



**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO**
Presupuesto Ingreso Estimado: 2024
Base Mensual

| Clave | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 11-02 | \$350,000.00 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 |
| Impuestos sobre los ingresos Impuesto sobre juegos permitidos, espectáculos públicos, diversiones y aparatos | | | | | | | | | | | | | |
| 11-03 | \$4,800.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 |
| Impuestos sobre los ingresos Impuesto a comercios ambulantes | | | | | | | | | | | | | |
| 12-01-01 | \$1,778,400.00 | \$148,200.00 | \$148,200.00 | \$148,200.00 | \$148,200.00 | \$148,200.00 | \$148,200.00 | \$148,200.00 | \$148,200.00 | \$148,200.00 | \$148,200.00 | \$148,200.00 | \$148,200.00 |
| Impuestos sobre el patrimonio Predial Urbano | | | | | | | | | | | | | |
| 12-01-02 | \$2,901,600.00 | \$241,800.00 | \$241,800.00 | \$241,800.00 | \$241,800.00 | \$241,800.00 | \$241,800.00 | \$241,800.00 | \$241,800.00 | \$241,800.00 | \$241,800.00 | \$241,800.00 | \$241,800.00 |
| Impuestos sobre el patrimonio Predial Rustico | | | | | | | | | | | | | |
| 12-02 | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 |
| Impuestos sobre el patrimonio Impuesto Sobre Traslación de Dominio | | | | | | | | | | | | | |
| 17-01-01 | \$105,000.00 | \$8,750.00 | \$8,750.00 | \$8,750.00 | \$8,750.00 | \$8,750.00 | \$8,750.00 | \$8,750.00 | \$8,750.00 | \$8,750.00 | \$8,750.00 | \$8,750.00 | \$8,750.00 |
| Accesorios de Impuestos Recargos ejercicio actual | | | | | | | | | | | | | |
| 17-01-02 | \$195,000.00 | \$16,250.00 | \$16,250.00 | \$16,250.00 | \$16,250.00 | \$16,250.00 | \$16,250.00 | \$16,250.00 | \$16,250.00 | \$16,250.00 | \$16,250.00 | \$16,250.00 | \$16,250.00 |
| Accesorios de Impuestos Recargos ejercicios anteriores | | | | | | | | | | | | | |
| 43-01-01 | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 |
| Derechos por prestación de servicios Derechos por servicio de alumbrado público | | | | | | | | | | | | | |
| 43-01-04 | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| Derechos por prestación de servicios Derechos por el Uso de Rastro, Guarda y Matanza de Ganado, Transporte | | | | | | | | | | | | | |
| 43-01-05-01 | \$2,310.00 | \$192.50 | \$192.50 | \$192.50 | \$192.50 | \$192.50 | \$192.50 | \$192.50 | \$192.50 | \$192.50 | \$192.50 | \$192.50 | \$192.50 |
| Derechos por prestación de servicios Construcción o instalación de monumentos, criptas y capillas | | | | | | | | | | | | | |
| 43-01-05-02 | \$17,710.00 | \$1,475.83 | \$1,475.83 | \$1,475.83 | \$1,475.83 | \$1,475.83 | \$1,475.83 | \$1,475.83 | \$1,475.83 | \$1,475.83 | \$1,475.83 | \$1,475.83 | \$1,475.83 |
| Derechos por prestación de servicios Inhumación | | | | | | | | | | | | | |
| 43-01-05-03 | \$739,200.00 | \$61,600.00 | \$61,600.00 | \$61,600.00 | \$61,600.00 | \$61,600.00 | \$61,600.00 | \$61,600.00 | \$61,600.00 | \$61,600.00 | \$61,600.00 | \$61,600.00 | \$61,600.00 |
| Derechos por prestación de servicios Refrendo | | | | | | | | | | | | | |
| 43-01-05-05 | \$3,080.00 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 |
| Derechos por prestación de servicios Reinhumación | | | | | | | | | | | | | |
| 43-01-05-06 | \$3,080.00 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 | \$256.67 |
| Derechos por prestación de servicios Depósito de Cenizas | | | | | | | | | | | | | |
| 43-01-05-08 | \$4,620.00 | \$385.00 | \$385.00 | \$385.00 | \$385.00 | \$385.00 | \$385.00 | \$385.00 | \$385.00 | \$385.00 | \$385.00 | \$385.00 | \$385.00 |
| Derechos por prestación de servicios Otros servicios de panteones | | | | | | | | | | | | | |
