



Usr: ContabilidadPresupuestoEgresos_FF
Rep: rptEstadoPresupuestoEgresos_FF

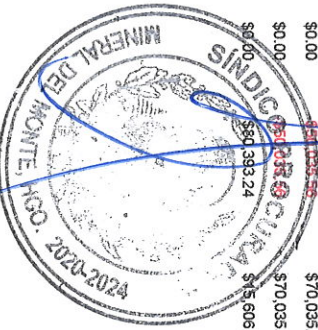
MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión
08/jul./2022
02:59 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

1101 Recursos Fiscales

1000	SERVICIOS PERSONALES	\$742,873.45	\$708,815.95	\$1,451,689.40	\$1,035,433.73	\$416,255.67	\$700,625.41	\$334,808.32	\$751,063.99	\$700,625.41	\$700,625.41	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$632,222.88	\$0.00	\$632,222.88	\$641,686.01	\$90,536.87	\$300,930.68	\$240,755.33	\$331,292.20	\$300,930.68	\$300,930.68	\$0.00
1130	Sueldos base al personal permanente	\$632,222.88	\$0.00	\$632,222.88	\$641,686.01	\$90,536.87	\$300,930.68	\$240,755.33	\$331,292.20	\$300,930.68	\$300,930.68	\$0.00
1131	Sueldos personal de base	\$632,222.88	\$0.00	\$632,222.88	\$641,686.01	\$90,536.87	\$300,930.68	\$240,755.33	\$331,292.20	\$300,930.68	\$300,930.68	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$0.00	\$432,685.79	\$432,685.79	\$172,235.41	\$250,450.38	\$172,235.41	\$0.00	\$250,450.38	\$172,235.41	\$172,235.41	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$432,685.79	\$432,685.79	\$172,235.41	\$250,450.38	\$172,235.41	\$0.00	\$250,450.38	\$172,235.41	\$172,235.41	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$432,685.79	\$432,685.79	\$172,235.41	\$250,450.38	\$172,235.41	\$0.00	\$250,450.38	\$172,235.41	\$172,235.41	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$110,650.57	\$91,750.73	\$202,401.30	\$95,984.93	\$106,416.37	\$1,931.94	\$94,052.99	\$200,469.36	\$1,931.94	\$1,044.54	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$110,650.57	\$86,750.73	\$197,401.30	\$95,097.53	\$102,303.77	\$1,044.54	\$10,424.40	\$12,264.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$12,264.00	\$0.00	\$12,264.00	\$84,673.13	\$100,464.17	\$0.00	\$93,628.59	\$184,092.76	\$1,044.54	\$1,044.54	\$0.00
1322	Gratificación fin de año	\$98,386.57	\$86,750.73	\$185,137.30	\$887.40	\$4,112.60	\$887.40	\$0.00	\$4,112.60	\$887.40	\$887.40	\$0.00
1330	Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$887.40	\$4,112.60	\$887.40	\$0.00	\$4,112.60	\$887.40	\$887.40	\$0.00
1331	Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$887.40	\$4,112.60	\$887.40	\$0.00	\$4,112.60	\$887.40	\$887.40	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$184,379.43	\$184,379.43	\$225,527.38	\$225,527.38	\$0.00	\$0.00	\$225,527.38	\$225,527.38	\$225,527.38	\$0.00
1520	Indemnizaciones	\$0.00	\$164,379.43	\$164,379.43	\$221,748.00	\$221,748.00	\$0.00	\$0.00	\$221,748.00	\$221,748.00	\$221,748.00	\$0.00
1521	Indemnizaciones	\$0.00	\$164,379.43	\$164,379.43	\$221,748.00	\$221,748.00	\$0.00	\$0.00	\$221,748.00	\$221,748.00	\$221,748.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$20,000.00	\$20,000.00	\$3,779.38	\$16,220.62	\$0.00	\$16,220.62	\$3,779.38	\$3,779.38	\$3,779.38	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$20,000.00	\$20,000.00	\$3,779.38	\$16,220.62	\$0.00	\$16,220.62	\$3,779.38	\$3,779.38	\$3,779.38	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,408,015.65	\$245,988.84	\$2,654,004.49	\$1,657,971.53	\$996,032.96	\$1,657,971.53	\$0.00	\$996,032.96	\$1,657,971.53	\$1,657,971.57	-\$0.04
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$406,000.00	\$55,000.00	\$461,000.00	\$242,032.06	\$218,967.94	\$242,032.06	\$0.00	\$218,967.94	\$242,032.06	\$242,032.06	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$134,868.59	-\$34,868.59	\$134,868.59	\$0.00	-\$34,868.59	\$134,868.59	\$134,868.59	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$134,868.59	-\$34,868.59	\$134,868.59	\$0.00	-\$34,868.59	\$134,868.59	\$134,868.59	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$180,000.00	\$0.00	\$180,000.00	\$3,650.01	\$176,349.99	\$3,650.01	\$0.00	\$176,349.99	\$3,650.01	\$3,650.01	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$180,000.00	\$0.00	\$180,000.00	\$3,650.01	\$176,349.99	\$3,650.01	\$0.00	\$176,349.99	\$3,650.01	\$3,650.01	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	\$10,000.00	\$0.00	\$10,000.00	\$2,056.82	\$7,943.18	\$2,056.82	\$0.00	\$7,943.18	\$2,056.82	\$2,056.82	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	\$10,000.00	\$0.00	\$10,000.00	\$2,056.82	\$7,943.18	\$2,056.82	\$0.00	\$7,943.18	\$2,056.82	\$2,056.82	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$70,035.56	-\$50,035.56	\$70,035.56	\$0.00	-\$50,035.56	\$70,035.56	\$70,035.56	\$0.00
2151	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$70,035.56	-\$50,035.56	\$70,035.56	\$0.00	-\$50,035.56	\$70,035.56	\$70,035.56	\$0.00
2160	Material de limpieza	\$96,000.00	\$0.00	\$96,000.00	\$15,606.76	\$80,393.24	\$15,606.76	\$0.00	\$80,393.24	\$15,606.76	\$15,606.76	\$0.00





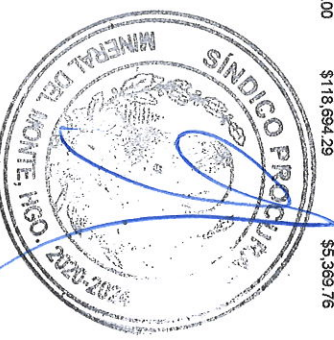
Usr: Contabilizador de Gastos
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y Hora de Impresión
08/jul./2022
02:59 p. m.

Objeto del Gasto	Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado					Comprometer	Devengado					
2161	Material de limpieza	\$96,000.00	\$0.00	\$96,000.00	\$15,606.76	\$80,393.24	\$15,606.76	\$0.00	\$80,393.24	\$15,606.76	\$15,606.76	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$5,000.00	\$5,000.00	\$7,694.32	-\$2,694.32	\$7,694.32	\$0.00	-\$2,694.32	\$7,694.32	\$7,694.32	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$5,000.00	\$5,000.00	\$7,694.32	-\$2,694.32	\$7,694.32	\$0.00	-\$2,694.32	\$7,694.32	\$7,694.32	\$0.00
2180	Materiales para el registro e identificación de bienes y pr	\$0.00	\$50,000.00	\$50,000.00	\$8,120.00	\$41,880.00	\$8,120.00	\$0.00	\$41,880.00	\$8,120.00	\$8,120.00	\$0.00
2181	Formas Volcadas	\$0.00	\$50,000.00	\$50,000.00	\$8,120.00	\$41,880.00	\$8,120.00	\$0.00	\$41,880.00	\$8,120.00	\$8,120.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$140,500.00	\$168,988.84	\$300,488.84	\$306,249.75	-\$5,760.91	\$306,249.75	\$0.00	-\$5,760.91	\$306,249.75	\$306,249.75	\$0.00
2210	Productos alimenticios para personas	\$120,000.00	\$168,988.84	\$279,988.84	\$306,159.15	-\$26,170.31	\$306,159.15	\$0.00	-\$26,170.31	\$306,159.15	\$306,159.15	\$0.00
2211	Productos alimenticios para personas	\$120,000.00	\$168,988.84	\$279,988.84	\$306,159.15	-\$26,170.31	\$306,159.15	\$0.00	-\$26,170.31	\$306,159.15	\$306,159.15	\$0.00
2230	Utensilios para el servicio de alimentación	\$20,500.00	\$0.00	\$20,500.00	\$90.60	\$20,409.40	\$90.60	\$0.00	\$20,409.40	\$90.60	\$90.60	\$0.00
2231	Utensilios para el servicio de alimentación	\$20,500.00	\$0.00	\$20,500.00	\$90.60	\$20,409.40	\$90.60	\$0.00	\$20,409.40	\$90.60	\$90.60	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$396,479.17	\$1,000.00	\$396,479.17	\$285,880.37	\$110,598.80	\$285,880.37	\$0.00	\$110,598.80	\$285,880.37	\$285,880.37	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$20,880.00	-\$880.00	\$20,880.00	\$0.00	-\$880.00	\$20,880.00	\$20,880.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$20,880.00	-\$880.00	\$20,880.00	\$0.00	-\$880.00	\$20,880.00	\$20,880.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	\$0.00	\$20,000.00	\$5,730.40	\$14,269.60	\$5,730.40	\$0.00	\$14,269.60	\$5,730.40	\$5,730.40	\$0.00
2421	Cemento y productos de concreto	\$20,000.00	\$0.00	\$20,000.00	\$5,730.40	\$14,269.60	\$5,730.40	\$0.00	\$14,269.60	\$5,730.40	\$5,730.40	\$0.00
2440	Madera y productos de madera	\$2,000.00	\$1,000.00	\$3,000.00	\$3,526.40	-\$526.40	\$3,526.40	\$0.00	-\$526.40	\$3,526.40	\$3,526.40	\$0.00
2441	Madera y productos de madera	\$2,000.00	\$1,000.00	\$3,000.00	\$3,526.40	-\$526.40	\$3,526.40	\$0.00	-\$526.40	\$3,526.40	\$3,526.40	\$0.00
2460	Material eléctrico y electrónico	\$144,000.00	\$0.00	\$144,000.00	\$194,863.52	-\$50,863.52	\$194,863.52	\$0.00	-\$50,863.52	\$194,863.52	\$194,863.52	\$0.00
2461	Material eléctrico y electrónico	\$144,000.00	\$0.00	\$144,000.00	\$194,863.52	-\$50,863.52	\$194,863.52	\$0.00	-\$50,863.52	\$194,863.52	\$194,863.52	\$0.00
2470	Artículos metálicos para la construcción	\$96,000.00	\$0.00	\$96,000.00	\$6,097.67	\$89,902.33	\$6,097.67	\$0.00	\$89,902.33	\$6,097.67	\$6,097.67	\$0.00
2471	Artículos metálicos para la construcción	\$96,000.00	\$0.00	\$96,000.00	\$6,097.67	\$89,902.33	\$6,097.67	\$0.00	\$89,902.33	\$6,097.67	\$6,097.67	\$0.00
2490	Otros materiales y artículos de construcción y reparaci	\$113,479.17	\$68.00	\$113,479.17	\$54,782.38	\$58,696.79	\$54,782.38	\$0.00	\$58,696.79	\$54,782.38	\$54,782.38	\$0.00
2491	Otros materiales y artículos de construcción y reparaci	\$113,479.17	\$0.00	\$113,479.17	\$54,782.38	\$58,696.79	\$54,782.38	\$0.00	\$58,696.79	\$54,782.38	\$54,782.38	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$208,064.05	\$0.00	\$208,064.05	\$36,259.15	\$171,804.90	\$36,259.15	\$0.00	\$171,804.90	\$36,259.15	\$36,259.15	\$0.00
2530	Medicinas y productos farmacéuticos	\$84,000.00	\$0.00	\$84,000.00	\$30,889.39	\$53,110.61	\$30,889.39	\$0.00	\$53,110.61	\$30,889.39	\$30,889.39	\$0.00
2531	Medicinas y productos farmacéuticos	\$84,000.00	\$0.00	\$84,000.00	\$30,889.39	\$53,110.61	\$30,889.39	\$0.00	\$53,110.61	\$30,889.39	\$30,889.39	\$0.00
2540	Materiales, accesorios y suministros médicos	\$124,064.05	\$0.00	\$124,064.05	\$5,369.76	\$118,694.29	\$5,369.76	\$0.00	\$118,694.29	\$5,369.76	\$5,369.76	\$0.00
2541	Materiales, accesorios y suministros médicos	\$124,064.05	\$0.00	\$124,064.05	\$5,369.76	\$118,694.29	\$5,369.76	\$0.00	\$118,694.29	\$5,369.76	\$5,369.76	\$0.00



