



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1101 Recursos Fiscales											
1000 SERVICIOS PERSONALES	\$1,739,478.84	-\$397,491.17	\$1,341,987.67	\$1,290,526.78	\$51,460.89	\$763,011.12	\$527,515.66	\$578,976.55	\$763,011.12	\$763,011.12	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$832,546.92	\$0.00	\$832,546.92	\$846,382.78	-\$13,835.86	\$516,707.86	\$329,674.92	\$315,839.06	\$516,707.86	\$516,707.86	\$0.00
1130 Sueldos base al personal permanente	\$832,546.92	\$0.00	\$832,546.92	\$846,382.78	-\$13,835.86	\$516,707.86	\$329,674.92	\$315,839.06	\$516,707.86	\$516,707.86	\$0.00
1131 Sueldos base al personal permanente	\$832,546.92	\$0.00	\$832,546.92	\$846,382.78	-\$13,835.86	\$516,707.86	\$329,674.92	\$315,839.06	\$516,707.86	\$516,707.86	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$150,513.24	-\$150,513.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$150,513.24	-\$150,513.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$150,513.24	-\$150,513.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$275,661.36	\$0.00	\$275,661.36	\$275,661.36	\$0.00	\$117,676.51	\$157,984.85	\$167,984.85	\$117,676.51	\$117,676.51	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$176,163.96	\$0.00	\$176,163.96	\$176,163.96	\$0.00	\$92,068.90	\$84,095.06	\$84,095.06	\$92,068.90	\$92,068.90	\$0.00
1321 Primas de vacaciones	\$37,406.15	\$0.00	\$37,406.15	\$37,406.15	\$0.00	\$8,270.43	\$29,135.72	\$29,135.72	\$8,270.43	\$8,270.43	\$0.00
1322 Gratificación fin de año	\$138,757.81	\$0.00	\$138,757.81	\$138,757.81	\$0.00	\$83,798.47	\$54,959.34	\$54,959.34	\$83,798.47	\$83,798.47	\$0.00
1330 Horas extraordinarias	\$99,497.40	\$0.00	\$99,497.40	\$99,497.40	\$0.00	\$25,607.61	\$73,889.79	\$73,889.79	\$25,607.61	\$25,607.61	\$0.00
1331 Horas extraordinarias	\$99,497.40	\$0.00	\$99,497.40	\$99,497.40	\$0.00	\$25,607.61	\$73,889.79	\$73,889.79	\$25,607.61	\$25,607.61	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$480,757.32	-\$246,977.93	\$233,779.39	\$168,482.84	\$65,296.75	\$128,626.75	\$39,855.89	\$105,152.64	\$128,626.75	\$128,626.75	\$0.00
1520 Indemnizaciones	\$246,977.88	-\$145,339.02	\$101,638.86	\$77,820.66	\$23,818.20	\$77,820.66	\$0.00	\$23,818.20	\$77,820.66	\$77,820.66	\$0.00
1521 Indemnizaciones	\$246,977.88	-\$145,339.02	\$101,638.86	\$77,820.66	\$23,818.20	\$77,820.66	\$0.00	\$23,818.20	\$77,820.66	\$77,820.66	\$0.00
1540 Prestaciones contractuales	\$230,000.04	-\$151,638.91	\$78,361.13	\$78,361.13	\$0.00	\$38,505.24	\$39,855.89	\$39,855.89	\$38,505.24	\$38,505.24	\$0.00
1544 Gastos y servicios médicos	\$230,000.04	-\$151,638.91	\$78,361.13	\$78,361.13	\$0.00	\$38,505.24	\$39,855.89	\$39,855.89	\$38,505.24	\$38,505.24	\$0.00
1590 Otras prestaciones sociales y económicas	\$53,779.40	\$50,000.00	\$53,779.40	\$12,300.85	\$41,478.55	\$12,300.85	\$0.00	\$41,478.55	\$12,300.85	\$12,300.85	\$0.00
1591 Otras prestaciones sociales y económicas	\$53,779.40	\$50,000.00	\$53,779.40	\$12,300.85	\$41,478.55	\$12,300.85	\$0.00	\$41,478.55	\$12,300.85	\$12,300.85	\$0.00
2000 MATERIALES Y SUMINISTROS	\$3,464,878.44	-\$282,128.52	\$3,182,749.92	\$1,198,285.94	\$1,984,463.98	\$1,198,285.94	\$0.00	\$1,984,463.98	\$1,183,769.94	\$1,183,769.94	\$14,516.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$511,869.84	\$86,736.30	\$598,606.14	\$312,185.35	\$286,420.79	\$312,185.35	\$0.00	\$286,420.79	\$312,185.35	\$312,185.35	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$161,277.00	\$53,156.54	\$214,433.54	\$98,559.94	\$115,873.60	\$98,559.94	\$0.00	\$115,873.60	\$98,559.94	\$98,559.94	\$0.00
2111 Papelería y útiles menores de oficina	\$138,277.05	\$48,580.24	\$186,857.29	\$78,636.84	\$106,220.45	\$78,636.84	\$0.00	\$106,220.45	\$78,636.84	\$78,636.84	\$0.00
2112 Equipos menores de oficina	\$24,999.95	\$4,576.30	\$29,576.25	\$19,923.10	\$9,653.15	\$19,923.10	\$0.00	\$9,653.15	\$19,923.10	\$19,923.10	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$17,087.16	\$52,000.00	\$69,087.16	\$60,018.45	\$9,068.71	\$60,018.45	\$0.00	\$9,068.71	\$60,018.45	\$60,018.45	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$17,087.16	\$52,000.00	\$69,087.16	\$60,018.45	\$9,068.71	\$60,018.45	\$0.00	\$9,068.71	\$60,018.45	\$60,018.45	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$7,556.40	\$2,318.60	\$9,875.00	\$8,783.00	\$1,092.00	\$8,783.00	\$0.00	\$1,092.00	\$8,783.00	\$8,783.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$7,556.40	\$2,318.60	\$9,875.00	\$8,783.00	\$1,092.00	\$8,783.00	\$0.00	\$1,092.00	\$8,783.00	\$8,783.00	\$0.00



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Fecha y hora de Impresión: 25/oct./2024 04:17 p. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$171,294.84	\$0.00	\$171,294.84	\$93,347.60	\$77,947.24	\$93,347.60	\$0.00	\$77,947.24	\$93,347.60	\$93,347.60	\$0.00
2151	Material impreso e información digital	\$171,294.84	\$0.00	\$171,294.84	\$93,347.60	\$77,947.24	\$93,347.60	\$0.00	\$77,947.24	\$93,347.60	\$93,347.60	\$0.00
2160	Material de limpieza	\$136,549.44	-\$50,898.84	\$85,650.60	\$21,133.86	\$64,516.74	\$21,133.86	\$0.00	\$64,516.74	\$21,133.86	\$21,133.86	\$0.00
2161	Material de limpieza	\$136,549.44	-\$50,898.84	\$85,650.60	\$21,133.86	\$64,516.74	\$21,133.86	\$0.00	\$64,516.74	\$21,133.86	\$21,133.86	\$0.00
2170	Materiales y útiles de enseñanza	\$18,105.00	\$0.00	\$18,105.00	\$182.50	\$17,922.50	\$182.50	\$0.00	\$17,922.50	\$182.50	\$182.50	\$0.00
2171	Materiales y útiles de enseñanza	\$18,105.00	\$0.00	\$18,105.00	\$182.50	\$17,922.50	\$182.50	\$0.00	\$17,922.50	\$182.50	\$182.50	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
2181	Formas Valoradas	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,098,528.12	-\$115,660.00	\$982,868.12	\$256,996.44	\$725,871.68	\$256,996.44	\$0.00	\$725,871.68	\$256,996.44	\$256,996.44	\$0.00
2210	Productos alimenticios para personas	\$1,045,201.68	-\$115,660.00	\$929,541.68	\$230,877.54	\$698,664.14	\$230,877.54	\$0.00	\$698,664.14	\$230,877.54	\$230,877.54	\$0.00
2211	Productos alimenticios para personas	\$1,045,201.68	-\$115,660.00	\$929,541.68	\$230,877.54	\$698,664.14	\$230,877.54	\$0.00	\$698,664.14	\$230,877.54	\$230,877.54	\$0.00
2230	Utensilios para el servicio de alimentación	\$53,326.44	\$0.00	\$53,326.44	\$26,118.90	\$27,207.54	\$26,118.90	\$0.00	\$27,207.54	\$26,118.90	\$26,118.90	\$0.00
2231	Utensilios para el servicio de alimentación	\$53,326.44	\$0.00	\$53,326.44	\$26,118.90	\$27,207.54	\$26,118.90	\$0.00	\$27,207.54	\$26,118.90	\$26,118.90	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$542,811.00	\$20,480.76	\$563,291.76	\$296,663.56	\$266,628.20	\$296,663.56	\$0.00	\$266,628.20	\$282,147.56	\$282,147.56	\$14,516.00
2410	Productos minerales no metálicos	\$86,135.64	-\$32,500.00	\$53,635.64	\$36,983.14	\$16,652.50	\$36,983.14	\$0.00	\$16,652.50	\$36,983.14	\$36,983.14	\$0.00
2411	Productos minerales no metálicos	\$86,135.64	-\$32,500.00	\$53,635.64	\$36,983.14	\$16,652.50	\$36,983.14	\$0.00	\$16,652.50	\$36,983.14	\$36,983.14	\$0.00
2420	Cemento y productos de concreto	\$7,730.40	\$50,000.00	\$57,730.40	\$45,713.57	\$12,016.83	\$45,713.57	\$0.00	\$12,016.83	\$45,713.57	\$45,713.57	\$0.00
2421	Cemento y productos de concreto	\$7,730.40	\$50,000.00	\$57,730.40	\$45,713.57	\$12,016.83	\$45,713.57	\$0.00	\$12,016.83	\$45,713.57	\$45,713.57	\$0.00
2440	Madera y productos de madera	\$10,778.76	\$0.00	\$10,778.76	\$0.00	\$10,778.76	\$0.00	\$0.00	\$10,778.76	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,778.76	\$0.00	\$10,778.76	\$0.00	\$10,778.76	\$0.00	\$0.00	\$10,778.76	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$271,068.24	\$7,404.76	\$278,473.00	\$133,577.77	\$144,895.23	\$133,577.77	\$0.00	\$144,895.23	\$133,577.77	\$133,577.77	\$0.00
2461	Material eléctrico y electrónico	\$271,068.24	\$7,404.76	\$278,473.00	\$133,577.77	\$144,895.23	\$133,577.77	\$0.00	\$144,895.23	\$133,577.77	\$133,577.77	\$0.00
2470	Artículos metálicos para la construcción	\$12,155.64	\$0.00	\$12,155.64	\$0.00	\$12,155.64	\$0.00	\$0.00	\$12,155.64	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$12,155.64	\$0.00	\$12,155.64	\$0.00	\$12,155.64	\$0.00	\$0.00	\$12,155.64	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$9,000.00	\$0.00	\$9,000.00	\$14,516.00	-\$5,516.00	\$14,516.00	\$0.00	-\$5,516.00	\$0.00	\$0.00	\$14,516.00
2481	Materiales complementarios	\$9,000.00	\$0.00	\$9,000.00	\$14,516.00	-\$5,516.00	\$14,516.00	\$0.00	-\$5,516.00	\$0.00	\$0.00	\$14,516.00
2490	Otros materiales y artículos de construcción y reparación	\$142,942.32	-\$4,424.00	\$138,518.32	\$65,873.08	\$72,645.24	\$65,873.08	\$0.00	\$72,645.24	\$65,873.08	\$65,873.08	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$142,942.32	-\$4,424.00	\$138,518.32	\$65,873.08	\$72,645.24	\$65,873.08	\$0.00	\$72,645.24	\$65,873.08	\$65,873.08	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$58,796.76	\$24,800.00	\$83,596.76	\$49,341.16	\$34,255.60	\$49,341.16	\$0.00	\$34,255.60	\$49,341.16	\$49,341.16	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2530	Medicinas y productos farmacéuticos	\$41,244.60	\$9,800.00	\$51,044.60	\$27,891.60	\$23,153.00	\$27,891.60	\$0.00	\$23,153.00	\$27,891.60	\$27,891.60	\$0.00
2531	Medicinas y productos farmacéuticos	\$41,244.60	\$9,800.00	\$51,044.60	\$27,891.60	\$23,153.00	\$27,891.60	\$0.00	\$23,153.00	\$27,891.60	\$27,891.60	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,369.76	\$0.00	\$5,369.76	\$4,379.00	\$990.76	\$4,379.00	\$0.00	\$990.76	\$4,379.00	\$4,379.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,369.76	\$0.00	\$5,369.76	\$4,379.00	\$990.76	\$4,379.00	\$0.00	\$990.76	\$4,379.00	\$4,379.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$15,000.00	\$15,000.00	\$14,067.36	\$932.64	\$14,067.36	\$0.00	\$932.64	\$14,067.36	\$14,067.36	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$15,000.00	\$15,000.00	\$14,067.36	\$932.64	\$14,067.36	\$0.00	\$932.64	\$14,067.36	\$14,067.36	\$0.00
2590	Otros productos químicos	\$12,182.40	\$0.00	\$12,182.40	\$3,003.20	\$9,179.20	\$3,003.20	\$0.00	\$9,179.20	\$3,003.20	\$3,003.20	\$0.00
2591	Otros productos químicos	\$12,182.40	\$0.00	\$12,182.40	\$3,003.20	\$9,179.20	\$3,003.20	\$0.00	\$9,179.20	\$3,003.20	\$3,003.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$783,801.00	-\$123,171.19	\$660,629.81	\$185,294.27	\$475,335.54	\$185,294.27	\$0.00	\$475,335.54	\$185,294.27	\$185,294.27	\$0.00
2610	Combustibles, lubricantes y aditivos	\$783,801.00	-\$123,171.19	\$660,629.81	\$185,294.27	\$475,335.54	\$185,294.27	\$0.00	\$475,335.54	\$185,294.27	\$185,294.27	\$0.00
2611	Combustibles, lubricantes y aditivos	\$783,801.00	-\$123,171.19	\$660,629.81	\$185,294.27	\$475,335.54	\$185,294.27	\$0.00	\$475,335.54	\$185,294.27	\$185,294.27	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$154,999.92	-\$95,461.06	\$59,538.86	\$40,754.10	\$18,784.76	\$40,754.10	\$0.00	\$18,784.76	\$40,754.10	\$40,754.10	\$0.00