| 43-01-06 | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| Derechos por prestación de servicios Derechos por el Servicio de Limpias | | | | | | | | | | | | | |
| 43-02-01-01 | \$92,910.00 | \$7,742.50 | \$7,742.50 | \$7,742.50 | \$7,742.50 | \$7,742.50 | \$7,742.50 | \$7,742.50 | \$7,742.50 | \$7,742.50 | \$7,742.50 | \$7,742.50 | \$7,742.50 |
| Derechos por prestación de servicios Registro de Matrimonios | | | | | | | | | | | | | |
| 43-02-01-02 | \$4,890.00 | \$407.50 | \$407.50 | \$407.50 | \$407.50 | \$407.50 | \$407.50 | \$407.50 | \$407.50 | \$407.50 | \$407.50 | \$407.50 | \$407.50 |
| Derechos por prestación de servicios Reconocimiento de hijos | | | | | | | | | | | | | |
| 43-02-01-04 | \$22,820.00 | \$1,901.67 | \$1,901.67 | \$1,901.67 | \$1,901.67 | \$1,901.67 | \$1,901.67 | \$1,901.67 | \$1,901.67 | \$1,901.67 | \$1,901.67 | \$1,901.67 | \$1,901.67 |
| Derechos por prestación de servicios Registro de defunción | | | | | | | | | | | | | |
| 43-02-01-05 | \$17,930.00 | \$1,494.17 | \$1,494.17 | \$1,494.17 | \$1,494.17 | \$1,494.17 | \$1,494.17 | \$1,494.17 | \$1,494.17 | \$1,494.17 | \$1,494.17 | \$1,494.17 | \$1,494.17 |
| Derechos por prestación de servicios Inscripción de actos del Registro del Estado Familiar relacionados por | | | | | | | | | | | | | |
| 43-02-01-06 | \$24,450.00 | \$2,037.50 | \$2,037.50 | \$2,037.50 | \$2,037.50 | \$2,037.50 | \$2,037.50 | \$2,037.50 | \$2,037.50 | \$2,037.50 | \$2,037.50 | \$2,037.50 | \$2,037.50 |
| Derechos por prestación de servicios Anotación de actos ordenadas por autoridades de la resolución judicial o | | | | | | | | | | | | | |



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|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 43-02-02-01 | \$286,483.33 | \$23,873.61 | \$23,873.61 | \$23,873.61 | \$23,873.61 | \$23,873.61 | \$23,873.61 | \$23,873.61 | \$23,873.61 | \$23,873.61 | \$23,873.61 | \$23,873.61 | \$23,873.61 |
| Derechos por prestación de servicios Certificaciones y expedición de copias certificadas | | | | | | | | | | | | | |
| 43-02-02-02 | \$6,095.39 | \$507.95 | \$507.95 | \$507.95 | \$507.95 | \$507.95 | \$507.95 | \$507.95 | \$507.95 | \$507.95 | \$507.95 | \$507.95 | \$507.95 |
| Derechos por prestación de servicios Expedición de constancias de documentos que obren en los archivos | | | | | | | | | | | | | |
| 43-02-02-03 | \$42,667.73 | \$3,555.64 | \$3,555.64 | \$3,555.64 | \$3,555.64 | \$3,555.64 | \$3,555.64 | \$3,555.64 | \$3,555.64 | \$3,555.64 | \$3,555.64 | \$3,555.64 | \$3,555.64 |
| Derechos por prestación de servicios Expedición de constancias en general | | | | | | | | | | | | | |
| 43-02-02-04 | \$12,190.78 | \$1,015.90 | \$1,015.90 | \$1,015.90 | \$1,015.90 | \$1,015.90 | \$1,015.90 | \$1,015.90 | \$1,015.90 | \$1,015.90 | \$1,015.90 | \$1,015.90 | \$1,015.88 |
| Derechos por prestación de servicios Búsqueda de datos en archivo | | | | | | | | | | | | | |
| 43-02-02-05 | \$152,384.75 | \$12,698.73 | \$12,698.73 | \$12,698.73 | \$12,698.73 | \$12,698.73 | \$12,698.73 | \$12,698.73 | \$12,698.73 | \$12,698.73 | \$12,698.73 | \$12,698.73 | \$12,698.72 |
| Derechos por prestación de servicios Certificado de registro en el padrón catastral y valor oficial | | | | | | | | | | | | | |
| 43-02-02-07 | \$109,717.02 | \$9,143.09 | \$9,143.09 | \$9,143.09 | \$9,143.09 | \$9,143.09 | \$9,143.09 | \$9,143.09 | \$9,143.09 | \$9,143.09 | \$9,143.09 | \$9,143.09 | \$9,143.03 |
| Derechos por prestación de servicios Costo de trajeta y/o boleta predial | | | | | | | | | | | | | |
| 43-02-03-01 | \$71,200.00 | \$5,933.33 | \$5,933.33 | \$5,933.33 | \$5,933.33 | \$5,933.33 | \$5,933.33 | \$5,933.33 | \$5,933.33 | \$5,933.33 | \$5,933.33 | \$5,933.33 | \$5,933.37 |