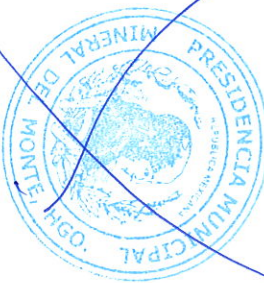


Usr: Contabilidad
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

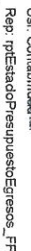
Fecha y hora de Impresión 08/jul./2022 02:59 p. m.

Unidad Administrativa											Cuentas por	
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$770,296.01	\$20,000.00	\$790,296.01	\$672,552.75	\$117,743.26	\$672,552.75	\$0.00	\$117,743.26	\$672,552.75	\$672,552.79	-\$0.04	
2610 Combustibles, lubricantes y aditivos	\$770,296.01	\$20,000.00	\$790,296.01	\$672,552.75	\$117,743.26	\$672,552.75	\$0.00	\$117,743.26	\$672,552.75	\$672,552.79	-\$0.04	
2611 Combustibles, lubricantes y aditivos	\$770,296.01	\$20,000.00	\$790,296.01	\$672,552.75	\$117,743.26	\$672,552.75	\$0.00	\$117,743.26	\$672,552.75	\$672,552.79	-\$0.04	
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$220,000.00	\$10,000.00	\$230,000.00	\$3,018.98	\$226,981.02	\$3,018.98	\$0.00	\$226,981.02	\$3,018.98	\$3,018.98	\$0.00	
2710 Vestuario y uniformes	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	
2711 Vestuario y uniformes	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	
2720 Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	\$3,018.98	\$6,981.02	\$3,018.98	\$0.00	\$6,981.02	\$3,018.98	\$3,018.98	\$0.00	
2721 Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	\$3,018.98	\$6,981.02	\$3,018.98	\$0.00	\$6,981.02	\$3,018.98	\$3,018.98	\$0.00	
2730 Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
2731 Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$222,676.42	\$0.00	\$222,676.42	\$111,978.47	\$110,697.95	\$111,978.47	\$0.00	\$110,697.95	\$111,978.47	\$111,978.47	\$0.00	
2910 Herramientas menores	\$48,000.00	\$0.00	\$48,000.00	\$26,897.00	\$21,103.00	\$26,897.00	\$0.00	\$21,103.00	\$26,897.00	\$26,897.00	\$0.00	
2911 Herramientas menores	\$48,000.00	\$0.00	\$48,000.00	\$26,897.00	\$21,103.00	\$26,897.00	\$0.00	\$21,103.00	\$26,897.00	\$26,897.00	\$0.00	
2920 Refacciones y accesorios menores de edificios	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	
2921 Refacciones y accesorios menores de edificios	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	
2930 Refacciones y accesorios menores de mobiliario y equip	\$12,354.00	\$0.00	\$12,354.00	\$0.00	\$12,354.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$0.00	\$0.00	
2931 Refacciones y accesorios menores de mobiliario y equip	\$12,354.00	\$0.00	\$12,354.00	\$0.00	\$12,354.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$0.00	\$0.00	
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	
2941 Refacciones y accesorios menores de equipo de cómputo	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	
2960 Refacciones y accesorios menores de equipo de transp	\$107,416.93	\$0.00	\$107,416.93	\$85,081.47	\$22,335.46	\$85,081.47	\$0.00	\$22,335.46	\$85,081.47	\$85,081.47	\$0.00	
2961 Refacciones y accesorios menores de equipo de transp	\$107,416.93	\$0.00	\$107,416.93	\$85,081.47	\$22,335.46	\$85,081.47	\$0.00	\$22,335.46	\$85,081.47	\$85,081.47	\$0.00	
2980 Refacciones y accesorios menores de maquinaria y otro	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	
2981 Refacciones y accesorios menores de maquinaria y otro	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	
2990 Refacciones y accesorios menores otros bienes mueble	\$4,165.49	\$0.00	\$4,165.49	\$0.00	\$4,165.49	\$0.00	\$0.00	\$4,165.49	\$0.00	\$0.00	\$0.00	
2991 Refacciones y accesorios menores otros bienes mueble	\$4,165.49	\$0.00	\$4,165.49	\$0.00	\$4,165.49	\$0.00	\$0.00	\$4,165.49	\$0.00	\$0.00	\$0.00	
3000 SERVICIOS GENERALES	\$3,528,150.30	\$410,000.00	\$3,938,150.30	\$2,396,995.07	\$1,541,155.23	\$2,396,995.07	\$0.00	\$1,541,155.23	\$2,396,995.07	\$2,358,577.07	\$38,418.00	
3100 SERVICIOS BÁSICOS	\$451,806.00	\$1,000.00	\$452,806.00	\$228,363.25	\$224,436.75	\$228,363.25	\$0.00	\$224,436.75	\$228,363.25	\$228,363.25	\$0.00	
3110 Energía eléctrica	\$300,000.00	\$0.00	\$300,000.00	\$166,059.63	\$133,940.37	\$166,059.63	\$0.00	\$133,940.37	\$166,059.63	\$166,059.63	\$0.00	
3111 Energía eléctrica	\$300,000.00	\$0.00	\$300,000.00	\$166,059.63	\$133,940.37	\$166,059.63	\$0.00	\$133,940.37	\$166,059.63	\$166,059.63	\$0.00	
3120 Gas	\$12,000.00	\$1,000.00	\$13,000.00	\$3,580.56	\$9,419.44	\$3,580.56	\$0.00	\$9,419.44	\$3,580.56	\$3,580.56	\$0.00	
3121 Gas	\$12,000.00	\$1,000.00	\$13,000.00	\$3,580.56	\$9,419.44	\$3,580.56	\$0.00	\$9,419.44	\$3,580.56	\$3,580.56	\$0.00	



MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022Fecha y hora de Impresión 08/jul/2022
02:59 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometid o No	Presupuesto		Ejercicio	Pagado	Cuentas por Pagar
						Disponible para Comprometer	Devengado		Sin Devengar	Devengado			
3130	Agua	\$48,000.00	\$0.00	\$48,000.00	\$23,174.80	\$24,825.20	\$23,174.80	\$0.00	\$24,825.20	\$23,174.80	\$23,174.80	\$0.00	\$0.00
3131	Agua	\$48,000.00	\$0.00	\$48,000.00	\$23,174.80	\$24,825.20	\$23,174.80	\$0.00	\$24,825.20	\$23,174.80	\$23,174.80	\$0.00	\$0.00
3140	Telefonia tradicional	\$90,000.00	\$0.00	\$90,000.00	\$34,979.00	\$55,021.00	\$34,979.00	\$0.00	\$55,021.00	\$34,979.00	\$34,979.00	\$0.00	\$0.00
3141	Telefonia tradicional	\$90,000.00	\$0.00	\$90,000.00	\$34,979.00	\$55,021.00	\$34,979.00	\$0.00	\$55,021.00	\$34,979.00	\$34,979.00	\$0.00	\$0.00
3180	Servicios postales y telegraficos	\$1,800.00	\$0.00	\$1,800.00	\$569.26	\$1,230.74	\$569.26	\$0.00	\$1,230.74	\$569.26	\$569.26	\$0.00	\$0.00
3181	Servicios postales y telegraficos	\$1,800.00	\$0.00	\$1,800.00	\$569.26	\$1,230.74	\$569.26	\$0.00	\$1,230.74	\$569.26	\$569.26	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$381,600.00	\$10,000.00	\$391,600.00	\$222,908.86	\$168,691.14	\$222,908.86	\$0.00	\$168,691.14	\$222,908.86	\$207,480.86	\$16,428.00	\$16,428.00
3230	Arrendamiento de mobiliario y equipo de administracion,	\$0.00	\$10,000.00	\$10,000.00	\$6,720.06	\$1,279.94	\$6,720.06	\$0.00	\$1,279.94	\$6,720.06	\$8,720.06	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administracion,	\$0.00	\$10,000.00	\$10,000.00	\$6,720.06	\$1,279.94	\$6,720.06	\$0.00	\$1,279.94	\$6,720.06	\$8,720.06	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$186,112.00	\$81,888.00	\$186,112.00	\$0.00	\$81,888.00	\$186,112.00	\$172,664.00	\$15,428.00	\$15,428.00
3251	Arrendamiento de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$186,112.00	\$81,888.00	\$186,112.00	\$0.00	\$81,888.00	\$186,112.00	\$172,664.00	\$15,428.00	\$15,428.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$100,000.00	\$0.00	\$100,000.00	\$89,792.00	\$89,792.00	\$10,208.00	\$0.00	\$89,792.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$100,000.00	\$0.00	\$100,000.00	\$89,792.00	\$89,792.00	\$10,208.00	\$0.00	\$89,792.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00
3290	Cirros arrendamientos	\$11,600.00	\$0.00	\$11,600.00	\$15,868.80	-\$4,268.80	\$15,868.80	\$0.00	-\$4,268.80	\$15,868.80	\$15,868.80	\$0.00	\$0.00
3291	Cirros arrendamientos	\$11,600.00	\$0.00	\$11,600.00	\$15,868.80	-\$4,268.80	\$15,868.80	\$0.00	-\$4,268.80	\$15,868.80	\$15,868.80	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICA	\$307,160.00	\$115,000.00	\$422,160.00	\$120,478.07	\$301,671.93	\$120,478.07	\$0.00	\$301,671.93	\$120,478.07	\$120,478.07	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionad	\$162,710.00	\$0.00	\$162,710.00	\$63,439.78	\$89,270.22	\$63,439.78	\$0.00	\$89,270.22	\$63,439.78	\$63,439.78	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionad	\$162,710.00	\$0.00	\$162,710.00	\$63,439.78	\$89,270.22	\$63,439.78	\$0.00	\$89,270.22	\$63,439.78	\$63,439.78	\$0.00	\$0.00
3330	Servicios de consultoria administrativa, procesos, técnico	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoria administrativa, procesos, técnico	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,440.00	\$0.00	\$10,440.00	\$2,790.38	\$7,649.62	\$2,790.38	\$0.00	\$7,649.62	\$2,790.38	\$2,790.38	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,440.00	\$0.00	\$10,440.00	\$2,790.38	\$7,649.62	\$2,790.38	\$0.00	\$7,649.62	\$2,790.38	\$2,790.38	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$5,000.00	\$5,000.00	\$4,831.12	\$168.88	\$4,831.12	\$0.00	\$168.88	\$4,831.12	\$4,831.12	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$1,500.00	\$1,500.00	\$4,060.00	-\$2,560.00	\$4,060.00	\$0.00	-\$2,560.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00
3362	Fotocopias, impresiones y emicados	\$0.00	\$3,500.00	\$3,500.00	\$771.12	\$2,728.88	\$771.12	\$0.00	\$2,728.88	\$771.12	\$771.12	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$110,000.00	\$110,000.00	\$49,416.79	\$60,583.21	\$49,416.79	\$0.00	\$60,583.21	\$49,416.79	\$49,416.79	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$110,000.00	\$110,000.00	\$49,416.79	\$60,583.21	\$49,416.79	\$0.00	\$60,583.21	\$49,416.79	\$49,416.79	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,400.00	\$32,000.00	\$34,400.00	\$19,050.37	\$15,349.63	\$19,050.37	\$0.00	\$15,349.63	\$19,050.37	\$19,050.37	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,400.00	\$32,000.00	\$34,400.00	\$19,050.37	\$15,349.63	\$19,050.37	\$0.00	\$15,349.63	\$19,050.37	\$19,050.37	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$2,400.00	\$32,000.00	\$34,400.00	\$19,050.37	\$15,349.63	\$19,050.37	\$0.00	\$15,349.63	\$19,050.37	\$19,050.37	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,456,700.00	\$250,000.00	\$1,708,700.00	\$885,274.51	\$823,425.49	\$885,274.51	\$0.00	\$823,425.49	\$885,274.51	\$875,044.51	\$10,230.00	\$10,230.00



Fecha y	08/jul.2022
hora de Impresión	02:59 p. m

Unidad Administrativa						Cuentas por		
Objeto del Gasto		Presupuesto		Presupuesto		Pagar		
Aprobado		Comprometido		Disponible para		Deuda		
Ampliaciones / (Reducciones)		Vigente		Comprometer		Sin Devengar		
				Devengado		Ejercido		
				Devengado		Pagado		
3510	Conservación y mantenimiento menor de inmuebles	\$96,000.00	\$270,000.00	\$366,000.00	\$251,625.06	\$0.00	\$251,625.06	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$96,000.00	\$270,000.00	\$366,000.00	\$251,625.06	\$0.00	\$251,625.06	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$65,700.00	\$0.00	\$65,700.00	\$4,004.00	\$0.00	\$4,004.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$65,700.00	\$0.00	\$65,700.00	\$4,004.00	\$0.00	\$4,004.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$394,000.00	\$0.00	\$394,000.00	\$240,857.42	\$0.00	\$240,857.42	\$10,230.00
3551	Reparación y mantenimiento de equipo de transporte	\$394,000.00	\$0.00	\$394,000.00	\$240,857.42	\$0.00	\$240,857.42	\$10,230.00
3580	Servicios de limpieza y manejo de desechos	\$800,000.00	-\$20,000.00	\$880,000.00	\$388,788.03	\$0.00	\$388,788.03	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$800,000.00	-\$20,000.00	\$880,000.00	\$388,788.03	\$0.00	\$388,788.03	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$66,640.00	\$1,000.00	\$67,640.00	\$69,896.96	\$0.00	\$69,896.96	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje	\$36,000.00	\$1,000.00	\$37,000.00	-\$29,996.96	\$0.00	\$66,996.96	\$0.00
3611	Difusión por radio, televisión y otros medios de mensaje	\$36,000.00	\$1,000.00	\$37,000.00	-\$29,996.96	\$0.00	\$66,996.96	\$0.00
3620	Difusión por radio, televisión y otros medios de mensaje	\$12,000.00	\$0.00	\$12,000.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensaje	\$12,000.00	\$0.00	\$12,000.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$16,640.00	\$0.00	\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$61,800.00	\$1,000.00	\$62,800.00	\$51,160.00	\$0.00	\$1,640.00	\$0.00
3720	Pasajes terrestres	\$14,000.00	\$1,000.00	\$15,000.00	\$14,850.00	\$0.00	\$150.00	\$0.00
3721	Pasajes terrestres	\$14,000.00	\$1,000.00	\$15,000.00	\$14,850.00	\$0.00	\$150.00	\$0.00
3750	Viáticos en el país	\$37,800.00	\$0.00	\$37,800.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00
3751	Viáticos en el país	\$37,800.00	\$0.00	\$37,800.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00
3800	SERVICIOS OFICIALES	\$732,644.08	\$0.00	\$732,644.08	-\$51,202.12	\$0.00	\$783,846.20	\$12,760.00
3810	Gastos de ceremonial	\$77,450.00	\$0.00	\$77,450.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$77,450.00	\$0.00	\$77,450.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$600,000.00	\$0.00	\$600,000.00	-\$183,846.20	\$0.00	\$783,846.20	\$12,760.00
3821	Gastos de orden social y cultural	\$600,000.00	\$0.00	\$600,000.00	-\$183,846.20	\$0.00	\$783,846.20	\$12,760.00
3830	Congresos y convenciones	\$55,194.08	\$0.00	\$55,194.08	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$55,194.08	\$0.00	\$55,194.08	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$75,416.22	\$0.00	\$75,416.22	\$65,536.85	\$9,879.37	\$9,879.37	\$65,536.85	\$0.00	\$9,879.37	\$65,536.85	\$65,536.85	\$0.00	\$0.00
3920	Impuestos y derechos	\$52,301.85	\$0.00	\$52,301.85	\$58,410.85	-\$6,109.00	-\$6,109.00	\$58,410.85	\$0.00	-\$6,109.00	\$58,410.85	\$58,410.85	\$0.00	\$0.00
3921	Impuestos y derechos	\$52,301.85	\$0.00	\$52,301.85	\$58,410.85	-\$6,109.00	-\$6,109.00	\$58,410.85	\$0.00	-\$6,109.00	\$58,410.85	\$58,410.85	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una r	\$23,114.37	\$0.00	\$23,114.37	\$7,126.00	\$15,988.37	\$15,988.37	\$7,126.00	\$0.00	\$15,988.37	\$7,126.00	\$7,126.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una r	\$23,114.37	\$0.00	\$23,114.37	\$7,126.00	\$15,988.37	\$15,988.37	\$7,126.00	\$0.00	\$15,988.37	\$7,126.00	\$7,126.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,175,144.52	-\$285,000.00	\$890,144.52	\$519,627.97	\$370,516.55	\$519,627.97	\$0.00	\$0.00	\$519,627.97	\$0.00	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$19,763.19	\$0.00	\$19,763.19	\$0.00	\$19,763.19	\$19,763.19	\$0.00	\$0.00	\$19,763.19	\$0.00	\$0.00	\$0.00	\$0.00
4220	Transferencias otorgadas para entidades paraestatales	\$19,763.19	\$0.00	\$19,763.19	\$0.00	\$19,763.19	\$19,763.19	\$0.00	\$0.00	\$19,763.19	\$0.00	\$0.00	\$0.00	\$0.00
4221	Transferencias otorgadas para entidades paraestatales	\$19,763.19	\$0.00	\$19,763.19	\$0.00	\$19,763.19	\$19,763.19	\$0.00	\$0.00	\$19,763.19	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,155,381.33	-\$285,000.00	\$870,381.33	\$519,627.97	\$350,753.36	\$519,627.97	\$0.00	\$0.00	\$519,627.97	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,050,000.00	-\$285,000.00	\$765,000.00	\$519,627.97	\$245,372.03	\$519,627.97	\$0.00	\$0.00	\$519,627.97	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,050,000.00	-\$285,000.00	\$765,000.00	\$519,627.97	\$245,372.03	\$519,627.97	\$0.00	\$0.00	\$519,627.97	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$105,381.33	\$0.00	\$105,381.33	\$0.00	\$105,381.33	\$105,381.33	\$0.00	\$0.00	\$105,381.33	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$105,381.33	\$0.00	\$105,381.33	\$0.00	\$105,381.33	\$105,381.33	\$0.00	\$0.00	\$105,381.33	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$234,800.00	\$0.00	\$234,800.00	\$20,310.00	\$214,490.00	\$20,310.00	\$0.00	\$0.00	\$214,490.00	\$20,310.00	\$20,310.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$158,300.00	\$0.00	\$158,300.00	\$10,500.00	\$147,800.00	\$10,500.00	\$0.00	\$0.00	\$147,800.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$63,300.00	\$0.00	\$63,300.00	\$0.00	\$63,300.00	\$63,300.00	\$0.00	\$0.00	\$63,300.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$63,300.00	\$0.00	\$63,300.00	\$0.00	\$63,300.00	\$63,300.00	\$0.00	\$0.00	\$63,300.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$55,000.00	\$0.00	\$55,000.00	\$10,500.00	\$44,500.00	\$10,500.00	\$0.00	\$0.00	\$44,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$55,000.00	\$0.00	\$55,000.00	\$10,500.00	\$44,500.00	\$10,500.00	\$0.00	\$0.00	\$44,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$46,500.00	\$0.00	\$46,500.00	\$9,810.00	\$36,690.00	\$9,810.00	\$0.00	\$0.00	\$36,690.00	\$9,810.00	\$9,810.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$25,600.00	\$0.00	\$25,600.00	\$9,810.00	\$15,790.00	\$9,810.00	\$0.00	\$0.00	\$15,790.00	\$9,810.00	\$9,810.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$25,600.00	\$0.00	\$25,600.00	\$9,810.00	\$15,790.00	\$9,810.00	\$0.00	\$0.00	\$15,790.00	\$9,810.00	\$9,810.00	\$0.00	\$0.00
5690	Otros equipos	\$20,900.00	\$0.00	\$20,900.00	\$0.00	\$20,900.00	\$20,900.00	\$0.00	\$0.00	\$20,900.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$20,900.00	\$0.00	\$20,900.00	\$0.00	\$20,900.00	\$20,900.00	\$0.00	\$0.00	\$20,900.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales		\$5,088,983.52	\$1,079,504.79	\$5,168,788.71	\$5,630,333.30	\$33,638,450.41	\$5,285,529.88	\$334,808.32	\$5,285,529.88	\$334,808.32	\$5,285,529.88	\$5,257,112.02	\$38,417.95	\$0.00



Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión 08/jul./2022 02:59 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Disponible para Comprometer	Devengado	Devengado				

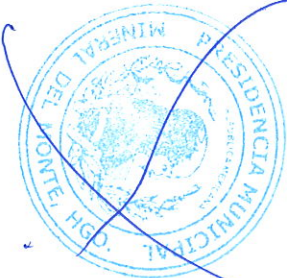
1501 Fondo General de Participaciones (FOGEPA)

1000	SERVICIOS PERSONALES	\$14,666,197.40	\$226,286.02	\$14,892,423.42	\$13,158,971.36	\$1,733,452.06	\$6,533,514.58	\$6,625,456.78	\$8,358,908.84	\$6,533,514.58	\$6,533,514.58	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$10,118,543.69	\$144,773.30	\$10,263,316.99	\$9,020,107.22	\$1,243,209.77	\$5,223,837.37	\$3,796,269.85	\$5,039,479.62	\$5,223,837.37	\$5,223,837.37	\$0.00
1130	Sueldos base al personal permanente	\$10,118,543.69	\$144,773.30	\$10,263,316.99	\$9,020,107.22	\$1,243,209.77	\$5,223,837.37	\$3,796,269.85	\$5,039,479.62	\$5,223,837.37	\$5,223,837.37	\$0.00
1131	Sueldos personal de base	\$10,118,543.69	\$144,773.30	\$10,263,316.99	\$9,020,107.22	\$1,243,209.77	\$5,223,837.37	\$3,796,269.85	\$5,039,479.62	\$5,223,837.37	\$5,223,837.37	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,068,999.61	\$6,226.72	\$3,074,226.33	\$2,679,888.25	\$394,338.08	\$985,646.43	\$1,694,241.82	\$2,088,579.90	\$985,646.43	\$985,646.43	\$0.00
1310	Primas por años de servicios efectivos prestados	\$935,338.54	\$0.00	\$935,338.54	\$805,987.18	\$129,351.36	\$656,031.40	\$149,955.78	\$279,307.14	\$656,031.40	\$656,031.40	\$0.00
1311	Primas por años de servicios efectivos prestados	\$935,338.54	\$0.00	\$935,338.54	\$805,987.18	\$129,351.36	\$656,031.40	\$149,955.78	\$279,307.14	\$656,031.40	\$656,031.40	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,001,625.81	\$0.00	\$2,001,625.81	\$1,713,930.21	\$287,695.60	\$169,644.17	\$1,544,286.04	\$1,831,981.64	\$169,644.17	\$169,644.17	\$0.00
1321	Primas de vacaciones	\$256,096.53	\$0.00	\$256,096.53	\$245,731.48	\$19,365.05	\$151,413.14	\$94,318.34	\$113,683.39	\$151,413.14	\$151,413.14	\$0.00
1322	Gratificación fin de año	\$1,736,529.28	\$0.00	\$1,736,529.28	\$1,468,198.73	\$268,330.55	\$18,231.03	\$1,449,967.70	\$1,718,298.25	\$18,231.03	\$18,231.03	\$0.00
1330	Horas extraordinarias	\$102,921.26	\$5,226.72	\$108,147.98	\$141,799.14	\$-33,651.16	\$141,799.14	\$0.00	\$-33,651.16	\$141,799.14	\$141,799.14	\$0.00
1331	Horas extraordinarias	\$102,921.26	\$5,226.72	\$108,147.98	\$141,799.14	\$-33,651.16	\$141,799.14	\$0.00	\$-33,651.16	\$141,799.14	\$141,799.14	\$0.00
1340	Compensaciones	\$29,114.00	\$0.00	\$29,114.00	\$18,171.72	\$10,942.28	\$18,171.72	\$0.00	\$10,942.28	\$18,171.72	\$18,171.72	\$0.00
1341	Compensaciones	\$29,114.00	\$0.00	\$29,114.00	\$18,171.72	\$10,942.28	\$18,171.72	\$0.00	\$10,942.28	\$18,171.72	\$18,171.72	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,478,594.10	\$76,286.00	\$1,554,880.10	\$1,458,976.89	\$96,904.21	\$324,030.78	\$1,134,945.11	\$1,230,849.32	\$324,030.78	\$324,030.78	\$0.00
1540	Prestaciones contractuales	\$1,478,594.10	\$0.00	\$1,478,594.10	\$1,458,976.89	\$19,618.21	\$324,030.78	\$1,134,945.11	\$1,154,563.32	\$324,030.78	\$324,030.78	\$0.00
1541	Prestaciones contractuales	\$1,478,594.10	\$0.00	\$1,478,594.10	\$1,458,976.89	\$19,618.21	\$324,030.78	\$1,134,945.11	\$1,154,563.32	\$324,030.78	\$324,030.78	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$76,286.00	\$76,286.00	\$0.00	\$76,286.00	\$0.00	\$0.00	\$76,286.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$76,286.00	\$76,286.00	\$0.00	\$76,286.00	\$0.00	\$0.00	\$76,286.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$182,070.76	\$182,070.76	\$72,964.00	\$109,106.76	\$72,964.00	\$0.00	\$109,106.76	\$72,964.00	\$72,964.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$0.00	\$82,070.76	\$82,070.76	\$72,964.00	\$9,106.76	\$72,964.00	\$0.00	\$9,106.76	\$72,964.00	\$72,964.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$82,070.76	\$82,070.76	\$72,964.00	\$9,106.76	\$72,964.00	\$0.00	\$9,106.76	\$72,964.00	\$72,964.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$82,070.76	\$82,070.76	\$72,964.00	\$9,106.76	\$72,964.00	\$0.00	\$9,106.76	\$72,964.00	\$72,964.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer	Devengado					
3000	SERVICIOS GENERALES	\$352,393.60	\$670,000.00	\$1,022,393.60	\$317,586.80	\$704,794.80	\$317,586.80	\$0.00	\$704,794.80	\$317,586.80	\$317,586.80	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$300,000.00	\$300,000.00	\$25,660.80	\$274,339.20	\$25,660.80	\$0.00	\$274,339.20	\$25,660.80	\$25,660.80	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$300,000.00	\$300,000.00	\$25,660.80	\$274,339.20	\$25,660.80	\$0.00	\$274,339.20	\$25,660.80	\$25,660.80	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$300,000.00	\$300,000.00	\$25,660.80	\$274,339.20	\$25,660.80	\$0.00	\$274,339.20	\$25,660.80	\$25,660.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$0.00	\$200,000.00	\$200,000.00	\$148,132.00	\$51,868.00	\$148,132.00	\$0.00	\$51,868.00	\$148,132.00	\$148,132.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relación	\$0.00	\$200,000.00	\$200,000.00	\$148,132.00	\$51,868.00	\$148,132.00	\$0.00	\$51,868.00	\$148,132.00	\$148,132.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relación	\$0.00	\$200,000.00	\$200,000.00	\$148,132.00	\$51,868.00	\$148,132.00	\$0.00	\$51,868.00	\$148,132.00	\$148,132.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3800	OTROS SERVICIOS GENERALES	\$352,393.60	\$60,000.00	\$402,393.60	\$143,806.00	\$258,587.60	\$143,806.00	\$0.00	\$258,587.60	\$143,806.00	\$143,806.00	\$0.00
3820	Impuestos y derechos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3821	Impuestos y derechos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3880	Impuesto sobre nóminas y otros que se derivan de una r	\$352,393.60	\$0.00	\$352,393.60	\$143,806.00	\$208,587.60	\$143,806.00	\$0.00	\$208,587.60	\$143,806.00	\$143,806.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de una r	\$352,393.60	\$0.00	\$352,393.60	\$143,806.00	\$208,587.60	\$143,806.00	\$0.00	\$208,587.60	\$143,806.00	\$143,806.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$220,704.00	\$0.00	\$220,704.00	\$110,352.00	\$110,352.00	\$110,352.00	\$0.00	\$110,352.00	\$110,352.00	\$110,352.00	\$0.00
4800	DONATIVOS	\$220,704.00	\$0.00	\$220,704.00	\$110,352.00	\$110,352.00	\$110,352.00	\$0.00	\$110,352.00	\$110,352.00	\$110,352.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$220,704.00	\$0.00	\$220,704.00	\$110,352.00	\$110,352.00	\$110,352.00	\$0.00	\$110,352.00	\$110,352.00	\$110,352.00	\$0.00
4812	Hospital del Niño	\$105,600.00	\$0.00	\$105,600.00	\$52,800.00	\$52,800.00	\$52,800.00	\$0.00	\$52,800.00	\$52,800.00	\$52,800.00	\$0.00
4813	Ayuda al CRIRH	\$71,940.00	\$0.00	\$71,940.00	\$35,970.00	\$35,970.00	\$35,970.00	\$0.00	\$35,970.00	\$35,970.00	\$35,970.00	\$0.00
4814	Ayudo a la Defensa de Menor	\$43,164.00	\$0.00	\$43,164.00	\$21,582.00	\$21,582.00	\$21,582.00	\$0.00	\$21,582.00	\$21,582.00	\$21,582.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$206,929.28	\$206,929.28	\$20,937.00	\$185,992.28	\$20,937.00	\$0.00	\$185,992.28	\$20,937.00	\$20,937.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$30,000.00	\$30,000.00	\$20,937.00	\$9,063.00	\$20,937.00	\$0.00	\$9,063.00	\$20,937.00	\$20,937.00	\$0.00
5230	Cámaras fotográficas y de vídeo	\$0.00	\$30,000.00	\$30,000.00	\$20,937.00	\$9,063.00	\$20,937.00	\$0.00	\$9,063.00	\$20,937.00	\$20,937.00	\$0.00
5231	Cámaras fotográficas y de vídeo	\$0.00	\$30,000.00	\$30,000.00	\$20,937.00	\$9,063.00	\$20,937.00	\$0.00	\$9,063.00	\$20,937.00	\$20,937.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$176,929.28	\$176,929.28	\$0.00	\$176,929.28	\$0.00	\$0.00	\$176,929.28	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$176,929.28	\$176,929.28	\$0.00	\$176,929.28	\$0.00	\$0.00	\$176,929.28	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$176,929.28	\$176,929.28	\$0.00	\$176,929.28	\$0.00	\$0.00	\$176,929.28	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones (FO)		\$16,239,235.00	\$1,285,286.06	\$16,524,521.06	\$13,660,223.16	\$2,864,297.90	\$7,055,366.38	\$6,625,466.78	\$9,469,154.68	\$7,055,366.38	\$7,055,366.38	\$0.00
1502 Fondo de Fomento Municipal (FOFOM)												





Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión 08/jul./2022 02:59 p. m.

Objeto del Gasto	Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado					Disponible para Comprometer	Devengado					
1000 SERVICIOS PERSONALES	\$5,166,485.94	\$0.00	\$5,166,485.94	\$4,864,536.45	\$281,960.49	\$2,180,717.46	\$2,683,817.99	\$2,976,778.48	\$2,180,717.46	\$2,180,717.46	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$4,414,517.54	\$0.00	\$4,414,517.54	\$4,287,911.42	\$126,606.12	\$2,086,319.45	\$2,202,591.97	\$2,323,186.09	\$2,086,319.45	\$2,086,319.45	\$0.00	\$0.00
1110 Dietas	\$3,018,000.00	\$0.00	\$3,018,000.00	\$3,018,000.00	\$0.00	\$1,509,000.00	\$1,509,000.00	\$1,509,000.00	\$1,509,000.00	\$1,509,000.00	\$0.00	\$0.00
1111 Dietas	\$3,018,000.00	\$0.00	\$3,018,000.00	\$3,018,000.00	\$0.00	\$1,509,000.00	\$1,509,000.00	\$1,509,000.00	\$1,509,000.00	\$1,509,000.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$1,396,517.54	\$0.00	\$1,396,517.54	\$1,269,911.42	\$126,606.12	\$576,319.45	\$693,591.97	\$820,186.09	\$576,319.45	\$576,319.45	\$0.00	\$0.00
1131 Sueldos personal de base	\$1,396,517.54	\$0.00	\$1,396,517.54	\$1,269,911.42	\$126,606.12	\$576,319.45	\$693,591.97	\$820,186.09	\$576,319.45	\$576,319.45	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$584,238.40	\$0.00	\$584,238.40	\$442,646.03	\$141,693.37	\$54,673.55	\$387,871.48	\$623,664.85	\$54,673.55	\$54,673.55	\$0.00	\$0.00
1310 Primes por años de servicios efectivos prestados	\$96,028.80	\$0.00	\$96,028.80	\$27,335.00	\$68,693.80	\$27,335.00	\$0.00	\$68,693.80	\$27,335.00	\$27,335.00	\$0.00	\$0.00
1311 Primes por años de servicios efectivos prestados	\$96,028.80	\$0.00	\$96,028.80	\$27,335.00	\$68,693.80	\$27,335.00	\$0.00	\$68,693.80	\$27,335.00	\$27,335.00	\$0.00	\$0.00
1320 Primes de vacaciones, dominical y gratificación de fin de	\$488,209.60	-\$10,500.00	\$477,709.60	\$413,731.13	\$63,978.47	\$25,859.65	\$387,871.48	\$451,849.95	\$25,859.65	\$25,859.65	\$0.00	\$0.00
1321 Primes de vacaciones	\$24,597.13	\$0.00	\$24,597.13	\$19,690.53	\$4,906.60	\$16,779.79	\$880.74	\$5,817.34	\$18,779.79	\$18,779.79	\$0.00	\$0.00
1322 Gratificación fin de año	\$463,612.47	-\$10,500.00	\$453,112.47	\$394,070.60	\$59,041.87	\$7,079.86	\$386,990.74	\$446,032.61	\$7,079.86	\$7,079.86	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$10,500.00	\$10,500.00	\$1,478.90	\$9,021.10	\$1,478.90	\$0.00	\$9,021.10	\$1,478.90	\$1,478.90	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$10,500.00	\$10,500.00	\$1,478.90	\$9,021.10	\$1,478.90	\$0.00	\$9,021.10	\$1,478.90	\$1,478.90	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$167,740.00	\$0.00	\$167,740.00	\$134,079.00	\$23,661.00	\$40,724.46	\$93,354.54	\$117,015.54	\$40,724.46	\$40,724.46	\$0.00	\$0.00
1540 Prestaciones contractuales	\$167,740.00	\$0.00	\$167,740.00	\$134,079.00	\$23,661.00	\$40,724.46	\$93,354.54	\$117,015.54	\$40,724.46	\$40,724.46	\$0.00	\$0.00
1541 Prestaciones contractuales	\$167,740.00	\$0.00	\$167,740.00	\$134,079.00	\$23,661.00	\$40,724.46	\$93,354.54	\$117,015.54	\$40,724.46	\$40,724.46	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$340,000.00	\$0.00	\$340,000.00	\$165,307.31	\$174,692.69	\$165,307.31	\$0.00	\$174,692.69	\$165,307.31	\$165,307.31	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$340,000.00	\$0.00	\$340,000.00	\$165,307.31	\$174,692.69	\$165,307.31	\$0.00	\$174,692.69	\$165,307.31	\$165,307.31	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$120,000.00	\$0.00	\$120,000.00	\$99,825.70	\$20,174.30	\$99,825.70	\$0.00	\$20,174.30	\$99,825.70	\$99,825.70	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$120,000.00	\$0.00	\$120,000.00	\$99,825.70	\$20,174.30	\$99,825.70	\$0.00	\$20,174.30	\$99,825.70	\$99,825.70	\$0.00	\$0.00
2150 Material Impreso e Información digital	\$100,000.00	\$0.00	\$100,000.00	\$12,268.00	\$87,732.00	\$0.00	\$0.00	\$87,732.00	\$12,268.00	\$12,268.00	\$0.00	\$0.00
2151 Material Impreso e Información digital	\$100,000.00	\$0.00	\$100,000.00	\$12,268.00	\$87,732.00	\$0.00	\$0.00	\$87,732.00	\$12,268.00	\$12,268.00	\$0.00	\$0.00
2160 Material de Limpieza	\$120,000.00	\$0.00	\$120,000.00	\$53,213.61	\$66,786.39	\$53,213.61	\$0.00	\$66,786.39	\$53,213.61	\$53,213.61	\$0.00	\$0.00
2161 Material de Limpieza	\$120,000.00	\$0.00	\$120,000.00	\$53,213.61	\$66,786.39	\$53,213.61	\$0.00	\$66,786.39	\$53,213.61	\$53,213.61	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$144,532.01	\$0.00	\$144,532.01	\$50,384.00	\$94,148.01	\$50,384.00	\$0.00	\$94,148.01	\$50,384.00	\$50,384.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$144,532.01	\$0.00	\$144,532.01	\$50,384.00	\$94,148.01	\$50,384.00	\$0.00	\$94,148.01	\$50,384.00	\$50,384.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una r	\$144,532.01	\$0.00	\$144,532.01	\$50,384.00	\$94,148.01	\$50,384.00	\$0.00	\$94,148.01	\$50,384.00	\$50,384.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una r	\$144,532.01	\$0.00	\$144,532.01	\$50,384.00	\$94,148.01	\$50,384.00	\$0.00	\$94,148.01	\$50,384.00	\$50,384.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,602,625.05	-\$1,300,000.00	\$1,302,625.05	\$602,114.00	\$700,511.05	\$602,114.00	\$0.00	\$700,511.05	\$602,114.00	\$602,114.00	\$0.00	\$0.00
4500 PENSIONES Y JUBILACIONES	\$2,602,625.05	-\$1,300,000.00	\$1,302,625.05	\$602,114.00	\$700,511.05	\$602,114.00	\$0.00	\$700,511.05	\$602,114.00	\$602,114.00	\$0.00	\$0.00