2710	Vestuario y uniformes	\$99,999.96	-\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$99,999.96	-\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$25,000.00	\$4,538.90	\$29,538.90	\$29,538.90	\$0.00	\$29,538.90	\$0.00	\$0.00	\$29,538.90	\$29,538.90	\$0.00
2721	Prendas de seguridad y protección personal	\$25,000.00	\$4,538.90	\$29,538.90	\$29,538.90	\$0.00	\$29,538.90	\$0.00	\$0.00	\$29,538.90	\$29,538.90	\$0.00
2730	Artículos deportivos	\$29,999.96	\$0.00	\$29,999.96	\$11,215.20	\$18,784.76	\$11,215.20	\$0.00	\$18,784.76	\$11,215.20	\$11,215.20	\$0.00
2731	Artículos deportivos	\$29,999.96	\$0.00	\$29,999.96	\$11,215.20	\$18,784.76	\$11,215.20	\$0.00	\$18,784.76	\$11,215.20	\$11,215.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$314,071.80	-\$79,853.33	\$234,218.47	\$57,051.06	\$177,167.41	\$57,051.06	\$0.00	\$177,167.41	\$57,051.06	\$57,051.06	\$0.00
2910	Herramientas menores	\$34,287.00	-\$1,000.00	\$33,287.00	\$30,413.06	\$2,873.94	\$30,413.06	\$0.00	\$2,873.94	\$30,413.06	\$30,413.06	\$0.00
2911	Herramientas menores	\$34,287.00	-\$1,000.00	\$33,287.00	\$30,413.06	\$2,873.94	\$30,413.06	\$0.00	\$2,873.94	\$30,413.06	\$30,413.06	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,500.05	\$3,500.05	\$2,975.00	\$525.05	\$2,975.00	\$0.00	\$525.05	\$2,975.00	\$2,975.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,500.05	\$3,500.05	\$2,975.00	\$525.05	\$2,975.00	\$0.00	\$525.05	\$2,975.00	\$2,975.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$0.00	\$5,000.04	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$0.00	\$5,000.04	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$264,784.80	-\$82,353.38	\$182,431.42	\$23,663.00	\$158,768.42	\$23,663.00	\$0.00	\$158,768.42	\$23,663.00	\$23,663.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$264,784.80	-\$82,353.38	\$182,431.42	\$23,663.00	\$158,768.42	\$23,663.00	\$0.00	\$158,768.42	\$23,663.00	\$23,663.00	\$0.00
3000	SERVICIOS GENERALES	\$6,926,351.52	\$856,644.05	\$7,782,995.57	\$6,488,488.86	\$1,294,506.71	\$6,488,089.86	\$399.00	\$1,294,905.71	\$6,477,997.86	\$6,477,997.86	\$10,092.00
3100	SERVICIOS BÁSICOS	\$839,908.20	-\$96,624.40	\$743,283.80	\$643,574.52	\$99,709.28	\$643,175.52	\$399.00	\$100,108.28	\$643,175.52	\$643,175.52	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Deuda
3110	Energía eléctrica	\$697,074.13	-\$100,000.00	\$597,074.13	\$549,641.50	\$47,432.63	\$549,641.50	\$0.00	\$47,432.63	\$549,641.50	\$549,641.50	\$0.00
3111	Energía eléctrica	\$697,074.13	-\$100,000.00	\$597,074.13	\$549,641.50	\$47,432.63	\$549,641.50	\$0.00	\$47,432.63	\$549,641.50	\$549,641.50	\$0.00
3120	Gas	\$37,646.50	\$0.00	\$37,646.50	\$13,245.91	\$24,400.59	\$13,245.91	\$0.00	\$24,400.59	\$13,245.91	\$13,245.91	\$0.00
3121	Gas	\$37,646.50	\$0.00	\$37,646.50	\$13,245.91	\$24,400.59	\$13,245.91	\$0.00	\$24,400.59	\$13,245.91	\$13,245.91	\$0.00
3130	Agua	\$45,112.31	\$0.00	\$45,112.31	\$32,153.42	\$12,958.89	\$32,153.42	\$0.00	\$12,958.89	\$32,153.42	\$32,153.42	\$0.00
3131	Agua	\$45,112.31	\$0.00	\$45,112.31	\$32,153.42	\$12,958.89	\$32,153.42	\$0.00	\$12,958.89	\$32,153.42	\$32,153.42	\$0.00
3140	Telefonía tradicional	\$59,506.00	\$0.00	\$59,506.00	\$44,731.00	\$14,775.00	\$44,332.00	\$399.00	\$15,174.00	\$44,332.00	\$44,332.00	\$0.00
3141	Telefonía tradicional	\$59,506.00	\$0.00	\$59,506.00	\$44,731.00	\$14,775.00	\$44,332.00	\$399.00	\$15,174.00	\$44,332.00	\$44,332.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,375.60	\$3,375.60	\$3,375.60	\$0.00	\$3,375.60	\$0.00	\$0.00	\$3,375.60	\$3,375.60	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,375.60	\$3,375.60	\$3,375.60	\$0.00	\$3,375.60	\$0.00	\$0.00	\$3,375.60	\$3,375.60	\$0.00
3180	Servicios postales y telegráficos	\$569.26	\$0.00	\$569.26	\$427.09	\$142.17	\$427.09	\$0.00	\$142.17	\$427.09	\$427.09	\$0.00
3181	Servicios postales y telegráficos	\$569.26	\$0.00	\$569.26	\$427.09	\$142.17	\$427.09	\$0.00	\$142.17	\$427.09	\$427.09	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$962,608.32	\$168,925.25	\$1,131,533.57	\$941,497.75	\$190,035.82	\$941,497.75	\$0.00	\$190,035.82	\$941,497.75	\$941,497.75	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$25,852.68	\$0.00	\$25,852.68	\$0.00	\$25,852.68	\$0.00	\$0.00	\$25,852.68	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$25,852.68	\$0.00	\$25,852.68	\$0.00	\$25,852.68	\$0.00	\$0.00	\$25,852.68	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$354,312.00	\$79,958.00	\$434,270.00	\$309,314.00	\$124,956.00	\$309,314.00	\$0.00	\$124,956.00	\$309,314.00	\$309,314.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$354,312.00	\$79,958.00	\$434,270.00	\$309,314.00	\$124,956.00	\$309,314.00	\$0.00	\$124,956.00	\$309,314.00	\$309,314.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$320,706.00	-\$143,333.60	\$177,372.40	\$172,840.00	\$4,532.40	\$172,840.00	\$0.00	\$4,532.40	\$172,840.00	\$172,840.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$320,706.00	-\$143,333.60	\$177,372.40	\$172,840.00	\$4,532.40	\$172,840.00	\$0.00	\$4,532.40	\$172,840.00	\$172,840.00	\$0.00
3270	Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$13,752.96	\$16,247.04	\$13,752.96	\$0.00	\$16,247.04	\$13,752.96	\$13,752.96	\$0.00
3271	Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$30,000.00	\$13,752.96	\$16,247.04	\$13,752.96	\$0.00	\$16,247.04	\$13,752.96	\$13,752.96	\$0.00
3290	Otros arrendamientos	\$231,737.64	\$232,300.85	\$464,038.49	\$445,590.79	\$18,447.70	\$445,590.79	\$0.00	\$18,447.70	\$445,590.79	\$445,590.79	\$0.00
3291	Otros arrendamientos	\$231,737.64	\$232,300.85	\$464,038.49	\$445,590.79	\$18,447.70	\$445,590.79	\$0.00	\$18,447.70	\$445,590.79	\$445,590.79	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$612,351.96	\$181,259.86	\$793,611.82	\$709,027.80	\$84,584.02	\$709,027.80	\$0.00	\$84,584.02	\$709,027.80	\$709,027.80	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$217,479.96	\$62,964.06	\$280,444.02	\$280,444.02	\$0.00	\$280,444.02	\$0.00	\$0.00	\$280,444.02	\$280,444.02	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$217,479.96	\$62,964.06	\$280,444.02	\$280,444.02	\$0.00	\$280,444.02	\$0.00	\$0.00	\$280,444.02	\$280,444.02	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$18,251.76	\$73,092.92	\$91,344.68	\$89,555.28	\$1,789.40	\$89,555.28	\$0.00	\$1,789.40	\$89,555.28	\$89,555.28	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$18,251.76	\$73,092.92	\$91,344.68	\$89,555.28	\$1,789.40	\$89,555.28	\$0.00	\$1,789.40	\$89,555.28	\$89,555.28	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,500.00	\$1,500.00	\$1,160.00	\$340.00	\$1,160.00	\$0.00	\$340.00	\$1,160.00	\$1,160.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,500.00	\$1,500.00	\$1,160.00	\$340.00	\$1,160.00	\$0.00	\$340.00	\$1,160.00	\$1,160.00	\$0.00
3340	Servicios de capacitación	\$207,999.96	-\$207,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor

Rep: rptEstado?presupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto										
3341	Servicios de capacitación	\$207,999.96	-\$207,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocoplado	\$38,983.44	\$254,101.84	\$293,085.28	\$267,868.50	\$25,216.78	\$267,868.50	\$0.00	\$25,216.78	\$267,868.50	\$267,868.50
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$38,983.44	\$254,101.84	\$293,085.28	\$267,868.50	\$25,216.78	\$267,868.50	\$0.00	\$25,216.78	\$267,868.50	\$267,868.50
3390	Servicios profesionales, científicos y técnicos integrales	\$129,636.84	-\$2,399.00	\$127,237.84	\$70,000.00	\$57,237.84	\$70,000.00	\$0.00	\$57,237.84	\$70,000.00	\$70,000.00
3391	Servicios profesionales, científicos y técnicos integrales	\$129,636.84	-\$2,399.00	\$127,237.84	\$70,000.00	\$57,237.84	\$70,000.00	\$0.00	\$57,237.84	\$70,000.00	\$70,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$87,771.72	\$23,000.00	\$110,771.72	\$90,354.78	\$20,416.94	\$90,354.78	\$0.00	\$20,416.94	\$90,354.78	\$90,354.78
3410	Servicios financieros y bancarios	\$87,771.72	\$23,000.00	\$110,771.72	\$90,354.78	\$20,416.94	\$90,354.78	\$0.00	\$20,416.94	\$90,354.78	\$90,354.78
3411	Comisiones Bancarias	\$52,771.72	\$0.00	\$52,771.72	\$32,354.78	\$20,416.94	\$32,354.78	\$0.00	\$20,416.94	\$32,354.78	\$32,354.78
3412	Avalúo de bienes muebles	\$35,000.00	\$23,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEA	\$1,354,833.12	\$444,380.38	\$1,799,213.50	\$1,441,532.41	\$357,681.09	\$1,441,532.41	\$0.00	\$357,681.09	\$1,441,532.41	\$1,441,532.41
3510	Conservación y mantenimiento menor de inmuebles	\$645,216.84	-\$117,369.10	\$527,847.74	\$330,035.85	\$197,811.89	\$330,035.85	\$0.00	\$197,811.89	\$330,035.85	\$330,035.85
3511	Conservación y mantenimiento menor de inmuebles	\$645,216.84	-\$117,369.10	\$527,847.74	\$330,035.85	\$197,811.89	\$330,035.85	\$0.00	\$197,811.89	\$330,035.85	\$330,035.85
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,469.84	\$0.00	\$5,469.84	\$4,704.98	\$764.86	\$4,704.98	\$0.00	\$764.86	\$4,704.98	\$4,704.98
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,469.84	\$0.00	\$5,469.84	\$4,704.98	\$764.86	\$4,704.98	\$0.00	\$764.86	\$4,704.98	\$4,704.98
3530	Instalación, reparación y mantenimiento de equipo de có	\$6,999.96	\$0.00	\$6,999.96	\$1,798.00	\$5,201.96	\$1,798.00	\$0.00	\$5,201.96	\$1,798.00	\$1,798.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$6,999.96	\$0.00	\$6,999.96	\$1,798.00	\$5,201.96	\$1,798.00	\$0.00	\$5,201.96	\$1,798.00	\$1,798.00
3550	Reparación y mantenimiento de equipo de transporte	\$475,106.88	-\$63,546.00	\$411,560.88	\$234,538.39	\$177,022.49	\$234,538.39	\$0.00	\$177,022.49	\$234,538.39	\$234,538.39
3551	Reparación y mantenimiento de equipo de transporte	\$475,106.88	-\$63,546.00	\$411,560.88	\$234,538.39	\$177,022.49	\$234,538.39	\$0.00	\$177,022.49	\$234,538.39	\$234,538.39
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$15,414.00	\$7,143.36	\$22,557.36	\$22,557.36	\$0.00	\$22,557.36	\$0.00	\$0.00	\$22,557.36	\$22,557.36
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$15,414.00	\$7,143.36	\$22,557.36	\$22,557.36	\$0.00	\$22,557.36	\$0.00	\$0.00	\$22,557.36	\$22,557.36
3580	Servicios de limpieza y manejo de desechos	\$201,625.56	\$618,152.12	\$819,777.68	\$847,897.83	-\$28,120.15	\$847,897.83	\$0.00	-\$28,120.15	\$847,897.83	\$847,897.83
3581	Servicios de limpieza y manejo de desechos	\$201,625.56	\$618,152.12	\$819,777.68	\$847,897.83	-\$28,120.15	\$847,897.83	\$0.00	-\$28,120.15	\$847,897.83	\$847,897.83
3590	Servicios de jardinería y fumigación	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$150,816.96	\$35,000.00	\$185,816.96	\$36,191.82	\$149,625.14	\$36,191.82	\$0.00	\$149,625.14	\$36,191.82	\$36,191.82
3610	Difusión por radio, televisión y otros medios de mensajes	\$150,816.96	\$0.00	\$150,816.96	\$29,742.32	\$121,074.64	\$29,742.32	\$0.00	\$121,074.64	\$29,742.32	\$29,742.32
3611	Difusión por radio, televisión y otros medios de mensajes	\$150,816.96	\$0.00	\$150,816.96	\$29,742.32	\$121,074.64	\$29,742.32	\$0.00	\$121,074.64	\$29,742.32	\$29,742.32