| Derechos por prestación de servicios Licencias por apertura de establecimiento comercial e industrial | | | | | | | | | | | | | |
| 43-02-03-02 | \$818,800.00 | \$68,233.33 | \$68,233.33 | \$68,233.33 | \$68,233.33 | \$68,233.33 | \$68,233.33 | \$68,233.33 | \$68,233.33 | \$68,233.33 | \$68,233.33 | \$68,233.33 | \$68,233.37 |
| Derechos por prestación de servicios Renovación de licencia de establecimiento comercial e industrial | | | | | | | | | | | | | |
| 43-02-05-01 | \$22,500.00 | \$1,875.00 | \$1,875.00 | \$1,875.00 | \$1,875.00 | \$1,875.00 | \$1,875.00 | \$1,875.00 | \$1,875.00 | \$1,875.00 | \$1,875.00 | \$1,875.00 | \$1,875.00 |
| Derechos por prestación de servicios Expedición licencia de funcionamiento | | | | | | | | | | | | | |
| 43-02-05-02 | \$227,500.00 | \$18,958.33 | \$18,958.33 | \$18,958.33 | \$18,958.33 | \$18,958.33 | \$18,958.33 | \$18,958.33 | \$18,958.33 | \$18,958.33 | \$18,958.33 | \$18,958.33 | \$18,958.37 |
| Derechos por prestación de servicios Renovación de licencias de funcionamiento | | | | | | | | | | | | | |
| 43-02-06-01 | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.37 |
| Derechos por prestación de servicios Expedición de licencia o permisos | | | | | | | | | | | | | |
| 43-02-06-02 | \$25,000.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.37 |
| Derechos por prestación de servicios Renovación de la licencia o permiso | | | | | | | | | | | | | |
| 43-02-07-01 | \$562,500.00 | \$46,875.00 | \$46,875.00 | \$46,875.00 | \$46,875.00 | \$46,875.00 | \$46,875.00 | \$46,875.00 | \$46,875.00 | \$46,875.00 | \$46,875.00 | \$46,875.00 | \$46,875.00 |
| Derechos por prestación de servicios Estacionamiento | | | | | | | | | | | | | |
| 43-02-07-02 | \$187,500.00 | \$15,625.00 | \$15,625.00 | \$15,625.00 | \$15,625.00 | \$15,625.00 | \$15,625.00 | \$15,625.00 | \$15,625.00 | \$15,625.00 | \$15,625.00 | \$15,625.00 | \$15,625.00 |
| Derechos por prestación de servicios Sanitario Público | | | | | | | | | | | | | |
| 43-03-01 | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| Derechos por prestación de servicios Derechos por Alinamiento, Deslinde y Nomenclatura | | | | | | | | | | | | | |
| 43-03-02 | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.63 |
| Derechos por prestación de servicios Derechos por Realización y Expedición de Avalúos Catastrales | | | | | | | | | | | | | |
| 43-03-04 | \$301,937.00 | \$25,161.42 | \$25,161.42 | \$25,161.42 | \$25,161.42 | \$25,161.42 | \$25,161.42 | \$25,161.42 | \$25,161.42 | \$25,161.42 | \$25,161.42 | \$25,161.42 | \$25,161.38 |
| Derechos por prestación de servicios Derechos por Licencias para Construcción, Reconstrucción y Demolición | | | | | | | | | | | | | |
| 43-03-06 | \$506,091.74 | \$42,174.31 | \$42,174.31 | \$42,174.31 | \$42,174.31 | \$42,174.31 | \$42,174.31 | \$42,174.31 | \$42,174.31 | \$42,174.31 | \$42,174.31 | \$42,174.31 | \$42,174.33 |
| Derechos por prestación de servicios Derechos por autorización para la venta de lotes terren os en | | | | | | | | | | | | | |
| 43-03-07 | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| Derechos por prestación de servicios Otros Derechos por Servicios Relacionados con el Desarrollo Urbano | | | | | | | | | | | | | |
| 43-03-08-01 | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.63 |
| Derechos por prestación de servicios Concurso o Licitación | | | | | | | | | | | | | |
| 43-03-08-02 | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| Derechos por prestación de servicios Supervisión de Obra Pública | | | | | | | | | | | | | |



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|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 43-03-09 | \$34,000.00 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 | \$2,833.33 |
