255,257.60	\$648,175.04	\$1,607,082.56	\$0.00	\$648,175.04	\$0.00	\$1,607,082.56	\$648,175.04	\$0.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC			\$243,747.00		\$387,747.00	\$0.00	\$387,747.00	\$0.00	\$0.00	\$0.00	\$387,747.00	\$0.00	\$0.00	
3340	Servicios de capacitación			\$0.00	\$243,747.00	\$243,747.00	\$0.00	\$243,747.00	\$0.00	\$0.00	\$0.00	\$243,747.00	\$0.00	\$0.00	
3341	Servicios de capacitación			\$0.00	\$243,747.00	\$243,747.00	\$0.00	\$243,747.00	\$0.00	\$0.00	\$0.00	\$243,747.00	\$0.00	\$0.00	
3360	Servicios de apoyo administrativo, traducción, fotocopi			\$69.00		\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	
3361	Servicios de apoyo administrativo, fotocopiado e impresi			\$0.00		\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	
3600	OTROS SERVICIOS GENERALES			\$180,256.00		\$180,256.00	\$20,971.00	\$159,285.00	\$0.00	\$20,971.00	\$0.00	\$159,285.00	\$20,971.00	\$0.00	
3680	Impuesto sobre nóminas y otros que se derivan de una r			\$0.00		\$180,256.00	\$20,971.00	\$159,285.00	\$0.00	\$20,971.00	\$0.00	\$159,285.00	\$20,971.00	\$0.00	
3681	Impuesto sobre nóminas y otros que se derivan de una r			\$0.00		\$180,256.00	\$20,971.00	\$159,285.00	\$0.00	\$20,971.00	\$0.00	\$159,285.00	\$20,971.00	\$0.00	
Fondo de Aportaciones para el Fortalecimiento				\$243,747.00		\$10,613,045.00	\$5,502,908.91	\$4,110,136.09	\$2,145,470.21	\$4,357,438.70	\$0.00	\$2,145,470.21	\$2,145,470.21	\$0.00	
Total Final				\$50,148,547.93	\$4,287,955.51	\$54,436,503.44	\$30,038,452.80	\$24,398,050.64	\$11,315,465.13	\$18,722,585.77	\$43,121,038.47	\$11,315,465.03	\$11,315,465.03	\$0.00	

C. ALEJANDRO GARCÍA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 LIC. JESÚS FERNÁNDEZ GARCÍA
 SINDICATO PROCURADOR
 C. ANA LAURA ZACATENCO LUNA
 TESORERA MUNICIPAL