3650	Servicios de la industria fílmica, del sonido y del video	\$0.00	\$35,000.00	\$35,000.00	\$6,449.50	\$28,550.50	\$6,449.50	\$0.00	\$28,550.50	\$6,449.50	\$6,449.50
3651	Servicios de la industria fílmica, del sonido y del video	\$0.00	\$35,000.00	\$35,000.00	\$6,449.50	\$28,550.50	\$6,449.50	\$0.00	\$28,550.50	\$6,449.50	\$6,449.50
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$66,961.80	\$150,000.00	\$216,961.80	\$22,735.83	\$194,225.97	\$22,735.83	\$0.00	\$194,225.97	\$22,735.83	\$22,735.83
3710	Pasajes aéreos	\$19,260.00	\$0.00	\$19,260.00	\$0.00	\$19,260.00	\$0.00	\$19,260.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3711	Pasajes aéreos	\$19,260.00	\$0.00	\$19,260.00	\$0.00	\$19,260.00	\$0.00	\$0.00	\$19,260.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$47,551.80	\$150,000.00	\$197,551.80	\$22,735.83	\$174,815.97	\$22,735.83	\$0.00	\$174,815.97	\$22,735.83	\$22,735.83	\$0.00
3751	Viáticos en el país	\$47,551.80	\$150,000.00	\$197,551.80	\$22,735.83	\$174,815.97	\$22,735.83	\$0.00	\$174,815.97	\$22,735.83	\$22,735.83	\$0.00
3800	SERVICIOS OFICIALES	\$2,556,099.48	\$10,000.00	\$2,566,099.48	\$2,436,340.10	\$129,759.38	\$2,436,340.10	\$0.00	\$129,759.38	\$2,426,248.10	\$2,426,248.10	\$10,092.00
3820	Gastos de orden social y cultural	\$2,556,099.48	\$10,000.00	\$2,566,099.48	\$2,436,340.10	\$129,759.38	\$2,436,340.10	\$0.00	\$129,759.38	\$2,426,248.10	\$2,426,248.10	\$10,092.00
3821	Gastos de orden social y cultural	\$2,556,099.48	\$10,000.00	\$2,566,099.48	\$2,436,340.10	\$129,759.38	\$2,436,340.10	\$0.00	\$129,759.38	\$2,426,248.10	\$2,426,248.10	\$10,092.00
3900	OTROS SERVICIOS GENERALES	\$294,999.96	-\$59,297.04	\$235,702.92	\$167,233.85	\$68,469.07	\$167,233.85	\$0.00	\$68,469.07	\$167,233.85	\$167,233.85	\$0.00
3910	Servicios funerarios y de cementerios	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$219,999.96	-\$53,362.00	\$166,637.96	\$105,649.85	\$60,988.11	\$105,649.85	\$0.00	\$60,988.11	\$105,649.85	\$105,649.85	\$0.00
3921	Impuestos y derechos	\$219,999.96	-\$53,362.00	\$166,637.96	\$105,649.85	\$60,988.11	\$105,649.85	\$0.00	\$60,988.11	\$105,649.85	\$105,649.85	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$44,065.00	\$44,065.00	\$44,065.00	\$0.00	\$44,065.00	\$0.00	\$0.00	\$44,065.00	\$44,065.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$44,065.00	\$44,065.00	\$44,065.00	\$0.00	\$44,065.00	\$0.00	\$0.00	\$44,065.00	\$44,065.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$24,999.96	\$0.00	\$24,999.96	\$17,519.00	\$7,480.96	\$17,519.00	\$0.00	\$7,480.96	\$17,519.00	\$17,519.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$24,999.96	\$0.00	\$24,999.96	\$17,519.00	\$7,480.96	\$17,519.00	\$0.00	\$7,480.96	\$17,519.00	\$17,519.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,395,000.00	\$0.00	\$1,395,000.00	\$480,027.29	\$914,972.71	\$480,027.29	\$0.00	\$914,972.71	\$480,027.29	\$480,027.29	\$0.00
4400	AYUDAS SOCIALES	\$1,395,000.00	\$0.00	\$1,395,000.00	\$480,027.29	\$914,972.71	\$480,027.29	\$0.00	\$914,972.71	\$480,027.29	\$480,027.29	\$0.00
4410	Ayudas sociales a personas	\$1,300,000.00	\$0.00	\$1,300,000.00	\$430,730.99	\$869,269.01	\$430,730.99	\$0.00	\$869,269.01	\$430,730.99	\$430,730.99	\$0.00
4411	Ayudas sociales a personas	\$1,300,000.00	\$0.00	\$1,300,000.00	\$430,730.99	\$869,269.01	\$430,730.99	\$0.00	\$869,269.01	\$430,730.99	\$430,730.99	\$0.00
4430	Ayudas sociales a Instituciones de enseñanza	\$95,000.00	\$0.00	\$95,000.00	\$49,296.30	\$45,703.70	\$49,296.30	\$0.00	\$45,703.70	\$49,296.30	\$49,296.30	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$95,000.00	\$0.00	\$95,000.00	\$49,296.30	\$45,703.70	\$49,296.30	\$0.00	\$45,703.70	\$49,296.30	\$49,296.30	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$27,024.36	-\$27,024.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$27,024.36	-\$27,024.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$27,024.36	-\$27,024.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$27,024.36	-\$27,024.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales		\$13,552,733.16	\$160,000.00	\$13,702,733.16	\$9,457,328.87	\$4,245,404.29	\$8,929,414.21	\$527,914.66	\$4,773,318.95	\$8,904,805.21	\$8,904,805.21	\$24,608.00
1102	Recursos Fiscales Remantes ejercicio anterior											
3000	SERVICIOS GENERALES	\$0.00	\$110,380.52	\$110,380.52	\$0.00	\$110,380.52	\$0.00	\$0.00	\$110,380.52	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rpt:EstadoPresupuestoEgresos_FF

Fecha y 25/oct./2024
hora de Impresión 04:17 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$0.00	\$110,380.52	\$110,380.52	\$0.00	\$110,380.52	\$0.00	\$0.00	\$110,380.52	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$110,380.52	\$110,380.52	\$0.00	\$110,380.52	\$0.00	\$0.00	\$110,380.52	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$110,380.52	\$110,380.52	\$0.00	\$110,380.52	\$0.00	\$0.00	\$110,380.52	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$39,104.08	\$39,104.08	\$0.00	\$39,104.08	\$0.00	\$0.00	\$39,104.08	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$39,104.08	\$39,104.08	\$0.00	\$39,104.08	\$0.00	\$0.00	\$39,104.08	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$39,104.08	\$39,104.08	\$0.00	\$39,104.08	\$0.00	\$0.00	\$39,104.08	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$39,104.08	\$39,104.08	\$0.00	\$39,104.08	\$0.00	\$0.00	\$39,104.08	\$0.00	\$0.00	\$0.00
Recursos Fiscales Remantes ejercicio		\$0.00	\$149,484.60	\$149,484.60	\$0.00	\$149,484.60	\$0.00	\$0.00	\$149,484.60	\$0.00	\$0.00	\$0.00
1103 Recursos Fiscales (Remante)												
3000	SERVICIOS GENERALES	\$0.00	\$276,520.30	\$276,520.30	\$256,940.00	\$19,580.30	\$256,940.00	\$0.00	\$19,580.30	\$256,940.00	\$256,940.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$276,520.30	\$276,520.30	\$256,940.00	\$19,580.30	\$256,940.00	\$0.00	\$19,580.30	\$256,940.00	\$256,940.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$276,520.30	\$276,520.30	\$256,940.00	\$19,580.30	\$256,940.00	\$0.00	\$19,580.30	\$256,940.00	\$256,940.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$276,520.30	\$276,520.30	\$256,940.00	\$19,580.30	\$256,940.00	\$0.00	\$19,580.30	\$256,940.00	\$256,940.00	\$0.00
Recursos Fiscales (Remante)		\$0.00	\$276,520.30	\$276,520.30	\$256,940.00	\$19,580.30	\$256,940.00	\$0.00	\$19,580.30	\$256,940.00	\$256,940.00	\$0.00
1501 Fondo General de Participaciones (FOGEP)												
1000	SERVICIOS PERSONALES	\$20,979,720.60	\$1,495,276.80	\$22,474,997.40	\$23,738,206.10	-\$1,263,208.70	\$14,894,329.20	\$8,843,876.90	\$7,580,668.20	\$14,894,329.20	\$14,894,329.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$14,228,659.56	\$0.00	\$14,228,659.56	\$15,331,144.30	-\$1,098,509.74	\$10,303,689.01	\$5,027,455.29	\$3,924,970.55	\$10,303,689.01	\$10,303,689.01	\$0.00
1130	Sueldos base al personal permanente	\$14,228,659.56	\$0.00	\$14,228,659.56	\$15,331,144.30	-\$1,098,509.74	\$10,303,689.01	\$5,027,455.29	\$3,924,970.55	\$10,303,689.01	\$10,303,689.01	\$0.00
1131	Sueldos base al personal permanente	\$14,228,659.56	\$0.00	\$14,228,659.56	\$15,331,144.30	-\$1,098,509.74	\$10,303,689.01	\$5,027,455.29	\$3,924,970.55	\$10,303,689.01	\$10,303,689.01	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,773,641.00	\$0.00	\$5,773,641.00	\$5,926,353.97	-\$156,687.97	\$2,545,622.23	\$3,380,731.74	\$3,228,018.77	\$2,545,622.23	\$2,545,622.23	\$0.00
1310	Primas por años de servicios efectivos prestados	\$1,729,360.68	\$0.00	\$1,729,360.68	\$1,836,014.68	-\$110,629.00	\$1,043,453.00	\$792,561.68	\$685,907.68	\$1,043,453.00	\$1,043,453.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$1,729,360.68	\$0.00	\$1,729,360.68	\$1,836,014.68	-\$110,629.00	\$1,043,453.00	\$792,561.68	\$685,907.68	\$1,043,453.00	\$1,043,453.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$3,203,331.48	\$0.00	\$3,203,331.48	\$3,225,411.94	-\$22,080.46	\$1,282,577.06	\$1,942,834.88	\$1,920,754.42	\$1,282,577.06	\$1,282,577.06	\$0.00
1321	Primas de vacaciones	\$832,554.83	\$0.00	\$832,554.83	\$854,635.29	-\$22,080.46	\$354,484.73	\$500,150.56	\$478,070.10	\$354,484.73	\$354,484.73	\$0.00
1322	Gratificación fin de año	\$2,370,776.65	\$0.00	\$2,370,776.65	\$2,370,776.65	\$0.00	\$928,092.33	\$1,442,684.32	\$1,442,684.32	\$928,092.33	\$928,092.33	\$0.00
1330	Horas extraordinarias	\$840,948.84	\$0.00	\$840,948.84	\$864,927.35	-\$23,976.51	\$219,592.17	\$645,335.18	\$621,356.67	\$219,592.17	\$219,592.17	\$0.00
1331	Horas extraordinarias	\$840,948.84	\$0.00	\$840,948.84	\$864,927.35	-\$23,976.51	\$219,592.17	\$645,335.18	\$621,356.67	\$219,592.17	\$219,592.17	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$977,420.04	\$1,495,276.80	\$2,472,696.84	\$2,480,707.83	-\$8,010.99	\$2,045,017.96	\$435,689.87	\$427,678.88	\$2,045,017.96	\$2,045,017.96	\$0.00
1520	Indemnizaciones	\$0.00	\$1,495,276.80	\$1,495,276.80	\$1,411,529.22	\$83,747.58	\$1,411,529.22	\$0.00	\$83,747.58	\$1,411,529.22	\$1,411,529.22	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu. supervisor
Rep. rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto	del Gasto											
1521	Indemnizaciones	\$0.00	\$1,495,276.80	\$1,495,276.80	\$1,411,529.22	\$83,747.58	\$1,411,529.22	\$0.00	\$83,747.58	\$1,411,529.22	\$1,411,529.22	\$0.00
1540	Prestaciones contractuales	\$977,420.04	\$0.00	\$977,420.04	\$1,069,178.61	-\$91,758.57	\$633,488.74	\$435,689.87	\$343,931.30	\$633,488.74	\$633,488.74	\$0.00
1541	Canasta básica	\$775,200.00	\$0.00	\$775,200.00	\$827,200.00	-\$52,000.00	\$478,000.00	\$349,200.00	\$297,200.00	\$478,000.00	\$478,000.00	\$0.00
1542	Ayuda para útiles escolares	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00
1543	Becas	\$31,620.00	\$0.00	\$31,620.00	\$34,590.00	-\$2,970.00	\$23,415.00	\$11,175.00	\$8,205.00	\$23,415.00	\$23,415.00	\$0.00
1544	Gastos y servicios médicos	\$19,040.29	\$2,000.00	\$21,040.29	\$19,620.29	\$1,420.00	\$6,529.00	\$13,091.29	\$14,511.29	\$6,529.00	\$6,529.00	\$0.00
1545	Otras prestaciones contractuales	\$148,359.75	-\$2,000.00	\$146,359.75	\$184,568.32	-\$38,208.57	\$125,544.74	\$59,023.58	\$20,815.01	\$125,544.74	\$125,544.74	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,377,930.24	-\$1,377,930.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$184,981.20	-\$184,981.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$153,823.56	-\$153,823.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Papelaría y útiles menores de oficina	\$128,823.56	-\$128,823.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2112	Equipos menores de oficina	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$31,157.64	-\$31,157.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$31,157.64	-\$31,157.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$172,736.04	-\$172,736.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$172,736.04	-\$172,736.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$172,736.04	-\$172,736.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$938,375.04	-\$938,375.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$938,375.04	-\$938,375.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$938,375.04	-\$938,375.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$81,837.96	-\$81,837.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$81,837.96	-\$81,837.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$81,837.96	-\$81,837.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,021,045.04	-\$7,561,105.64	\$459,939.40	\$443,989.93	\$15,949.47	\$443,989.93	\$0.00	\$15,949.47	\$443,989.93	\$443,989.93	\$0.00