| Derechos por prestación de servicios Derechs por Expedición de Dictamen de Impacto Ambiental y Otrsos | | | | | | | | | | | | | |
| 51-01-01-01 | \$492,500.00 | \$41,041.67 | \$41,041.67 | \$41,041.67 | \$41,041.67 | \$41,041.67 | \$41,041.67 | \$41,041.67 | \$41,041.67 | \$41,041.67 | \$41,041.67 | \$41,041.67 | \$41,041.63 |
| Productos Uso de plazas y pisos en las calles, pasajes y lugares públicos. | | | | | | | | | | | | | |
| 51-01-01-02 | \$36,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| Productos Locales situados en el interior y exterior de los mercados. | | | | | | | | | | | | | |
| 51-01-01-03 | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| Productos Estacionamiento en la vía pública. | | | | | | | | | | | | | |
| 51-01-01-04 | \$391,496.00 | \$32,624.67 | \$32,624.67 | \$32,624.67 | \$32,624.67 | \$32,624.67 | \$32,624.67 | \$32,624.67 | \$32,624.67 | \$32,624.67 | \$32,624.67 | \$32,624.67 | \$32,624.63 |
| Productos Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio. | | | | | | | | | | | | | |
| 51-01-04 | \$104,370.00 | \$8,697.50 | \$8,697.50 | \$8,697.50 | \$8,697.50 | \$8,697.50 | \$8,697.50 | \$8,697.50 | \$8,697.50 | \$8,697.50 | \$8,697.50 | \$8,697.50 | \$8,697.50 |
| Productos Asistencia Social | | | | | | | | | | | | | |
| 51-01-05 | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| Productos Explotación o enajenación de cualquier naturaleza de los bienes propiedad del Municipio. | | | | | | | | | | | | | |
| 51-01-06-01 | \$12,500.00 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.63 |
| Productos Recursos Fiscales | | | | | | | | | | | | | |
| 51-01-06-02 | \$170,000.00 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.63 |
| Productos FOGEPA | | | | | | | | | | | | | |
| 51-01-06-03 | \$37,500.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 | \$3,125.00 |
| Productos FOFOM | | | | | | | | | | | | | |
| 51-01-06-04 | \$12,500.00 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.67 | \$1,041.63 |
| Productos FOFYR | | | | | | | | | | | | | |
| 51-01-06-05 | \$2,500.00 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.37 |
| Productos IEPS Tabacos | | | | | | | | | | | | | |
| 51-01-06-07 | \$2,500.00 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.37 |
| Productos IEPS Gasolina | | | | | | | | | | | | | |
| 51-01-06-08 | \$2,500.00 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.37 |
| Productos ISAN | | | | | | | | | | | | | |
| 51-01-06-09 | \$2,500.00 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.37 |
| Productos ISAN Compensación | | | | | | | | | | | | | |
| 51-01-06-10 | \$2,500.00 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.37 |
| Productos ISR Participable | | | | | | | | | | | | | |
| 51-01-06-11 | \$2,500.00 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.37 |
| Productos ISR EBI | | | | | | | | | | | | | |
| 51-01-06-12 | \$2,500.00 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.33 | \$208.37 |
| Productos FOCOM | | | | | | | | | | | | | |
| 61-02-02-01 | \$155,000.00 | \$12,916.67 | \$12,916.67 | \$12,916.67 | \$12,916.67 | \$12,916.67 | \$12,916.67 | \$12,916.67 | \$12,916.67 | \$12,916.67 | \$12,916.67 | \$12,916.67 | \$12,916.63 |
| Multas Multas Administrativas Juzgado Conciliador | | | | | | | | | | | | | |
| 61-02-02-02 | \$345,000.00 | \$28,750.00 | \$28,750.00 | \$28,750.00 | \$28,750.00 | \$28,750.00 | \$28,750.00 | \$28,750.00 | \$28,750.00 | \$28,750.00 | \$28,750.00 | \$28,750.00 | \$28,750.00 |
| Multas Infracciones Seguridad Pública | | | | | | | | | | | | | |