Usf: Contabilidad Presupuestal
Rep: pResuBOPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión: 08/jul/2022 02:59 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido o No		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
						Compro meter	Compro meter		Devengado	Devengado				
4510	Pensiones	\$1,300,000.00	\$0.00	\$1,300,000.00	\$602,114.00	\$697,886.00	\$602,114.00	\$0.00	\$697,886.00	\$602,114.00	\$602,114.00	\$602,114.00	\$0.00	\$0.00
4511	Pensiones y Jubilaciones	\$1,300,000.00	\$0.00	\$1,300,000.00	\$602,114.00	\$697,886.00	\$602,114.00	\$0.00	\$697,886.00	\$602,114.00	\$602,114.00	\$602,114.00	\$0.00	\$0.00
4590	Cirras pensiones y jubilaciones	\$1,302,625.05	-\$1,300,000.00	\$2,625.05	\$0.00	\$2,625.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.05	\$0.00	\$0.00	\$0.00
4591	Cirras pensiones y jubilaciones	\$1,302,625.05	-\$1,300,000.00	\$2,625.05	\$0.00	\$2,625.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.05	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$286,592.00	\$286,592.00	\$0.00	\$286,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,592.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$286,592.00	\$286,592.00	\$0.00	\$286,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,592.00	\$0.00	\$0.00	\$0.00
5410	Vehiculos y equipo terrestre	\$0.00	\$286,592.00	\$286,592.00	\$0.00	\$286,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,592.00	\$0.00	\$0.00	\$0.00
5411	Vehiculos y equipo terrestre	\$0.00	\$286,592.00	\$286,592.00	\$0.00	\$286,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,592.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal (FOFOM)		\$8,233,653.00	-\$1,013,408.00	\$7,220,245.00	\$5,682,340.76	\$1,547,904.24	\$2,398,522.77	\$2,683,877.99	\$4,231,722.23	\$2,398,522.77	\$2,398,522.77	\$2,398,522.77	\$0.00	\$0.00
1503 Fondo de Fiscalización y Recaudación (FOFYR)														
1000	SERVICIOS PERSONALES	\$1,044,539.51	-\$51,036.00	\$993,501.51	\$901,379.39	\$92,122.12	\$435,165.48	\$466,213.91	\$556,336.03	\$435,165.48	\$435,165.48	\$435,165.48	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$834,330.79	-\$71,009.90	\$763,320.89	\$709,181.16	\$54,139.73	\$373,846.36	\$335,334.80	\$389,474.53	\$373,846.36	\$373,846.36	\$373,846.36	\$0.00	\$0.00
1130	Saludos base al personal permanente	\$834,330.79	-\$71,009.90	\$763,320.89	\$709,181.16	\$54,139.73	\$373,846.36	\$335,334.80	\$389,474.53	\$373,846.36	\$373,846.36	\$373,846.36	\$0.00	\$0.00
1131	Saludos personal de base	\$834,330.79	-\$71,009.90	\$763,320.89	\$709,181.16	\$54,139.73	\$373,846.36	\$335,334.80	\$389,474.53	\$373,846.36	\$373,846.36	\$373,846.36	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$183,148.72	\$19,971.90	\$203,120.62	\$169,197.23	\$33,923.39	\$47,089.12	\$122,108.11	\$156,031.50	\$47,089.12	\$47,089.12	\$47,089.12	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$57,480.00	\$0.00	\$57,480.00	\$48,856.00	\$8,622.00	\$28,740.00	\$20,118.00	\$28,740.00	\$28,740.00	\$28,740.00	\$28,740.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$57,480.00	\$0.00	\$57,480.00	\$48,856.00	\$8,622.00	\$28,740.00	\$20,118.00	\$28,740.00	\$28,740.00	\$28,740.00	\$28,740.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$125,668.72	\$0.00	\$125,668.72	\$116,854.57	\$8,814.15	\$14,864.46	\$101,990.11	\$110,804.26	\$14,864.46	\$14,864.46	\$14,864.46	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,512.83	\$0.00	\$2,512.83	\$12,172.59	-\$9,659.76	\$10,908.45	\$1,264.14	-\$5,395.62	\$10,908.45	\$10,908.45	\$10,908.45	\$0.00	\$0.00
1322	Gratificación fin de año	\$123,155.89	\$0.00	\$123,155.89	\$104,681.98	\$18,473.91	\$3,956.01	\$100,725.97	\$119,199.88	\$3,956.01	\$3,956.01	\$3,956.01	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$19,971.90	\$19,971.90	\$3,484.66	\$16,487.24	\$3,484.66	\$0.00	\$16,487.24	\$3,484.66	\$3,484.66	\$3,484.66	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$19,971.90	\$19,971.90	\$3,484.66	\$16,487.24	\$3,484.66	\$0.00	\$16,487.24	\$3,484.66	\$3,484.66	\$3,484.66	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$27,060.00	\$0.00	\$27,060.00	\$23,001.00	\$4,059.00	\$14,230.00	\$8,771.00	\$12,830.00	\$14,230.00	\$14,230.00	\$14,230.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$27,060.00	\$0.00	\$27,060.00	\$23,001.00	\$4,059.00	\$14,230.00	\$8,771.00	\$12,830.00	\$14,230.00	\$14,230.00	\$14,230.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$27,060.00	\$0.00	\$27,060.00	\$23,001.00	\$4,059.00	\$14,230.00	\$8,771.00	\$12,830.00	\$14,230.00	\$14,230.00	\$14,230.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$18,679.50	\$0.00	\$18,679.50	\$10,132.00	\$8,547.50	\$10,132.00	\$0.00	\$8,547.50	\$10,132.00	\$10,132.00	\$10,132.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$18,679.50	\$0.00	\$18,679.50	\$10,132.00	\$8,547.50	\$10,132.00	\$0.00	\$8,547.50	\$10,132.00	\$10,132.00	\$10,132.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una r	\$18,679.50	\$0.00	\$18,679.50	\$10,132.00	\$8,547.50	\$10,132.00	\$0.00	\$8,547.50	\$10,132.00	\$10,132.00	\$10,132.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una r	\$18,679.50	\$0.00	\$18,679.50	\$10,132.00	\$8,547.50	\$10,132.00	\$0.00	\$8,547.50	\$10,132.00	\$10,132.00	\$10,132.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,063,219.07	-\$51,036.00	\$1,012,181.07	\$971,371.39	\$100,669.62	\$445,297.48	\$466,213.91	\$566,383.53	\$445,297.48	\$445,297.48	\$445,297.48	\$0.00	\$0.00





Usr: Contabilista
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión 08/jul/2022 02:59 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
1504 Impuesto Especial Sobre Producción y Servicios (Gasolina y Diesel) IESPS Gas												
2000	MATERIALES Y SUMINISTROS	\$503,472.89	\$0.00	\$503,472.89	\$119,110.49	\$384,362.40	\$119,110.49	\$0.00	\$384,362.40	\$119,110.49	\$119,110.49	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$503,472.89	\$0.00	\$503,472.89	\$119,110.49	\$384,362.40	\$119,110.49	\$0.00	\$384,362.40	\$119,110.49	\$119,110.49	\$0.00
2610	Combustibles, lubricantes y aditivos	\$503,472.89	\$0.00	\$503,472.89	\$119,110.49	\$384,362.40	\$119,110.49	\$0.00	\$384,362.40	\$119,110.49	\$119,110.49	\$0.00
2611	Combustibles, lubricantes y aditivos	\$503,472.89	\$0.00	\$503,472.89	\$119,110.49	\$384,362.40	\$119,110.49	\$0.00	\$384,362.40	\$119,110.49	\$119,110.49	\$0.00
3000	SERVICIOS GENERALES	\$19,351.11	\$23,014.00	\$42,365.11	\$0.00	\$42,365.11	\$0.00	\$0.00	\$42,365.11	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$16,663.11	\$23,014.00	\$39,677.11	\$0.00	\$39,677.11	\$0.00	\$0.00	\$39,677.11	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$16,663.11	\$23,014.00	\$39,677.11	\$0.00	\$39,677.11	\$0.00	\$0.00	\$39,677.11	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$16,663.11	\$23,014.00	\$39,677.11	\$0.00	\$39,677.11	\$0.00	\$0.00	\$39,677.11	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción y Servicios (IESPS Tab)		\$522,824.00	\$23,014.00	\$545,838.00	\$119,110.49	\$426,727.51	\$119,110.49	\$0.00	\$426,727.51	\$119,110.49	\$119,110.49	\$0.00
1505 Impuesto Especial Sobre Producción y Servicios (IESPS Tab)												
2000	MATERIALES Y SUMINISTROS	\$242,519.21	\$11,042.00	\$253,561.21	\$103,802.45	\$149,758.76	\$103,802.45	\$0.00	\$149,758.76	\$103,802.45	\$103,802.45	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$239,519.21	\$0.00	\$239,519.21	\$103,802.45	\$135,716.76	\$103,802.45	\$0.00	\$135,716.76	\$103,802.45	\$103,802.45	\$0.00
2610	Combustibles, lubricantes y aditivos	\$239,519.21	\$0.00	\$239,519.21	\$103,802.45	\$135,716.76	\$103,802.45	\$0.00	\$135,716.76	\$103,802.45	\$103,802.45	\$0.00
2611	Combustibles, lubricantes y aditivos	\$239,519.21	\$0.00	\$239,519.21	\$103,802.45	\$135,716.76	\$103,802.45	\$0.00	\$135,716.76	\$103,802.45	\$103,802.45	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$3,000.00	\$11,042.00	\$14,042.00	\$0.00	\$14,042.00	\$0.00	\$0.00	\$14,042.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transp	\$3,000.00	\$11,042.00	\$14,042.00	\$0.00	\$14,042.00	\$0.00	\$0.00	\$14,042.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transp	\$3,000.00	\$11,042.00	\$14,042.00	\$0.00	\$14,042.00	\$0.00	\$0.00	\$14,042.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$0.00	\$10,861.79	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$0.00	\$10,861.79	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$0.00	\$10,861.79	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$10,861.79	\$0.00	\$0.00	\$10,861.79	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$253,381.00	\$11,042.00	\$264,423.00	\$103,802.45	\$160,620.55	\$103,802.45	\$0.00	\$160,620.55	\$103,802.45	\$103,802.45	\$0.00
1506 Impuesto Sobre Automóviles Nuevos (ISAN)												
2000	MATERIALES Y SUMINISTROS	\$92,663.00	\$48,644.00	\$141,307.00	\$108,714.08	\$32,592.92	\$108,714.08	\$0.00	\$32,592.92	\$108,714.08	\$108,714.08	\$0.00





Fecha y	08/jul./2022
hora de Impresión	02:59 p. m.

Fecha y	08/jul./2022
hora de Impresión	02:59 p. m.