3100	SERVICIOS BÁSICOS	\$1,057,645.68	-\$1,057,645.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$33,999.96	-\$33,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$33,999.96	-\$33,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$1,023,645.72	-\$1,023,645.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$1,023,645.72	-\$1,023,645.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,046,600.28	-\$1,046,600.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$179,916.00	-\$179,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 25/oct./2024 04:17 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$179,916.00	-\$179,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$669,484.32	-\$669,484.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$669,484.32	-\$669,484.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$197,199.96	-\$197,199.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$197,199.96	-\$197,199.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,179,591.92	-\$2,086,791.92	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$198,591.96	-\$105,791.96	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$198,591.96	-\$105,791.96	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,980,999.96	-\$1,980,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,980,999.96	-\$1,980,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$306,313.56	-\$295,702.63	\$10,610.93	\$10,610.93	\$0.00	\$10,610.93	\$0.00	\$0.00	\$10,610.93	\$10,610.93	\$0.00
3450	Seguro de bienes patrimoniales	\$306,313.56	-\$295,702.63	\$10,610.93	\$10,610.93	\$0.00	\$10,610.93	\$0.00	\$0.00	\$10,610.93	\$10,610.93	\$0.00
3451	Seguro de bienes patrimoniales	\$306,313.56	-\$295,702.63	\$10,610.93	\$10,610.93	\$0.00	\$10,610.93	\$0.00	\$0.00	\$10,610.93	\$10,610.93	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,015,000.04	-\$2,015,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$785,000.04	-\$785,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$785,000.04	-\$785,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,230,000.00	-\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,230,000.00	-\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,063,500.00	-\$1,063,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,063,500.00	-\$1,063,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,063,500.00	-\$1,063,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$352,393.56	\$4,134.91	\$356,528.47	\$340,579.00	\$15,949.47	\$340,579.00	\$0.00	\$15,949.47	\$340,579.00	\$340,579.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$352,393.56	\$4,134.91	\$356,528.47	\$340,579.00	\$15,949.47	\$340,579.00	\$0.00	\$15,949.47	\$340,579.00	\$340,579.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$352,393.56	\$4,134.91	\$356,528.47	\$340,579.00	\$15,949.47	\$340,579.00	\$0.00	\$15,949.47	\$340,579.00	\$340,579.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$220,704.00	\$0.00	\$220,704.00	\$147,136.00	\$73,568.00	\$147,136.00	\$0.00	\$73,568.00	\$147,136.00	\$147,136.00	\$0.00
4400	AYUDAS SOCIALES	\$220,704.00	\$0.00	\$220,704.00	\$147,136.00	\$73,568.00	\$147,136.00	\$0.00	\$73,568.00	\$147,136.00	\$147,136.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$220,704.00	\$0.00	\$220,704.00	\$147,136.00	\$73,568.00	\$147,136.00	\$0.00	\$73,568.00	\$147,136.00	\$147,136.00	\$0.00
4451	Defensa del Menor	\$43,184.00	\$0.00	\$43,184.00	\$28,776.00	\$14,388.00	\$28,776.00	\$0.00	\$14,388.00	\$28,776.00	\$28,776.00	\$0.00
4452	Hospital del Niño	\$105,600.00	\$0.00	\$105,600.00	\$70,400.00	\$35,200.00	\$70,400.00	\$0.00	\$35,200.00	\$70,400.00	\$70,400.00	\$0.00
4453	Ayuda al CRIRH	\$71,940.00	\$0.00	\$71,940.00	\$47,960.00	\$23,980.00	\$47,960.00	\$0.00	\$23,980.00	\$47,960.00	\$47,960.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$8,820,562.68	-\$8,820,562.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$340,445.16	-\$340,445.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$61,674.00	-\$61,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$61,674.00	-\$61,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$278,771.16	-\$278,771.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$278,771.16	-\$278,771.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,710,743.84	-\$2,710,743.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$2,710,743.84	-\$2,710,743.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,710,743.84	-\$2,710,743.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,769,373.68	-\$5,769,373.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$3,650,133.72	-\$3,650,133.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$3,650,133.72	-\$3,650,133.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$2,119,239.96	-\$2,119,239.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$2,119,239.96	-\$2,119,239.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,933,881.24	-\$1,933,881.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,933,881.24	-\$1,933,881.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,933,881.24	-\$1,933,881.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$1,933,881.24	-\$1,933,881.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones (FO)		\$41,353,843.80	-\$48,198,203.00	\$23,155,640.80	\$24,329,332.03	-\$1,173,691.23	\$15,485,455.13	\$8,843,876.90	\$7,670,185.67	\$15,485,455.13	\$15,485,455.13	\$0.00
1502 Fondo de Fomento Municipal (FOFOM)												
1000	SERVICIOS PERSONALES	\$6,981,834.08	-\$1,263,470.00	\$5,698,364.08	\$5,925,500.95	-\$227,136.87	\$4,092,556.23	\$1,832,944.72	\$1,605,807.85	\$4,092,556.23	\$4,092,556.23	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,638,985.12	-\$238,096.69	\$4,600,888.43	\$4,818,219.65	-\$217,331.22	\$3,433,497.48	\$1,384,722.17	\$1,167,390.95	\$3,433,497.48	\$3,433,497.48	\$0.00
1110	Dietas	\$3,871,260.00	-\$253,260.00	\$3,618,000.00	\$3,869,308.90	-\$251,308.90	\$2,874,596.89	\$994,712.01	\$743,403.11	\$2,874,596.89	\$2,874,596.89	\$0.00
1111	Dietas	\$3,871,260.00	-\$253,260.00	\$3,618,000.00	\$3,869,308.90	-\$251,308.90	\$2,874,596.89	\$994,712.01	\$743,403.11	\$2,874,596.89	\$2,874,596.89	\$0.00
1130	Sueldos base al personal permanente	\$967,725.12	\$15,163.31	\$982,888.43	\$948,910.75	\$33,977.68	\$558,900.59	\$390,010.16	\$423,987.84	\$558,900.59	\$558,900.59	\$0.00
1131	Sueldos base al personal permanente	\$967,725.12	\$15,163.31	\$982,888.43	\$948,910.75	\$33,977.68	\$558,900.59	\$390,010.16	\$423,987.84	\$558,900.59	\$558,900.59	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,087,848.96	-\$119,145.61	\$968,703.35	\$971,690.35	-\$2,987.00	\$523,467.80	\$448,222.55	\$445,235.55	\$523,467.80	\$523,467.80	\$0.00
1310	Primas por años de servicios efectivos prestados	\$30,000.00	-\$30,000.00	\$0.00	\$2,987.00	-\$2,987.00	\$2,987.00	\$0.00	-\$2,987.00	\$2,987.00	\$2,987.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$30,000.00	-\$30,000.00	\$0.00	\$2,987.00	-\$2,987.00	\$2,987.00	\$0.00	-\$2,987.00	\$2,987.00	\$2,987.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,057,848.96	-\$89,145.61	\$968,703.35	\$968,703.35	\$0.00	\$520,480.80	\$448,222.55	\$448,222.55	\$520,480.80	\$520,480.80	\$0.00
1321	Primas de vacaciones	\$48,920.40	\$43,865.61	\$5,034.79	\$5,034.79	\$0.00	\$5,034.79	\$0.00	\$0.00	\$5,034.79	\$5,034.79	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 25/oct./2024 04:17 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1322	Gratificación fin de año	\$1,008,928.56	-\$45,260.00	\$963,668.56	\$963,668.56	\$0.00	\$515,446.01	\$448,222.55	\$448,222.55	\$515,446.01	\$515,446.01	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,035,000.00	-\$906,227.70	\$128,772.30	\$135,590.95	-\$6,818.65	\$135,590.95	\$0.00	-\$6,818.65	\$135,590.95	\$135,590.95	\$0.00
1520	Indemnizaciones	\$0.00	\$128,772.30	\$128,772.30	\$128,772.30	\$0.00	\$128,772.30	\$0.00	\$0.00	\$128,772.30	\$128,772.30	\$0.00
1521	Indemnizaciones	\$0.00	\$128,772.30	\$128,772.30	\$128,772.30	\$0.00	\$128,772.30	\$0.00	\$0.00	\$128,772.30	\$128,772.30	\$0.00
1540	Prestaciones contractuales	\$1,035,000.00	-\$1,035,000.00	\$0.00	\$6,818.65	-\$6,818.65	\$6,818.65	\$0.00	-\$6,818.65	\$6,818.65	\$6,818.65	\$0.00
1541	Canasta básica	\$720,000.00	-\$720,000.00	\$0.00	\$6,818.65	-\$6,818.65	\$6,818.65	\$0.00	-\$6,818.65	\$6,818.65	\$6,818.65	\$0.00
1544	Gastos y servicios médicos	\$28,050.00	-\$28,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1545	Otras prestaciones contractuales	\$286,950.00	-\$286,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$704,982.00	-\$179,934.79	\$525,047.21	\$100,578.99	\$424,468.22	\$100,578.99	\$0.00	\$424,468.22	\$100,578.99	\$100,578.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$204,981.96	-\$204,981.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$87,730.68	-\$87,730.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Papelaría y útiles menores de oficina	\$87,730.68	-\$87,730.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$36,714.00	-\$36,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$36,714.00	-\$36,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$80,537.28	-\$80,537.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$80,537.28	-\$80,537.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.04	\$25,047.17	\$525,047.21	\$100,578.99	\$424,468.22	\$100,578.99	\$0.00	\$424,468.22	\$100,578.99	\$100,578.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$500,000.04	\$25,047.17	\$525,047.21	\$100,578.99	\$424,468.22	\$100,578.99	\$0.00	\$424,468.22	\$100,578.99	\$100,578.99	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500,000.04	\$25,047.17	\$525,047.21	\$100,578.99	\$424,468.22	\$100,578.99	\$0.00	\$424,468.22	\$100,578.99	\$100,578.99	\$0.00
3000	SERVICIOS GENERALES	\$1,477,080.84	-\$1,208,998.88	\$268,081.96	\$215,562.00	\$52,519.96	\$215,562.00	\$0.00	\$52,519.96	\$214,562.00	\$214,062.00	\$1,500.00