| 61-02-03-01 | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| Multas 10% Multa Federal no Fiscal | | | | | | | | | | | | | |



**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO**
Presupuesto Ingreso Estimado: 2024
Base Mensual

| Clave | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 61-02-03-02 Multas 90% Multa Federal no Fiscal | \$45,000.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 |
| 61-09-1-01 Otros Aprovechamientos Donativos | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
| 61-09-1-02 Otros Aprovechamientos Intereses | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| 81-01 Participaciones Fondo General de Participaciones | \$41,353,844.00 | \$3,446,153... | \$3,446,153... | \$3,446,153... | \$3,446,153... | \$3,446,153... | \$3,446,153... | \$3,446,153... | \$3,446,153... | \$3,446,153... | \$3,446,153... | \$3,446,153... | \$3,446,153... |
| 81-02 Participaciones Fondo de Fomento Municipal | \$11,375,358.00 | \$947,946.50 | \$947,946.50 | \$947,946.50 | \$947,946.50 | \$947,946.50 | \$947,946.50 | \$947,946.50 | \$947,946.50 | \$947,946.50 | \$947,946.50 | \$947,946.50 | \$947,946.50 |
| 81-03 Participaciones Fondo de Fiscalización y Recaudación | \$3,740,318.00 | \$311,693.17 | \$311,693.17 | \$311,693.17 | \$311,693.17 | \$311,693.17 | \$311,693.17 | \$311,693.17 | \$311,693.17 | \$311,693.17 | \$311,693.17 | \$311,693.17 | \$311,693.17 |
| 81-04 Participaciones Incentivo del Impuesto Espcial Sobre Producción y Servicios (Gasolina y Diesel) | \$872,672.00 | \$72,722.67 | \$72,722.67 | \$72,722.67 | \$72,722.67 | \$72,722.67 | \$72,722.67 | \$72,722.67 | \$72,722.67 | \$72,722.67 | \$72,722.67 | \$72,722.67 | \$72,722.67 |
| 81-05 Participaciones Impuesto Especial Sobe Producción y Servicios (IESPS Tab) | \$636,617.00 | \$53,051.42 | \$53,051.42 | \$53,051.42 | \$53,051.42 | \$53,051.42 | \$53,051.42 | \$53,051.42 | \$53,051.42 | \$53,051.42 | \$53,051.42 | \$53,051.42 | \$53,051.38 |
| 81-06 Participaciones Impuesto Sobre Automóviles Nuevos | \$357,227.00 | \$29,768.92 | \$29,768.92 | \$29,768.92 | \$29,768.92 | \$29,768.92 | \$29,768.92 | \$29,768.92 | \$29,768.92 | \$29,768.92 | \$29,768.92 | \$29,768.92 | \$29,768.88 |
| 81-07 Participaciones Compensación Impuesto sobre Automóviles Nuevos | \$73,460.00 | \$6,121.67 | \$6,121.67 | \$6,121.67 | \$6,121.67 | \$6,121.67 | \$6,121.67 | \$6,121.67 | \$6,121.67 | \$6,121.67 | \$6,121.67 | \$6,121.67 | \$6,121.63 |
| 81-08 Participaciones Participación por la recaudacion obtenida del Impuesto Sobre la Renta | \$1,610,859.60 | \$134,238.30 | \$134,238.30 | \$134,238.30 | \$134,238.30 | \$134,238.30 | \$134,238.30 | \$134,238.30 | \$134,238.30 | \$134,238.30 | \$134,238.30 | \$134,238.30 | \$134,238.30 |
| 81-10 Participaciones Fondo de Compensación | \$731,977.00 | \$60,998.08 | \$60,998.08 | \$60,998.08 | \$60,998.08 | \$60,998.08 | \$60,998.08 | \$60,998.08 | \$60,998.08 | \$60,998.08 | \$60,998.08 | \$60,998.08 | \$60,998.12 |
| 82-01 Aportaciones Fondo de Aportaciones para la Infraestructura Social Municipal FAISM | \$7,583,988.00 | \$631,999.00 | \$631,999.00 | \$631,999.00 | \$631,999.00 | \$631,999.00 | \$631,999.00 | \$631,999.00 | \$631,999.00 | \$631,999.00 | \$631,999.00 | \$631,999.00 | \$631,999.00 |
| 82-02 Aportaciones Fondo de Aportaciones para el Fortalecimiento de los Municipios FORTAMUN. | \$12,858,365.00 | \$1,071,530... | \$1,071,530... | \$1,071,530... | \$1,071,530... | \$1,071,530... | \$1,071,530... | \$1,071,530... | \$1,071,530... | \$1,071,530... | \$1,071,530... | \$1,071,530... | \$1,071,530... |
| | | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 |
| | \$94,447,419.34 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,618.32 | \$7,870,617.82 |