Unidad Administrativa											Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible o Sin Devengar	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Pagar Deuda
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$48,644.00	\$48,644.00	\$0.00	\$48,644.00	\$0.00	\$0.00	\$48,644.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$48,644.00	\$48,644.00	\$0.00	\$48,644.00	\$0.00	\$0.00	\$48,644.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$48,644.00	\$48,644.00	\$0.00	\$48,644.00	\$0.00	\$0.00	\$48,644.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$92,663.00	\$0.00	\$92,663.00	\$108,714.08	-\$16,051.08	\$108,714.08	\$0.00	-\$16,051.08	\$108,714.08	\$108,714.08	\$0.00
2610 Combustibles, lubricantes y aditivos	\$92,663.00	\$0.00	\$92,663.00	\$108,714.08	-\$16,051.08	\$108,714.08	\$0.00	-\$16,051.08	\$108,714.08	\$108,714.08	\$0.00
2611 Combustibles, lubricantes y aditivos	\$92,663.00	\$0.00	\$92,663.00	\$108,714.08	-\$16,051.08	\$108,714.08	\$0.00	-\$16,051.08	\$108,714.08	\$108,714.08	\$0.00
Impuesto Sobre Automóviles Nuevos (I											
	\$92,663.00	\$48,644.00	\$141,307.00	\$108,714.08	\$32,592.92	\$108,714.08	\$0.00	\$32,592.92	\$108,714.08	\$108,714.08	\$0.00
1507 Compensación al Impuesto Sobre Automóviles Nuevos (CISAN)											
2000 MATERIALES Y SUMINISTROS	\$25,690.00	\$1,422.00	\$27,112.00	\$6,800.00	\$20,312.00	\$6,800.00	\$0.00	\$20,312.00	\$6,800.00	\$6,800.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,329.00	\$1,422.00	\$15,751.00	\$6,800.00	\$8,951.00	\$6,800.00	\$0.00	\$8,951.00	\$6,800.00	\$6,800.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$14,329.00	\$1,422.00	\$15,751.00	\$6,800.00	\$8,951.00	\$6,800.00	\$0.00	\$8,951.00	\$6,800.00	\$6,800.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$14,329.00	\$1,422.00	\$15,751.00	\$6,800.00	\$8,951.00	\$6,800.00	\$0.00	\$8,951.00	\$6,800.00	\$6,800.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$0.00	\$8,558.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpx	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$0.00	\$8,558.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpx	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$8,558.00	\$0.00	\$0.00	\$8,558.00	\$0.00	\$0.00	\$0.00
Compensacón al Impuesto Sobre Aut											
	\$25,690.00	\$1,422.00	\$27,112.00	\$6,800.00	\$20,312.00	\$6,800.00	\$0.00	\$20,312.00	\$6,800.00	\$6,800.00	\$0.00
1508 Participación por la Recaudación Obtenida de Impuesto Sobe la Renta enterado a la Federación (ISR)											
2000 MATERIALES Y SUMINISTROS	\$654,710.31	\$0.00	\$654,710.31	\$155,070.66	\$499,639.65	\$155,070.66	\$0.00	\$499,639.65	\$155,070.66	\$155,070.66	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$20,664.35	\$0.00	\$20,664.35	\$0.00	\$20,664.35	\$0.00	\$0.00	\$20,664.35	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,664.35	\$0.00	\$20,664.35	\$0.00	\$20,664.35	\$0.00	\$0.00	\$20,664.35	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,664.35	\$0.00	\$20,664.35	\$0.00	\$20,664.35	\$0.00	\$0.00	\$20,664.35	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$450,000.00	\$0.00	\$450,000.00	\$155,070.66	\$294,929.34	\$155,070.66	\$0.00	\$294,929.34	\$155,070.66	\$155,070.66	\$0.00
2610 Combustibles, lubricantes y aditivos	\$450,000.00	\$0.00	\$450,000.00	\$155,070.66	\$294,929.34	\$155,070.66	\$0.00	\$294,929.34	\$155,070.66	\$155,070.66	\$0.00

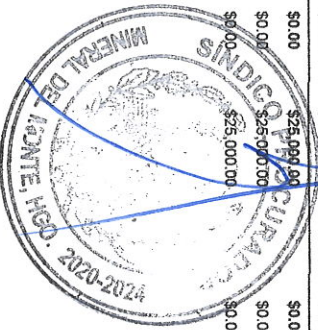


MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Objeto del Gasto	Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado					Comprometer							
2611	Combustibles, lubricantes y aditivos	\$450,000.00	\$0.00	\$450,000.00	\$155,070.66	\$294,929.34	\$155,070.66	\$0.00	\$294,929.34	\$155,070.66	\$155,070.66	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MIE	\$24,045.96	\$0.00	\$24,045.96	\$0.00	\$24,045.96	\$0.00	\$0.00	\$24,045.96	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transp.	\$24,045.96	\$0.00	\$24,045.96	\$0.00	\$24,045.96	\$0.00	\$0.00	\$24,045.96	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transp.	\$24,045.96	\$0.00	\$24,045.96	\$0.00	\$24,045.96	\$0.00	\$0.00	\$24,045.96	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$246,039.69	\$0.00	\$246,039.69	\$23,750.00	\$222,289.69	\$23,750.00	\$0.00	\$222,289.69	\$23,750.00	\$23,750.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,097.20	\$0.00	\$3,097.20	\$0.00	\$3,097.20	\$0.00	\$0.00	\$3,097.20	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$3,097.20	\$0.00	\$3,097.20	\$0.00	\$3,097.20	\$0.00	\$0.00	\$3,097.20	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$3,097.20	\$0.00	\$3,097.20	\$0.00	\$3,097.20	\$0.00	\$0.00	\$3,097.20	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$11,971.20	\$0.00	\$11,971.20	\$10,000.00	\$1,971.20	\$10,000.00	\$0.00	\$1,971.20	\$10,000.00	\$10,000.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$11,971.20	\$0.00	\$11,971.20	\$10,000.00	\$1,971.20	\$10,000.00	\$0.00	\$1,971.20	\$10,000.00	\$10,000.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$11,971.20	\$0.00	\$11,971.20	\$10,000.00	\$1,971.20	\$10,000.00	\$0.00	\$1,971.20	\$10,000.00	\$10,000.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$112,642.27	\$0.00	\$112,642.27	\$0.00	\$112,642.27	\$0.00	\$0.00	\$112,642.27	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$52,642.27	\$0.00	\$52,642.27	\$0.00	\$52,642.27	\$0.00	\$0.00	\$52,642.27	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$52,642.27	\$0.00	\$52,642.27	\$0.00	\$52,642.27	\$0.00	\$0.00	\$52,642.27	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,984.60	\$0.00	\$3,984.60	\$0.00	\$3,984.60	\$0.00	\$0.00	\$3,984.60	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$3,984.60	\$0.00	\$3,984.60	\$0.00	\$3,984.60	\$0.00	\$0.00	\$3,984.60	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$3,984.60	\$0.00	\$3,984.60	\$0.00	\$3,984.60	\$0.00	\$0.00	\$3,984.60	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$114,344.42	\$0.00	\$114,344.42	\$13,750.00	\$100,594.42	\$13,750.00	\$0.00	\$100,594.42	\$13,750.00	\$13,750.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$110,864.42	\$0.00	\$110,864.42	\$13,750.00	\$97,114.42	\$13,750.00	\$0.00	\$97,114.42	\$13,750.00	\$13,750.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$110,864.42	\$0.00	\$110,864.42	\$13,750.00	\$97,114.42	\$13,750.00	\$0.00	\$97,114.42	\$13,750.00	\$13,750.00	\$0.00	\$0.00
Participación por la Recaudación Obt		\$300,750.00	\$0.00	\$300,750.00	\$178,820.66	\$721,929.34	\$178,820.66	\$0.00	\$721,929.34	\$178,820.66	\$178,820.66	\$0.00	\$0.00

1509 ISR Enajenación de Bienes Inmuebles

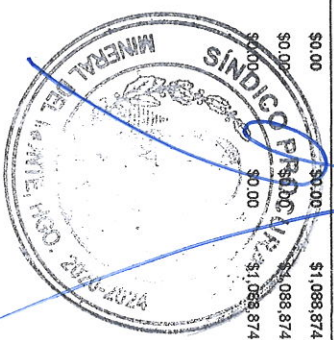
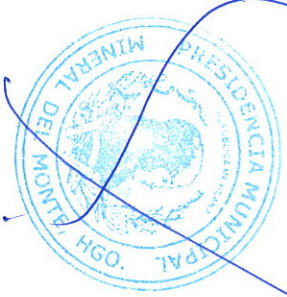
2000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Unidad Administrativa		Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
COMBUSTIBLES, LUBRICANTES Y ADITIVOS		2800		\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos		2810		\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos		2811		\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
ISR Enajenación de Bienes Inmuebles				\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación		1510											
MATERIALES Y SUMINISTROS		2000		\$0.00	\$210,826.00	\$210,826.00	\$49,380.58	\$161,445.42	\$49,380.58	\$0.00	\$49,380.58	\$49,380.58	\$0.00
ALIMENTOS Y UTENSILIOS		2200		\$0.00	\$200,000.00	\$200,000.00	\$47,834.08	\$152,165.92	\$47,834.08	\$0.00	\$47,834.08	\$47,834.08	\$0.00
Productos alimenticios para personas		2210		\$0.00	\$200,000.00	\$200,000.00	\$47,834.08	\$152,165.92	\$47,834.08	\$0.00	\$47,834.08	\$47,834.08	\$0.00
Productos alimenticios para personas		2211		\$0.00	\$200,000.00	\$200,000.00	\$47,834.08	\$152,165.92	\$47,834.08	\$0.00	\$47,834.08	\$47,834.08	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE		2500		\$0.00	\$10,826.00	\$10,826.00	\$1,546.50	\$9,279.50	\$1,546.50	\$0.00	\$1,546.50	\$1,546.50	\$0.00
Círcos productos químicos		2590		\$0.00	\$10,826.00	\$10,826.00	\$1,546.50	\$9,279.50	\$1,546.50	\$0.00	\$1,546.50	\$1,546.50	\$0.00
Círcos productos químicos		2591		\$0.00	\$10,826.00	\$10,826.00	\$1,546.50	\$9,279.50	\$1,546.50	\$0.00	\$1,546.50	\$1,546.50	\$0.00
SERVICIOS GENERALES		3000		\$0.00	\$150,000.00	\$150,000.00	\$46,452.20	\$103,547.80	\$46,452.20	\$0.00	\$46,452.20	\$46,452.20	\$0.00
SERVICIOS OFICIALES		3800		\$0.00	\$150,000.00	\$150,000.00	\$46,452.20	\$103,547.80	\$46,452.20	\$0.00	\$46,452.20	\$46,452.20	\$0.00
Gastos de orden social y cultural		3820		\$0.00	\$150,000.00	\$150,000.00	\$46,452.20	\$103,547.80	\$46,452.20	\$0.00	\$46,452.20	\$46,452.20	\$0.00
Gastos de orden social y cultural		3821		\$0.00	\$150,000.00	\$150,000.00	\$46,452.20	\$103,547.80	\$46,452.20	\$0.00	\$46,452.20	\$46,452.20	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE		6000		\$0.00	\$391,000.00	\$391,000.00	\$93,312.43	\$297,687.57	\$93,312.43	\$0.00	\$93,312.43	\$93,312.43	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN		6100		\$0.00	\$71,911.70	\$71,911.70	\$93,312.43	-\$21,400.73	\$93,312.43	-\$21,400.73	\$93,312.43	\$93,312.43	\$0.00
Equipo de cómputo y de tecnologías de la información		6150		\$0.00	\$71,911.70	\$71,911.70	\$93,312.43	-\$21,400.73	\$93,312.43	-\$21,400.73	\$93,312.43	\$93,312.43	\$0.00
Equipo de cómputo y de tecnologías de la información		6151		\$0.00	\$71,911.70	\$71,911.70	\$93,312.43	-\$21,400.73	\$93,312.43	-\$21,400.73	\$93,312.43	\$93,312.43	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE		6400		\$0.00	\$319,088.30	\$319,088.30	\$0.00	\$319,088.30	\$0.00	\$319,088.30	\$0.00	\$0.00	\$0.00
Vehículos y equipo terrestre		6410		\$0.00	\$319,088.30	\$319,088.30	\$0.00	\$319,088.30	\$0.00	\$319,088.30	\$0.00	\$0.00	\$0.00
Vehículos y equipo terrestre		6411		\$0.00	\$319,088.30	\$319,088.30	\$0.00	\$319,088.30	\$0.00	\$319,088.30	\$0.00	\$0.00	\$0.00
Fondo de Compensación				\$0.00	\$751,826.00	\$751,826.00	\$189,145.21	\$562,680.79	\$189,145.21	\$562,680.79	\$189,145.21	\$189,145.21	\$0.00
Remanentes de Ejercicios Anteriores (ISR participable)		1511											
BIENES MUEBLES, INMUEBLES E INTANGIBLE		6000		\$0.00	\$1,088,874.51	\$1,088,874.51	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00	\$1,088,874.51	\$1,088,874.51	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE		6400		\$0.00	\$1,088,874.51	\$1,088,874.51	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00	\$1,088,874.51	\$1,088,874.51	\$0.00
Vehículos y equipo terrestre		6410		\$0.00	\$1,088,874.51	\$1,088,874.51	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00	\$1,088,874.51	\$1,088,874.51	\$0.00
Vehículos y equipo terrestre		6411		\$0.00	\$1,088,874.51	\$1,088,874.51	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00	\$1,088,874.51	\$1,088,874.51	\$0.00





MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Objeto del Gasto	Unidad Administrativa		Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)							
Remanentes de Ejercicios Anteriores									
	\$0.00	\$1,088,874.51	\$1,088,874.51	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00	\$1,088,874.51	\$0.00
2501 Fondo de Aportaciones para la Infraestructura Social Municipal (FAISM)									
INVERSIÓN PÚBLICA									
6000	\$5,348,861.00	\$548,546.00	\$5,897,397.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00
6100	OBRERA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,348,861.00	\$548,546.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00
6140	División de terrenos y construcción de obras de urbaniz	\$5,348,861.00	\$548,546.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00
6141	División de terrenos y construcción de obras de urbaniz	\$5,348,861.00	\$548,546.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00
Fondo de Aportaciones para la Infrae:									
	\$5,348,861.00	\$548,546.00	\$5,897,397.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00	\$5,897,397.00	\$0.00
2502 Fondo de Aportaciones para el Fortalecimiento de los Municipios (FORTAMUN)									
SERVICIOS PERSONALES									
1000	\$6,565,784.40	\$0.00	\$6,565,784.40	\$5,586,228.32	\$979,556.08	\$2,493,441.15	\$3,092,787.17	\$4,072,343.25	\$2,493,441.15
1100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$5,414,609.25	\$0.00	\$5,414,609.25	\$4,602,417.85	\$812,191.40	\$2,386,946.79	\$2,215,471.06	\$3,027,662.46
1130	Sueldos base al personal permanente	\$5,414,609.25	\$0.00	\$5,414,609.25	\$4,602,417.85	\$812,191.40	\$2,386,946.79	\$2,215,471.06	\$3,027,662.46
1131	Sueldos personal de base	\$5,414,609.25	\$0.00	\$5,414,609.25	\$4,602,417.85	\$812,191.40	\$2,386,946.79	\$2,215,471.06	\$3,027,662.46
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,042,815.15	\$0.00	\$1,042,815.15	\$891,394.47	\$151,420.68	\$86,847.16	\$904,547.31	\$955,967.99
1310	Primas por años de servicios efectivos prestados	\$91,912.80	\$0.00	\$91,912.80	\$83,127.48	\$8,785.32	\$21,469.20	\$61,658.28	\$70,443.60
1311	Primas por años de servicios efectivos prestados	\$91,912.80	\$0.00	\$91,912.80	\$83,127.48	\$8,785.32	\$21,469.20	\$61,658.28	\$70,443.60
1320	Primas de vacaciones, dominical y gratificación de fin de	\$950,902.35	\$0.00	\$950,902.35	\$808,266.99	\$142,635.36	\$65,377.96	\$742,889.03	\$885,524.39
1321	Primas de vacaciones	\$53,265.36	\$0.00	\$53,265.36	\$45,275.55	\$7,989.81	\$31,330.15	\$13,945.40	\$21,935.21
1322	Gratificación fin de año	\$897,636.99	\$0.00	\$897,636.99	\$762,991.44	\$134,645.55	\$34,047.81	\$728,943.63	\$863,589.18
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$108,360.00	\$0.00	\$108,360.00	\$92,416.00	\$16,944.00	\$19,647.20	\$72,766.80	\$98,712.80
1520	Indemnizaciones	\$60,000.00	\$0.00	\$60,000.00	\$51,000.00	\$9,000.00	\$0.00	\$51,000.00	\$60,000.00
1521	Indemnizaciones	\$60,000.00	\$0.00	\$60,000.00	\$51,000.00	\$9,000.00	\$0.00	\$51,000.00	\$60,000.00
1540	Prestaciones contractuales	\$48,360.00	\$0.00	\$48,360.00	\$41,416.00	\$6,944.00	\$19,647.20	\$21,766.80	\$28,712.80
1541	Prestaciones contractuales	\$48,360.00	\$0.00	\$48,360.00	\$41,416.00	\$6,944.00	\$19,647.20	\$21,766.80	\$28,712.80
2000	MATERIALES Y SUMINISTROS	\$1,224,000.00	\$0.00	\$1,224,000.00	\$633,671.93	\$590,328.07	\$633,671.93	\$590,328.07	\$633,671.93
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,080,000.00	\$0.00	\$1,080,000.00	\$627,865.02	\$452,134.98	\$627,865.02	\$452,134.98	\$627,865.02
2610	Combustibles, lubricantes y aditivos	\$1,080,000.00	\$0.00	\$1,080,000.00	\$627,865.02	\$452,134.98	\$627,865.02	\$452,134.98	\$627,865.02
2811	Combustibles, lubricantes y aditivos	\$1,080,000.00	\$0.00	\$1,080,000.00	\$627,865.02	\$452,134.98	\$627,865.02	\$452,134.98	\$627,865.02
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$144,000.00	\$0.00	\$144,000.00	\$5,806.91	\$138,193.09	\$5,806.91	\$138,193.09	\$5,806.91
2960	Refacciones y accesorios menores de equipo de transp	\$144,000.00	\$0.00	\$144,000.00	\$5,806.91	\$138,193.09	\$5,806.91	\$138,193.09	\$5,806.91



Usr: ContabilidadPresupuestoEgresos_FF
Rep: pfcEstadoPresupuestoEgresos_FF

MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión 08/jul/2022 02:59 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometi do No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Relaciones y accesorios menores de equipo de transp	\$144,000.00	\$0.00	\$144,000.00	\$5,806.91	\$138,193.09	\$5,806.91	\$0.00	\$138,193.09	\$5,806.91	\$5,806.91	\$0.00
3000	SERVICIOS GENERALES	\$2,579,513.80	\$247,243.27	\$2,926,756.87	\$1,397,881.07	\$1,528,875.80	\$1,397,881.07	\$0.00	\$1,528,875.80	\$1,397,881.07	\$1,397,881.07	\$0.00
3100	SERVICIOS BÁSICOS	\$2,255,257.80	\$103,496.27	\$2,358,753.87	\$1,346,398.07	\$1,012,355.80	\$1,346,398.07	\$0.00	\$1,012,355.80	\$1,346,398.07	\$1,346,398.07	\$0.00
3110	Energía eléctrica	\$2,255,257.80	\$103,496.27	\$2,358,753.87	\$1,346,398.07	\$1,012,355.80	\$1,346,398.07	\$0.00	\$1,012,355.80	\$1,346,398.07	\$1,346,398.07	\$0.00
3111	Energía eléctrica	\$2,255,257.80	\$103,496.27	\$2,358,753.87	\$1,346,398.07	\$1,012,355.80	\$1,346,398.07	\$0.00	\$1,012,355.80	\$1,346,398.07	\$1,346,398.07	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$144,000.00	\$243,747.00	\$387,747.00	\$0.00	\$387,747.00	\$0.00	\$0.00	\$387,747.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$243,747.00	\$243,747.00	\$0.00	\$243,747.00	\$0.00	\$0.00	\$243,747.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$243,747.00	\$243,747.00	\$0.00	\$243,747.00	\$0.00	\$0.00	\$243,747.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopia	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$180,256.00	\$0.00	\$180,256.00	\$51,483.00	\$128,773.00	\$51,483.00	\$0.00	\$128,773.00	\$51,483.00	\$51,483.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una r	\$180,256.00	\$0.00	\$180,256.00	\$51,483.00	\$128,773.00	\$51,483.00	\$0.00	\$128,773.00	\$51,483.00	\$51,483.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una r	\$180,256.00	\$0.00	\$180,256.00	\$51,483.00	\$128,773.00	\$51,483.00	\$0.00	\$128,773.00	\$51,483.00	\$51,483.00	\$0.00
Fondo de Aportaciones para el Fortal		\$10,389,298.00	\$347,243.27	\$10,736,541.27	\$7,817,781.32	\$3,098,759.95	\$4,524,994.15	\$3,092,787.17	\$6,191,547.12	\$4,524,994.15	\$4,524,994.15	\$0.00
Total Final		\$50,148,547.99	\$4,171,256.63	\$54,319,804.66	\$35,315,082.33	\$19,001,742.23	\$22,114,976.18	\$13,203,084.17	\$32,204,826.40	\$22,114,976.18	\$22,076,560.20	\$38,417.56

C. ALEJANDRO SIERRA TELLO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.C. LEIDY HERNANDEZ PARGA
SINDICO PROCURADOR

L.C. ANA LAURA ZACATENCO LUNA
TESORERA MUNICIPAL