3200	SERVICIOS DE ARRENDAMIENTO	\$330,515.76	-\$330,515.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$330,515.76	-\$330,515.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$330,515.76	-\$330,515.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$302,033.04	-\$178,483.04	\$123,550.00	\$125,050.00	-\$1,500.00	\$125,050.00	\$0.00	-\$1,500.00	\$124,050.00	\$123,550.00	\$1,500.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$252,033.00	-\$252,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$252,033.00	-\$252,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$123,550.00	\$123,550.00	\$123,550.00	\$0.00	\$123,550.00	\$0.00	\$0.00	\$123,550.00	\$123,550.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$123,550.00	\$123,550.00	\$123,550.00	\$0.00	\$123,550.00	\$0.00	\$0.00	\$123,550.00	\$123,550.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$50,000.04	-\$50,000.04	\$0.00	\$1,500.00	-\$1,500.00	\$1,500.00	\$0.00	-\$1,500.00	\$500.00	\$0.00	\$1,500.00
3391	Servicios profesionales, científicos y técnicos integrales	\$50,000.04	-\$50,000.04	\$0.00	\$1,500.00	-\$1,500.00	\$1,500.00	\$0.00	-\$1,500.00	\$500.00	\$0.00	\$1,500.00
3800	SERVICIOS OFICIALES	\$500,000.04	-\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 25/oct./2024 04:17 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$500,000.04	-\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$500,000.04	-\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$344,532.00	-\$200,000.04	\$144,531.96	\$90,512.00	\$54,019.96	\$90,512.00	\$0.00	\$54,019.96	\$90,512.00	\$90,512.00	\$0.00
3920	Impuestos y derechos	\$200,000.04	-\$200,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$200,000.04	-\$200,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Impuesto sobre nóminas y otros que se deriven de una re	\$144,531.96	\$0.00	\$144,531.96	\$90,512.00	\$54,019.96	\$90,512.00	\$0.00	\$54,019.96	\$90,512.00	\$90,512.00	\$0.00
3961	Impuesto sobre nóminas y otros que se deriven de una re	\$144,531.96	\$0.00	\$144,531.96	\$90,512.00	\$54,019.96	\$90,512.00	\$0.00	\$54,019.96	\$90,512.00	\$90,512.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,231,461.32	-\$1,088,595.36	\$1,142,865.96	\$1,256,772.87	-\$113,906.91	\$962,559.23	\$294,213.64	\$180,306.73	\$962,559.23	\$962,559.23	\$0.00
4500	PENSIONES Y JUBILACIONES	\$2,231,461.32	-\$1,088,595.36	\$1,142,865.96	\$1,256,772.87	-\$113,906.91	\$962,559.23	\$294,213.64	\$180,306.73	\$962,559.23	\$962,559.23	\$0.00
4510	Pensiones	\$2,231,461.32	-\$1,088,595.36	\$1,142,865.96	\$1,256,772.87	-\$113,906.91	\$962,559.23	\$294,213.64	\$180,306.73	\$962,559.23	\$962,559.23	\$0.00
4511	Pensiones y Jubilaciones	\$2,231,461.32	-\$1,088,595.36	\$1,142,865.96	\$1,256,772.87	-\$113,906.91	\$962,559.23	\$294,213.64	\$180,306.73	\$962,559.23	\$962,559.23	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$316,402.79	\$316,402.79	\$316,402.79	\$0.00	\$316,402.79	\$0.00	\$0.00	\$316,402.79	\$316,402.79	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$316,402.79	\$316,402.79	\$316,402.79	\$0.00	\$316,402.79	\$0.00	\$0.00	\$316,402.79	\$316,402.79	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$316,402.79	\$316,402.79	\$316,402.79	\$0.00	\$316,402.79	\$0.00	\$0.00	\$316,402.79	\$316,402.79	\$0.00
6151	Mantenimiento de Bacheo en Calles de Cabecera Municip	\$0.00	\$316,402.79	\$316,402.79	\$316,402.79	\$0.00	\$316,402.79	\$0.00	\$0.00	\$316,402.79	\$316,402.79	\$0.00
Fondo de Fomento Municipal (FOFOM)		\$11,375,358.24	-\$2,424,596.24	\$7,950,762.00	\$7,814,817.60	-\$135,944.40	\$5,687,669.24	\$2,127,158.36	\$2,263,102.76	\$5,686,659.24	\$5,686,159.24	\$1,500.00
1503 Fondo de Fiscalización y Recaudación (FOFYR)												
1000	SERVICIOS PERSONALES	\$830,877.96	\$99,273.12	\$930,151.08	\$933,660.74	-\$3,509.66	\$653,049.88	\$280,610.86	\$277,101.20	\$653,049.88	\$653,049.88	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$630,875.52	\$0.00	\$630,875.52	\$679,361.60	-\$48,486.08	\$460,940.40	\$218,421.20	\$189,935.12	\$460,940.40	\$460,940.40	\$0.00
1130	Sueldos base al personal permanente	\$630,875.52	\$0.00	\$630,875.52	\$679,361.60	-\$48,486.08	\$460,940.40	\$218,421.20	\$189,935.12	\$460,940.40	\$460,940.40	\$0.00
1131	Sueldos base al personal permanente	\$630,875.52	\$0.00	\$630,875.52	\$679,361.60	-\$48,486.08	\$460,940.40	\$218,421.20	\$189,935.12	\$460,940.40	\$460,940.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$183,002.48	-\$21,548.40	\$141,454.08	\$141,454.08	\$0.00	\$81,964.42	\$59,489.66	\$59,489.66	\$81,964.42	\$81,964.42	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de .	\$139,524.48	\$0.00	\$139,524.48	\$139,524.48	\$0.00	\$80,034.82	\$59,489.66	\$59,489.66	\$80,034.82	\$80,034.82	\$0.00
1321	Primas de vacaciones	\$34,378.57	\$0.00	\$34,378.57	\$34,378.57	\$0.00	\$11,341.31	\$23,037.26	\$23,037.26	\$11,341.31	\$11,341.31	\$0.00
1322	Gratificación fin de año	\$105,145.91	\$0.00	\$105,145.91	\$105,145.91	\$0.00	\$68,693.51	\$36,452.40	\$36,452.40	\$68,693.51	\$68,693.51	\$0.00
1330	Horas extraordinarias	\$23,478.00	-\$21,548.40	\$1,929.60	\$1,929.60	\$0.00	\$1,929.60	\$0.00	\$0.00	\$1,929.60	\$1,929.60	\$0.00
1331	Horas extraordinarias	\$23,478.00	-\$21,548.40	\$1,929.60	\$1,929.60	\$0.00	\$1,929.60	\$0.00	\$0.00	\$1,929.60	\$1,929.60	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$36,999.96	\$120,821.52	\$157,821.48	\$112,845.06	\$44,976.42	\$110,145.06	\$2,700.00	\$47,676.42	\$110,145.06	\$110,145.06	\$0.00
1520	Indemnizaciones	\$0.00	\$130,121.52	\$130,121.52	\$110,145.06	\$19,976.46	\$110,145.06	\$0.00	\$19,976.46	\$110,145.06	\$110,145.06	\$0.00
1521	Indemnizaciones	\$0.00	\$130,121.52	\$130,121.52	\$110,145.06	\$19,976.46	\$110,145.06	\$0.00	\$19,976.46	\$110,145.06	\$110,145.06	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1540	Prestaciones contractuales	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$0.00	\$24,999.96	\$0.00	\$0.00	\$0.00
1545	Otras prestaciones contractuales	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$0.00	\$24,999.96	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$12,000.00	-\$9,300.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$12,000.00	-\$9,300.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$240,479.40	-\$240,479.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$240,479.40	-\$240,479.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$119,406.58	-\$119,406.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Papelería y útiles menores de oficina	\$99,000.00	-\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2112	Equipos menores de oficina	\$20,406.58	-\$20,406.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,206.58	-\$20,206.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,206.58	-\$20,206.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$100,866.24	-\$100,866.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$100,866.24	-\$100,866.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,668,960.84	-\$1,328,652.62	\$340,308.22	\$325,186.51	\$15,121.71	\$325,186.51	\$0.00	\$15,121.71	\$325,186.51	\$325,186.51	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$60,000.00	-\$45,000.00	\$15,000.00	\$14,600.00	\$400.00	\$14,600.00	\$0.00	\$400.00	\$14,600.00	\$14,600.00	\$0.00
3270	Arrendamiento de activos intangibles	\$60,000.00	-\$45,000.00	\$15,000.00	\$14,600.00	\$400.00	\$14,600.00	\$0.00	\$400.00	\$14,600.00	\$14,600.00	\$0.00
3271	Arrendamiento de activos intangibles	\$60,000.00	-\$45,000.00	\$15,000.00	\$14,600.00	\$400.00	\$14,600.00	\$0.00	\$400.00	\$14,600.00	\$14,600.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$38,000.04	-\$38,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$38,000.04	-\$38,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$38,000.04	-\$38,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$525,000.00	-\$223,881.74	\$301,118.26	\$296,829.51	\$4,288.75	\$296,829.51	\$0.00	\$4,288.75	\$296,829.51	\$296,829.51	\$0.00
3450	Seguro de bienes patrimoniales	\$525,000.00	-\$223,881.74	\$301,118.26	\$296,829.51	\$4,288.75	\$296,829.51	\$0.00	\$4,288.75	\$296,829.51	\$296,829.51	\$0.00
3451	Seguro de bienes patrimoniales	\$525,000.00	-\$223,881.74	\$301,118.26	\$296,829.51	\$4,288.75	\$296,829.51	\$0.00	\$4,288.75	\$296,829.51	\$296,829.51	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$521,770.80	-\$521,770.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$521,770.80	-\$521,770.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$521,770.80	-\$521,770.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$500,000.04	-\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$500,000.04	-\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$500,000.04	-\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$24,189.96	\$0.00	\$24,189.96	\$13,757.00	\$10,432.96	\$13,757.00	\$0.00	\$10,432.96	\$13,757.00	\$13,757.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$24,189.96	\$0.00	\$24,189.96	\$13,757.00	\$10,432.96	\$13,757.00	\$0.00	\$10,432.96	\$13,757.00	\$13,757.00	\$0.00



**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$24,189.96	\$0.00	\$24,189.96	\$13,757.00	\$10,432.96	\$13,757.00	\$0.00	\$10,432.96	\$13,757.00	\$13,757.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$999,999.96	-\$999,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$999,999.96	-\$999,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$999,999.96	-\$999,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$999,999.96	-\$999,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$3,740,318.16	-\$2,469,858.86	\$1,270,459.30	\$1,268,847.25	\$11,612.05	\$978,236.39	\$280,610.86	\$292,222.91	\$978,236.39	\$978,236.39	\$0.00
1504 Incentivo del Impuesto Especial Sobre Producción y Servicios (Gasolina y Diésel)												
2000	MATERIALES Y SUMINISTROS	\$706,160.88	-\$17,627.88	\$688,533.00	\$372,075.18	\$316,457.82	\$372,075.18	\$0.00	\$316,457.82	\$372,075.18	\$372,075.18	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$706,160.88	-\$17,627.88	\$688,533.00	\$372,075.18	\$316,457.82	\$372,075.18	\$0.00	\$316,457.82	\$372,075.18	\$372,075.18	\$0.00
2610	Combustibles, lubricantes y aditivos	\$706,160.88	-\$17,627.88	\$688,533.00	\$372,075.18	\$316,457.82	\$372,075.18	\$0.00	\$316,457.82	\$372,075.18	\$372,075.18	\$0.00
2611	Combustibles, lubricantes y aditivos	\$706,160.88	-\$17,627.88	\$688,533.00	\$372,075.18	\$316,457.82	\$372,075.18	\$0.00	\$316,457.82	\$372,075.18	\$372,075.18	\$0.00
3000	SERVICIOS GENERALES	\$166,511.16	-\$161,511.16	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$166,511.16	-\$161,511.16	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$166,511.16	-\$161,511.16	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$166,511.16	-\$161,511.16	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
Incentivo del Impuesto Especial Sobre		\$872,672.04	-\$170,139.04	\$693,533.00	\$376,135.18	\$317,397.82	\$376,135.18	\$0.00	\$317,397.82	\$376,135.18	\$376,135.18	\$0.00
1505 Impuesto Especial Sobre Producción y Servicios (IESPS Tab)												
2000	MATERIALES Y SUMINISTROS	\$556,617.00	-\$215,600.04	\$341,016.96	\$227,415.01	\$113,601.95	\$227,415.01	\$0.00	\$113,601.95	\$227,415.01	\$227,415.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$140,000.04	-\$140,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Papelería y útiles menores de oficina	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2112	Equipos menores de oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$75,600.00	-\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$75,600.00	-\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$75,600.00	-\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$341,016.96	\$0.00	\$341,016.96	\$227,415.01	\$113,601.95	\$227,415.01	\$0.00	\$113,601.95	\$227,415.01	\$227,415.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$341,016.96	\$0.00	\$341,016.96	\$227,415.01	\$113,601.95	\$227,415.01	\$0.00	\$113,601.95	\$227,415.01	\$227,415.01	\$0.00



**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2611	Combustibles, lubricantes y aditivos	\$341,016.96	\$0.00	\$341,016.96	\$227,415.01	\$113,601.95	\$227,415.01	\$0.00	\$113,601.95	\$227,415.01	\$227,415.01	\$0.00
3000	SERVICIOS GENERALES	\$80,000.04	-\$53,154.00	\$26,846.04	\$19,405.00	\$7,441.04	\$19,405.00	\$0.00	\$7,441.04	\$19,405.00	\$19,405.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$80,000.04	-\$53,154.00	\$26,846.04	\$19,405.00	\$7,441.04	\$19,405.00	\$0.00	\$7,441.04	\$19,405.00	\$19,405.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.04	-\$53,154.00	\$26,846.04	\$19,405.00	\$7,441.04	\$19,405.00	\$0.00	\$7,441.04	\$19,405.00	\$19,405.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.04	-\$53,154.00	\$26,846.04	\$19,405.00	\$7,441.04	\$19,405.00	\$0.00	\$7,441.04	\$19,405.00	\$19,405.00	\$0.00
Impuesto Especial Sobre Producción		\$636,617.04	-\$288,754.04	\$347,863.00	\$246,820.01	\$121,042.99	\$246,820.01	\$0.00	\$121,042.99	\$246,820.01	\$246,820.01	\$0.00
1506 Impuesto Sobre Automóviles Nuevos (ISAN)												
2000	MATERIALES Y SUMINISTROS	\$357,227.04	-\$130,648.04	\$226,579.00	\$179,178.18	\$47,400.82	\$179,178.18	\$0.00	\$47,400.82	\$179,178.18	\$179,178.18	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$357,227.04	-\$130,648.04	\$226,579.00	\$179,178.18	\$47,400.82	\$179,178.18	\$0.00	\$47,400.82	\$179,178.18	\$179,178.18	\$0.00
2610	Combustibles, lubricantes y aditivos	\$357,227.04	-\$130,648.04	\$226,579.00	\$179,178.18	\$47,400.82	\$179,178.18	\$0.00	\$47,400.82	\$179,178.18	\$179,178.18	\$0.00
2611	Combustibles, lubricantes y aditivos	\$357,227.04	-\$130,648.04	\$226,579.00	\$179,178.18	\$47,400.82	\$179,178.18	\$0.00	\$47,400.82	\$179,178.18	\$179,178.18	\$0.00
Impuesto Sobre Automóviles Nuevos		\$357,227.04	-\$130,648.04	\$226,579.00	\$179,178.18	\$47,400.82	\$179,178.18	\$0.00	\$47,400.82	\$179,178.18	\$179,178.18	\$0.00
1507 Compensación del Impuesto Sobre Automóviles Nuevos (CISAN)												
2000	MATERIALES Y SUMINISTROS	\$73,460.04	-\$42,050.04	\$31,410.00	\$21,478.29	\$9,931.71	\$21,478.29	\$0.00	\$9,931.71	\$21,478.29	\$21,478.29	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$73,460.04	-\$42,050.04	\$31,410.00	\$21,478.29	\$9,931.71	\$21,478.29	\$0.00	\$9,931.71	\$21,478.29	\$21,478.29	\$0.00
2610	Combustibles, lubricantes y aditivos	\$73,460.04	-\$42,050.04	\$31,410.00	\$21,478.29	\$9,931.71	\$21,478.29	\$0.00	\$9,931.71	\$21,478.29	\$21,478.29	\$0.00
2611	Combustibles, lubricantes y aditivos	\$73,460.04	-\$42,050.04	\$31,410.00	\$21,478.29	\$9,931.71	\$21,478.29	\$0.00	\$9,931.71	\$21,478.29	\$21,478.29	\$0.00
Compensación del Impuesto Sobre A		\$73,460.04	-\$42,050.04	\$31,410.00	\$21,478.29	\$9,931.71	\$21,478.29	\$0.00	\$9,931.71	\$21,478.29	\$21,478.29	\$0.00
1508 Participación por la Recaudación Obtenida de Impuesto Sobre la Renta enterado a la Federación (ISR)												
2000	MATERIALES Y SUMINISTROS	\$1,569,999.96	\$40,859.64	\$1,610,859.60	\$1,537,479.94	\$73,379.66	\$1,537,479.94	\$0.00	\$73,379.66	\$1,537,479.94	\$1,537,479.94	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,569,999.96	\$40,859.64	\$1,610,859.60	\$1,537,479.94	\$73,379.66	\$1,537,479.94	\$0.00	\$73,379.66	\$1,537,479.94	\$1,537,479.94	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,569,999.96	\$40,859.64	\$1,610,859.60	\$1,537,479.94	\$73,379.66	\$1,537,479.94	\$0.00	\$73,379.66	\$1,537,479.94	\$1,537,479.94	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,569,999.96	\$40,859.64	\$1,610,859.60	\$1,537,479.94	\$73,379.66	\$1,537,479.94	\$0.00	\$73,379.66	\$1,537,479.94	\$1,537,479.94	\$0.00
Participación por la Recaudación Obt		\$1,569,999.96	\$40,859.64	\$1,610,859.60	\$1,537,479.94	\$73,379.66	\$1,537,479.94	\$0.00	\$73,379.66	\$1,537,479.94	\$1,537,479.94	\$0.00
1509 ISR Enajenación de Bienes Inmuebles												
2000	MATERIALES Y SUMINISTROS	\$40,859.64	\$0.00	\$40,859.64	\$31,705.35	\$9,154.29	\$31,705.35	\$0.00	\$9,154.29	\$31,705.35	\$31,705.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$40,859.64	\$0.00	\$40,859.64	\$31,705.35	\$9,154.29	\$31,705.35	\$0.00	\$9,154.29	\$31,705.35	\$31,705.35	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160 Material de limpieza	\$40,859.64	\$0.00	\$40,859.64	\$31,705.35	\$9,154.29	\$31,705.35	\$0.00	\$9,154.29	\$31,705.35	\$31,705.35	\$0.00
2161 Material de limpieza	\$40,859.64	\$0.00	\$40,859.64	\$31,705.35	\$9,154.29	\$31,705.35	\$0.00	\$9,154.29	\$31,705.35	\$31,705.35	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$116,878.21	\$116,878.21	\$0.00	\$116,878.21	\$0.00	\$0.00	\$116,878.21	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$116,878.21	\$116,878.21	\$0.00	\$116,878.21	\$0.00	\$0.00	\$116,878.21	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$116,878.21	\$116,878.21	\$0.00	\$116,878.21	\$0.00	\$0.00	\$116,878.21	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$116,878.21	\$116,878.21	\$0.00	\$116,878.21	\$0.00	\$0.00	\$116,878.21	\$0.00	\$0.00	\$0.00
ISR Enajenacion de Bienes Inmuebles	\$40,859.64	\$116,878.21	\$157,737.85	\$31,705.35	\$126,032.50	\$31,705.35	\$0.00	\$126,032.50	\$31,705.35	\$31,705.35	\$0.00
1510 Fondo de Compensación											
2000 MATERIALES Y SUMINISTROS	\$362,393.88	\$117,189.00	\$479,582.88	\$184,116.15	\$295,466.73	\$184,116.15	\$0.00	\$295,466.73	\$184,116.15	\$184,116.15	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$93,301.80	\$50,001.00	\$143,302.80	\$103,040.11	\$40,262.69	\$103,040.11	\$0.00	\$40,262.69	\$103,040.11	\$103,040.11	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$93,301.80	\$0.00	\$93,301.80	\$72,563.51	\$20,738.29	\$72,563.51	\$0.00	\$20,738.29	\$72,563.51	\$72,563.51	\$0.00
2111 Papelería y útiles menores de oficina	\$82,000.00	\$0.00	\$82,000.00	\$72,563.51	-\$10,563.51	\$72,563.51	\$0.00	-\$10,563.51	\$72,563.51	\$72,563.51	\$0.00
2112 Equipos menores de oficina	\$31,301.80	\$0.00	\$31,301.80	\$0.00	\$31,301.80	\$0.00	\$0.00	\$31,301.80	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$50,001.00	\$50,001.00	\$30,476.60	\$19,524.40	\$30,476.60	\$0.00	\$19,524.40	\$30,476.60	\$30,476.60	\$0.00
2161 Material de limpieza	\$0.00	\$50,001.00	\$50,001.00	\$30,476.60	\$19,524.40	\$30,476.60	\$0.00	\$19,524.40	\$30,476.60	\$30,476.60	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$47,834.04	\$0.00	\$47,834.04	\$6,792.00	\$41,042.04	\$6,792.00	\$0.00	\$41,042.04	\$6,792.00	\$6,792.00	\$0.00
2210 Productos alimenticios para personas	\$47,834.04	\$0.00	\$47,834.04	\$6,792.00	\$41,042.04	\$6,792.00	\$0.00	\$41,042.04	\$6,792.00	\$6,792.00	\$0.00
2211 Productos alimenticios para personas	\$47,834.04	\$0.00	\$47,834.04	\$6,792.00	\$41,042.04	\$6,792.00	\$0.00	\$41,042.04	\$6,792.00	\$6,792.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,546.56	\$0.00	\$1,546.56	\$0.00	\$1,546.56	\$0.00	\$0.00	\$1,546.56	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$1,546.56	\$0.00	\$1,546.56	\$0.00	\$1,546.56	\$0.00	\$0.00	\$1,546.56	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$1,546.56	\$0.00	\$1,546.56	\$0.00	\$1,546.56	\$0.00	\$0.00	\$1,546.56	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$219,711.48	\$67,188.00	\$286,899.48	\$74,284.04	\$212,615.44	\$74,284.04	\$0.00	\$212,615.44	\$74,284.04	\$74,284.04	\$0.00
2610 Combustibles, lubricantes y aditivos	\$219,711.48	\$67,188.00	\$286,899.48	\$74,284.04	\$212,615.44	\$74,284.04	\$0.00	\$212,615.44	\$74,284.04	\$74,284.04	\$0.00
2611 Combustibles, lubricantes y aditivos	\$219,711.48	\$67,188.00	\$286,899.48	\$74,284.04	\$212,615.44	\$74,284.04	\$0.00	\$212,615.44	\$74,284.04	\$74,284.04	\$0.00
3000 SERVICIOS GENERALES	\$39,603.12	\$278,400.00	\$318,003.12	\$236,292.00	\$81,711.12	\$236,292.00	\$0.00	\$81,711.12	\$236,292.00	\$236,292.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$12,999.96	\$278,400.00	\$291,399.96	\$236,292.00	\$55,107.96	\$236,292.00	\$0.00	\$55,107.96	\$236,292.00	\$236,292.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$133,052.00	\$133,052.00	\$90,944.00	\$42,108.00	\$90,944.00	\$0.00	\$42,108.00	\$90,944.00	\$90,944.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$133,052.00	\$133,052.00	\$90,944.00	\$42,108.00	\$90,944.00	\$0.00	\$42,108.00	\$90,944.00	\$90,944.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$145,348.00	\$145,348.00	\$145,348.00	\$0.00	\$145,348.00	\$0.00	\$0.00	\$145,348.00	\$145,348.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$145,348.00	\$145,348.00	\$145,348.00	\$0.00	\$145,348.00	\$0.00	\$0.00	\$145,348.00	\$145,348.00	\$0.00



**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3270	Arrendamiento de activos intangibles	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$26,603.16	\$0.00	\$26,603.16	\$0.00	\$26,603.16	\$0.00	\$0.00	\$26,603.16	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$26,603.16	\$0.00	\$26,603.16	\$0.00	\$26,603.16	\$0.00	\$0.00	\$26,603.16	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$26,603.16	\$0.00	\$26,603.16	\$0.00	\$26,603.16	\$0.00	\$0.00	\$26,603.16	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$329,979.96	-\$278,400.96	\$51,579.00	\$0.00	\$51,579.00	\$0.00	\$0.00	\$51,579.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$51,579.96	-\$0.96	\$51,579.00	\$0.00	\$51,579.00	\$0.00	\$0.00	\$51,579.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$51,579.96	-\$0.96	\$51,579.00	\$0.00	\$51,579.00	\$0.00	\$0.00	\$51,579.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$51,579.96	-\$0.96	\$51,579.00	\$0.00	\$51,579.00	\$0.00	\$0.00	\$51,579.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$278,400.00	-\$278,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$278,400.00	-\$278,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$278,400.00	-\$278,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación		\$731,976.96	\$117,188.04	\$849,165.00	\$420,408.15	\$428,756.85	\$420,408.15	\$0.00	\$428,756.85	\$420,408.15	\$420,408.15	\$0.00
1511 Fogepa Remanentes ejercicios anteriores												
3000	SERVICIOS GENERALES	\$0.00	\$270,461.15	\$270,461.15	\$270,461.15	\$0.00	\$270,461.15	\$0.00	\$0.00	\$270,461.15	\$270,461.15	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$270,461.15	\$270,461.15	\$270,461.15	\$0.00	\$270,461.15	\$0.00	\$0.00	\$270,461.15	\$270,461.15	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$270,461.15	\$270,461.15	\$270,461.15	\$0.00	\$270,461.15	\$0.00	\$0.00	\$270,461.15	\$270,461.15	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$270,461.15	\$270,461.15	\$270,461.15	\$0.00	\$270,461.15	\$0.00	\$0.00	\$270,461.15	\$270,461.15	\$0.00
Fogepa Remanentes ejercicios anterior		\$0.00	\$270,461.15	\$270,461.15	\$270,461.15	\$0.00	\$270,461.15	\$0.00	\$0.00	\$270,461.15	\$270,461.15	\$0.00
1512 Fogepa Remanente de ejercicio anterior												
3000	SERVICIOS GENERALES	\$0.00	\$113,564.00	\$113,564.00	\$113,564.00	\$0.00	\$113,564.00	\$0.00	\$0.00	\$113,564.00	\$113,564.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$113,564.00	\$113,564.00	\$113,564.00	\$0.00	\$113,564.00	\$0.00	\$0.00	\$113,564.00	\$113,564.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$113,564.00	\$113,564.00	\$113,564.00	\$0.00	\$113,564.00	\$0.00	\$0.00	\$113,564.00	\$113,564.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$113,564.00	\$113,564.00	\$113,564.00	\$0.00	\$113,564.00	\$0.00	\$0.00	\$113,564.00	\$113,564.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,040,509.62	\$1,040,509.62	\$1,038,317.94	\$2,191.68	\$1,038,317.94	\$0.00	\$2,191.68	\$1,038,317.94	\$1,038,317.94	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,040,509.62	\$1,040,509.62	\$1,038,317.94	\$2,191.68	\$1,038,317.94	\$0.00	\$2,191.68	\$1,038,317.94	\$1,038,317.94	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$1,040,509.62	\$1,040,509.62	\$1,038,317.94	\$2,191.68	\$1,038,317.94	\$0.00	\$2,191.68	\$1,038,317.94	\$1,038,317.94	\$0.00
6152	Reconstrucción de Pavimento Asfáltico en Av. Juárez Tr	\$0.00	\$1,040,509.62	\$1,040,509.62	\$1,038,317.94	\$2,191.68	\$1,038,317.94	\$0.00	\$2,191.68	\$1,038,317.94	\$1,038,317.94	\$0.00
Fogepa Remanente de ejercicio anterior		\$0.00	\$1,154,073.62	\$1,154,073.62	\$1,161,881.94	\$2,191.68	\$1,161,881.94	\$0.00	\$2,191.68	\$1,161,881.94	\$1,161,881.94	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Uer supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1513 Fofom Remanente de ejercicio anterior												
3000	SERVICIOS GENERALES	\$0.00	\$111,232.52	\$111,232.52	\$0.00	\$111,232.52	\$0.00	\$0.00	\$111,232.52	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$111,232.52	\$111,232.52	\$0.00	\$111,232.52	\$0.00	\$0.00	\$111,232.52	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$111,232.52	\$111,232.52	\$0.00	\$111,232.52	\$0.00	\$0.00	\$111,232.52	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$111,232.52	\$111,232.52	\$0.00	\$111,232.52	\$0.00	\$0.00	\$111,232.52	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$68,709.12	\$68,709.12	\$68,709.12	\$0.00	\$68,709.12	\$0.00	\$0.00	\$68,709.12	\$68,709.12	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$68,709.12	\$68,709.12	\$68,709.12	\$0.00	\$68,709.12	\$0.00	\$0.00	\$68,709.12	\$68,709.12	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$68,709.12	\$68,709.12	\$68,709.12	\$0.00	\$68,709.12	\$0.00	\$0.00	\$68,709.12	\$68,709.12	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$68,709.12	\$68,709.12	\$68,709.12	\$0.00	\$68,709.12	\$0.00	\$0.00	\$68,709.12	\$68,709.12	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$837,086.78	\$837,086.78	\$703,109.35	\$133,977.43	\$703,109.35	\$0.00	\$133,977.43	\$0.00	\$0.00	\$703,109.35
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$837,086.78	\$837,086.78	\$703,109.35	\$133,977.43	\$703,109.35	\$0.00	\$133,977.43	\$0.00	\$0.00	\$703,109.35
6120	Edificación no habitacional	\$0.00	\$625,544.19	\$625,544.19	\$562,080.96	\$63,463.23	\$562,080.96	\$0.00	\$63,463.23	\$0.00	\$0.00	\$562,080.96
6128	Terminación de Velatorio Municipal Mineral del Monte	\$0.00	\$625,544.19	\$625,544.19	\$562,080.96	\$63,463.23	\$562,080.96	\$0.00	\$63,463.23	\$0.00	\$0.00	\$562,080.96
6150	Construcción de vías de comunicación	\$0.00	\$211,542.59	\$211,542.59	\$141,028.39	\$70,514.20	\$141,028.39	\$0.00	\$70,514.20	\$0.00	\$0.00	\$141,028.39
6157	Reconstrucción de Pavimento asfáltico en Av. Juárez Tra	\$0.00	\$211,542.59	\$211,542.59	\$141,028.39	\$70,514.20	\$141,028.39	\$0.00	\$70,514.20	\$0.00	\$0.00	\$141,028.39
Fofom Remanente de ejercicio anterior		\$0.00	\$1,017,028.42	\$1,017,028.42	\$771,818.47	\$245,209.95	\$771,818.47	\$0.00	\$245,209.95	\$68,709.12	\$68,709.12	\$703,109.35
1514 Fofyr Remanente ejercicio anterior												
3000	SERVICIOS GENERALES	\$0.00	\$259,719.19	\$259,719.19	\$0.00	\$259,719.19	\$0.00	\$0.00	\$259,719.19	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$259,719.19	\$259,719.19	\$0.00	\$259,719.19	\$0.00	\$0.00	\$259,719.19	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$259,719.19	\$259,719.19	\$0.00	\$259,719.19	\$0.00	\$0.00	\$259,719.19	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$259,719.19	\$259,719.19	\$0.00	\$259,719.19	\$0.00	\$0.00	\$259,719.19	\$0.00	\$0.00	\$0.00
Fofyr Remanente ejercicio anterior		\$0.00	\$259,719.19	\$259,719.19	\$0.00	\$259,719.19	\$0.00	\$0.00	\$259,719.19	\$0.00	\$0.00	\$0.00
1516 Incentivo del Impuesto Sobre Producción y Servicios (Gasolina y Diésel) remanente ejercicio anterior												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$604.94	\$604.94	\$604.94	\$0.00	\$604.94	\$0.00	\$0.00	\$604.94	\$604.94	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$604.94	\$604.94	\$604.94	\$0.00	\$604.94	\$0.00	\$0.00	\$604.94	\$604.94	\$0.00
2160	Material de limpieza	\$0.00	\$604.94	\$604.94	\$604.94	\$0.00	\$604.94	\$0.00	\$0.00	\$604.94	\$604.94	\$0.00
2161	Material de limpieza	\$0.00	\$604.94	\$604.94	\$604.94	\$0.00	\$604.94	\$0.00	\$0.00	\$604.94	\$604.94	\$0.00
Incentivo del Impuesto Sobre Producc		\$0.00	\$604.94	\$604.94	\$604.94	\$0.00	\$604.94	\$0.00	\$0.00	\$604.94	\$604.94	\$0.00



**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1517 IEPS Tabacos remanente ejercicio anterior											
3000 SERVICIOS GENERALES	\$0.00	\$245,058.06	\$245,058.06	\$245,058.06	\$0.00	\$245,058.06	\$0.00	\$0.00	\$245,058.06	\$245,058.06	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$245,058.06	\$245,058.06	\$245,058.06	\$0.00	\$245,058.06	\$0.00	\$0.00	\$245,058.06	\$245,058.06	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$245,058.06	\$245,058.06	\$245,058.06	\$0.00	\$245,058.06	\$0.00	\$0.00	\$245,058.06	\$245,058.06	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$245,058.06	\$245,058.06	\$245,058.06	\$0.00	\$245,058.06	\$0.00	\$0.00	\$245,058.06	\$245,058.06	\$0.00
IEPS Tabacos remanente ejercicio ant	\$0.00	\$245,058.06	\$245,058.06	\$245,058.06	\$0.00	\$245,058.06	\$0.00	\$0.00	\$245,058.06	\$245,058.06	\$0.00
1518 ISAN Remanente ejercicio anteior											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$38,563.06	\$38,563.06	\$38,563.06	\$0.00	\$38,563.06	\$0.00	\$0.00	\$38,563.06	\$38,563.06	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$38,563.06	\$38,563.06	\$38,563.06	\$0.00	\$38,563.06	\$0.00	\$0.00	\$38,563.06	\$38,563.06	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$38,563.06	\$38,563.06	\$38,563.06	\$0.00	\$38,563.06	\$0.00	\$0.00	\$38,563.06	\$38,563.06	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$38,563.06	\$38,563.06	\$38,563.06	\$0.00	\$38,563.06	\$0.00	\$0.00	\$38,563.06	\$38,563.06	\$0.00
ISAN Remanente ejercicio anteior	\$0.00	\$38,563.06	\$38,563.06	\$38,563.06	\$0.00	\$38,563.06	\$0.00	\$0.00	\$38,563.06	\$38,563.06	\$0.00
1519 CISAN remanente ejercicio anterio											
6000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$68,969.05	\$68,969.05	\$0.00	\$68,969.05	\$0.00	\$0.00	\$68,969.05	\$0.00	\$0.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$68,969.05	\$68,969.05	\$0.00	\$68,969.05	\$0.00	\$0.00	\$68,969.05	\$0.00	\$0.00	\$0.00
5490 Otros equipos de transporte	\$0.00	\$68,969.05	\$68,969.05	\$0.00	\$68,969.05	\$0.00	\$0.00	\$68,969.05	\$0.00	\$0.00	\$0.00
5491 Otros equipos de transporte	\$0.00	\$68,969.05	\$68,969.05	\$0.00	\$68,969.05	\$0.00	\$0.00	\$68,969.05	\$0.00	\$0.00	\$0.00
CISAN remanente ejercicio anterio	\$0.00	\$68,969.05	\$68,969.05	\$0.00	\$68,969.05	\$0.00	\$0.00	\$68,969.05	\$0.00	\$0.00	\$0.00
1520 ISR remanente ejercicio anterior											
3000 SERVICIOS GENERALES	\$0.00	\$175,241.45	\$175,241.45	\$175,241.45	\$0.00	\$175,241.45	\$0.00	\$0.00	\$175,241.45	\$175,241.45	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$175,241.45	\$175,241.45	\$175,241.45	\$0.00	\$175,241.45	\$0.00	\$0.00	\$175,241.45	\$175,241.45	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$175,241.45	\$175,241.45	\$175,241.45	\$0.00	\$175,241.45	\$0.00	\$0.00	\$175,241.45	\$175,241.45	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$175,241.45	\$175,241.45	\$175,241.45	\$0.00	\$175,241.45	\$0.00	\$0.00	\$175,241.45	\$175,241.45	\$0.00
ISR remanente ejercicio anterior	\$0.00	\$175,241.45	\$175,241.45	\$175,241.45	\$0.00	\$175,241.45	\$0.00	\$0.00	\$175,241.45	\$175,241.45	\$0.00
1521 ISR EBI remanente ejercicio anterio											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$945.34	\$945.34	\$945.34	\$0.00	\$945.34	\$0.00	\$0.00	\$945.34	\$945.34	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$945.34	\$945.34	\$945.34	\$0.00	\$945.34	\$0.00	\$0.00	\$945.34	\$945.34	\$0.00
2160	Material de limpieza	\$0.00	\$945.34	\$945.34	\$945.34	\$0.00	\$945.34	\$0.00	\$0.00	\$945.34	\$945.34	\$0.00
2161	Material de limpieza	\$0.00	\$945.34	\$945.34	\$945.34	\$0.00	\$945.34	\$0.00	\$0.00	\$945.34	\$945.34	\$0.00
ISR EBI remanente ejercicio anterior		\$0.00	\$945.34	\$945.34	\$945.34	\$0.00	\$945.34	\$0.00	\$0.00	\$945.34	\$945.34	\$0.00
1522 Focom remanente ejercicio anterior												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$109.25	\$109.25	\$109.25	\$0.00	\$109.25	\$0.00	\$0.00	\$109.25	\$109.25	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$109.25	\$109.25	\$109.25	\$0.00	\$109.25	\$0.00	\$0.00	\$109.25	\$109.25	\$0.00
2160	Material de limpieza	\$0.00	\$109.25	\$109.25	\$109.25	\$0.00	\$109.25	\$0.00	\$0.00	\$109.25	\$109.25	\$0.00
2161	Material de limpieza	\$0.00	\$109.25	\$109.25	\$109.25	\$0.00	\$109.25	\$0.00	\$0.00	\$109.25	\$109.25	\$0.00
Focom remanente ejercicio anterior		\$0.00	\$109.25	\$109.25	\$109.25	\$0.00	\$109.25	\$0.00	\$0.00	\$109.25	\$109.25	\$0.00
1601 IESP Gasolina Estatal (Multas Administrativas) Remanente ejercicio anterior												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$60.54	\$60.54	\$60.54	\$0.00	\$60.54	\$0.00	\$0.00	\$60.54	\$60.54	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$60.54	\$60.54	\$60.54	\$0.00	\$60.54	\$0.00	\$0.00	\$60.54	\$60.54	\$0.00
2160	Material de limpieza	\$0.00	\$60.54	\$60.54	\$60.54	\$0.00	\$60.54	\$0.00	\$0.00	\$60.54	\$60.54	\$0.00
2161	Material de limpieza	\$0.00	\$60.54	\$60.54	\$60.54	\$0.00	\$60.54	\$0.00	\$0.00	\$60.54	\$60.54	\$0.00
IESP Gasolina Estatal (Multas Adminis		\$0.00	\$60.54	\$60.54	\$60.54	\$0.00	\$60.54	\$0.00	\$0.00	\$60.54	\$60.54	\$0.00
2501 Fondo de Aportaciones para la Infraestructura Social Municipal (FAISM)												
6000	INVERSIÓN PÚBLICA	\$7,583,988.00	-\$111,013.00	\$7,472,975.00	\$6,361,929.79	\$1,111,045.21	\$6,361,929.79	\$0.00	\$1,111,045.21	\$5,152,306.68	\$5,152,306.68	\$1,209,623.11
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,583,988.00	-\$111,013.00	\$7,472,975.00	\$6,361,929.79	\$1,111,045.21	\$6,361,929.79	\$0.00	\$1,111,045.21	\$5,152,306.68	\$5,152,306.68	\$1,209,623.11
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,878,144.80	\$1,878,144.80	\$1,878,144.80	\$0.00	\$1,878,144.80	\$0.00	\$0.00	\$1,878,144.80	\$1,878,144.80	\$0.00
6141	Construcción de drenaje sanitario en Pueblo Nuevo Av. la	\$0.00	\$497,988.94	\$497,988.94	\$497,988.94	\$0.00	\$497,988.94	\$0.00	\$0.00	\$497,988.94	\$497,988.94	\$0.00
6142	Construcción de Línea de Drenaje Sanitario en Calle Tezi	\$0.00	\$411,175.76	\$411,175.76	\$411,175.76	\$0.00	\$411,175.76	\$0.00	\$0.00	\$411,175.76	\$411,175.76	\$0.00
6143	Rehabilitación de Alumbrado Público en Av. Hidalgo Cab	\$0.00	\$968,980.10	\$968,980.10	\$968,980.10	\$0.00	\$968,980.10	\$0.00	\$0.00	\$968,980.10	\$968,980.10	\$0.00
6150	Construcción de vías de comunicación	\$7,583,988.00	-\$1,989,157.80	\$5,594,830.20	\$4,483,784.99	\$1,111,045.21	\$4,483,784.99	\$0.00	\$1,111,045.21	\$3,274,161.88	\$3,274,161.88	\$1,209,623.11
6151	Mantenimiento de Bacheo en Calles de Cabecera Municip	\$7,583,988.00	-\$7,583,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6153	Reconstrucción de Pavimento Asfáltico en Av. Juárez, Ba	\$0.00	\$2,468,220.51	\$2,468,220.51	\$2,468,220.51	\$0.00	\$2,468,220.51	\$0.00	\$0.00	\$1,258,597.40	\$1,258,597.40	\$1,209,623.11
6154	Construcción de Pavimento de Concreto Hidráulico Accer	\$0.00	\$1,420,170.51	\$1,420,170.51	\$1,420,170.51	\$0.00	\$1,420,170.51	\$0.00	\$0.00	\$1,420,170.51	\$1,420,170.51	\$0.00
6155	Construcción de Huellas de Rodamiento Calle Las Anima	\$0.00	\$595,393.97	\$595,393.97	\$595,393.97	\$0.00	\$595,393.97	\$0.00	\$0.00	\$595,393.97	\$595,393.97	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 25/oct./2024
hora de Impresión 04:17 p. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6156	Construcción de vías de comunicación	\$0.00	\$1,111,045.21	\$1,111,045.21	\$0.00	\$1,111,045.21	\$0.00	\$1,111,045.21	\$0.00	\$0.00	\$0.00	
Fondo de Aportaciones para la Infraes		\$7,583,988.00	-\$111,013.00	\$7,472,975.00	\$6,361,929.79	\$1,111,045.21	\$6,361,929.79	\$0.00	\$1,111,045.21	\$5,152,306.68	\$5,152,306.68	\$1,209,623.11
2502 Fondo de Aportaciones para el Fortalecimiento de los Municipios (FORTAMUN)												
1000	SERVICIOS PERSONALES	\$6,321,208.44	-\$466,434.43	\$5,854,774.01	\$6,256,702.35	-\$401,928.34	\$4,018,958.34	\$2,237,744.01	\$1,835,815.67	\$4,018,958.34	\$4,018,958.34	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$5,343,520.08	-\$566,035.07	\$4,787,485.01	\$5,147,413.35	-\$359,928.34	\$3,338,806.01	\$1,808,607.34	\$1,448,679.00	\$3,338,806.01	\$3,338,806.01	\$0.00
1130	Sueldos base al personal permanente	\$5,343,520.08	-\$566,035.07	\$4,787,485.01	\$5,147,413.35	-\$359,928.34	\$3,338,806.01	\$1,808,607.34	\$1,448,679.00	\$3,338,806.01	\$3,338,806.01	\$0.00
1131	Sueldos base al personal permanente	\$5,343,520.08	-\$566,035.07	\$4,787,485.01	\$5,147,413.35	-\$359,928.34	\$3,338,806.01	\$1,808,607.34	\$1,448,679.00	\$3,338,806.01	\$3,338,806.01	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$946,333.32	\$0.00	\$946,333.32	\$946,333.32	\$0.00	\$548,551.69	\$397,781.63	\$397,781.63	\$548,551.69	\$548,551.69	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de .	\$946,333.32	\$0.00	\$946,333.32	\$946,333.32	\$0.00	\$548,551.69	\$397,781.63	\$397,781.63	\$548,551.69	\$548,551.69	\$0.00
1321	Primas de vacaciones	\$55,746.54	\$0.00	\$55,746.54	\$55,746.54	\$0.00	\$38,922.36	\$16,824.18	\$16,824.18	\$38,922.36	\$38,922.36	\$0.00
1322	Gratificación fin de año	\$890,586.78	\$0.00	\$890,586.78	\$890,586.78	\$0.00	\$509,629.33	\$380,957.45	\$380,957.45	\$509,629.33	\$509,629.33	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$31,355.04	\$89,600.64	\$120,955.68	\$162,955.68	-\$42,000.00	\$131,600.64	\$31,355.04	-\$10,644.96	\$131,600.64	\$131,600.64	\$0.00
1520	Indemnizaciones	\$0.00	\$89,600.64	\$89,600.64	\$89,600.64	\$0.00	\$89,600.64	\$0.00	\$0.00	\$89,600.64	\$89,600.64	\$0.00
1521	Indemnizaciones	\$0.00	\$89,600.64	\$89,600.64	\$89,600.64	\$0.00	\$89,600.64	\$0.00	\$0.00	\$89,600.64	\$89,600.64	\$0.00
1540	Prestaciones contractuales	\$31,355.04	\$0.00	\$31,355.04	\$73,355.04	-\$42,000.00	\$42,000.00	\$31,355.04	-\$10,644.96	\$42,000.00	\$42,000.00	\$0.00
1545	Otras prestaciones contractuales	\$31,355.04	\$0.00	\$31,355.04	\$73,355.04	-\$42,000.00	\$42,000.00	\$31,355.04	-\$10,644.96	\$42,000.00	\$42,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,256,578.16	\$560,058.13	\$2,816,636.29	\$1,776,277.03	\$1,040,359.26	\$1,776,277.03	\$0.00	\$1,040,359.26	\$1,776,277.03	\$1,776,277.03	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,087,480.76	\$619,813.98	\$2,707,294.74	\$1,714,629.43	\$992,665.31	\$1,714,629.43	\$0.00	\$992,665.31	\$1,714,629.43	\$1,714,629.43	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,087,480.76	\$619,813.98	\$2,707,294.74	\$1,714,629.43	\$992,665.31	\$1,714,629.43	\$0.00	\$992,665.31	\$1,714,629.43	\$1,714,629.43	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,087,480.76	\$619,813.98	\$2,707,294.74	\$1,714,629.43	\$992,665.31	\$1,714,629.43	\$0.00	\$992,665.31	\$1,714,629.43	\$1,714,629.43	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$91,477.56	\$0.00	\$91,477.56	\$58,098.60	\$33,378.96	\$58,098.60	\$0.00	\$33,378.96	\$58,098.60	\$58,098.60	\$0.00
2710	Vestuario y uniformes	\$91,477.56	\$0.00	\$91,477.56	\$58,098.60	\$33,378.96	\$58,098.60	\$0.00	\$33,378.96	\$58,098.60	\$58,098.60	\$0.00
2711	Vestuario y uniformes	\$91,477.56	\$0.00	\$91,477.56	\$58,098.60	\$33,378.96	\$58,098.60	\$0.00	\$33,378.96	\$58,098.60	\$58,098.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$77,619.84	-\$59,755.85	\$17,863.99	\$3,549.00	\$14,314.99	\$3,549.00	\$0.00	\$14,314.99	\$3,549.00	\$3,549.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$77,619.84	-\$59,755.85	\$17,863.99	\$3,549.00	\$14,314.99	\$3,549.00	\$0.00	\$14,314.99	\$3,549.00	\$3,549.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$77,619.84	-\$59,755.85	\$17,863.99	\$3,549.00	\$14,314.99	\$3,549.00	\$0.00	\$14,314.99	\$3,549.00	\$3,549.00	\$0.00
3000	SERVICIOS GENERALES	\$3,409,470.36	\$759,755.91	\$4,169,226.27	\$2,855,538.92	\$1,313,587.35	\$2,855,538.92	\$0.00	\$1,313,687.35	\$2,855,538.92	\$2,855,538.92	\$0.00
3100	SERVICIOS BÁSICOS	\$2,324,693.28	\$0.00	\$2,324,693.28	\$1,590,540.07	\$734,153.21	\$1,590,540.07	\$0.00	\$734,153.21	\$1,590,540.07	\$1,590,540.07	\$0.00
3110	Energía eléctrica	\$2,324,693.28	\$0.00	\$2,324,693.28	\$1,590,540.07	\$734,153.21	\$1,590,540.07	\$0.00	\$734,153.21	\$1,590,540.07	\$1,590,540.07	\$0.00
3111	Energía eléctrica	\$2,324,693.28	\$0.00	\$2,324,693.28	\$1,590,540.07	\$734,153.21	\$1,590,540.07	\$0.00	\$734,153.21	\$1,590,540.07	\$1,590,540.07	\$0.00



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 25/oct./2024 04:17 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$208,800.00	\$550,000.00	\$758,800.00	\$554,160.00	\$204,640.00	\$554,160.00	\$0.00	\$204,640.00	\$554,160.00	\$554,160.00	\$0.00
3340	Servicios de capacitación	\$208,800.00	\$0.00	\$208,800.00	\$60,000.00	\$148,800.00	\$60,000.00	\$0.00	\$148,800.00	\$60,000.00	\$60,000.00	\$0.00
3341	Servicios de capacitación	\$208,800.00	\$0.00	\$208,800.00	\$60,000.00	\$148,800.00	\$60,000.00	\$0.00	\$148,800.00	\$60,000.00	\$60,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$550,000.00	\$550,000.00	\$494,160.00	\$55,840.00	\$494,160.00	\$0.00	\$55,840.00	\$494,160.00	\$494,160.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$550,000.00	\$550,000.00	\$494,160.00	\$55,840.00	\$494,160.00	\$0.00	\$55,840.00	\$494,160.00	\$494,160.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$209,755.91	\$209,755.91	\$206,689.85	\$3,066.06	\$206,689.85	\$0.00	\$3,066.06	\$206,689.85	\$206,689.85	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$209,755.91	\$209,755.91	\$206,689.85	\$3,066.06	\$206,689.85	\$0.00	\$3,066.06	\$206,689.85	\$206,689.85	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$209,755.91	\$209,755.91	\$206,689.85	\$3,066.06	\$206,689.85	\$0.00	\$3,066.06	\$206,689.85	\$206,689.85	\$0.00
3900	OTROS SERVICIOS GENERALES	\$875,977.08	\$0.00	\$875,977.08	\$504,149.00	\$371,828.08	\$504,149.00	\$0.00	\$371,828.08	\$504,149.00	\$504,149.00	\$0.00
3920	Impuestos y derechos	\$737,436.00	\$0.00	\$737,436.00	\$408,860.00	\$328,576.00	\$408,860.00	\$0.00	\$328,576.00	\$408,860.00	\$408,860.00	\$0.00
3921	Impuestos y derechos	\$737,436.00	\$0.00	\$737,436.00	\$408,860.00	\$328,576.00	\$408,860.00	\$0.00	\$328,576.00	\$408,860.00	\$408,860.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$138,541.08	\$0.00	\$138,541.08	\$95,289.00	\$43,252.08	\$95,289.00	\$0.00	\$43,252.08	\$95,289.00	\$95,289.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$138,541.08	\$0.00	\$138,541.08	\$95,289.00	\$43,252.08	\$95,289.00	\$0.00	\$43,252.08	\$95,289.00	\$95,289.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$871,107.96	-\$871,107.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$871,107.96	-\$871,107.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$871,107.96	-\$871,107.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$871,107.96	-\$871,107.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$466,434.43	\$466,434.43	\$466,434.43	\$0.00	\$466,434.43	\$0.00	\$0.00	\$466,434.43	\$466,434.43	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$466,434.43	\$466,434.43	\$466,434.43	\$0.00	\$466,434.43	\$0.00	\$0.00	\$466,434.43	\$466,434.43	\$0.00
6220	Edificación no habitacional	\$0.00	\$466,434.43	\$466,434.43	\$466,434.43	\$0.00	\$466,434.43	\$0.00	\$0.00	\$466,434.43	\$466,434.43	\$0.00
6221	Rehabilitación de Área de Dormitorios y Galeres de Segu	\$0.00	\$466,434.43	\$466,434.43	\$466,434.43	\$0.00	\$466,434.43	\$0.00	\$0.00	\$466,434.43	\$466,434.43	\$0.00
Fondo de Aportaciones para el Fortale		\$12,858,364.92	\$448,706.08	\$13,307,071.00	\$11,354,952.73	\$1,952,118.27	\$9,117,208.72	\$2,237,744.01	\$4,189,862.28	\$9,117,208.72	\$9,117,208.72	\$0.00
2504 Programa para el Adelanto, Bienestar e Igualdad de las Mujeres (PROABIM)												
1000	SERVICIOS PERSONALES	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 25/oct./2024
04:17 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Papelera y útiles menores de oficina	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$141,000.00	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos Integrales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos Integrales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa para el Adelanto, Bienestar		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$94,747,419.00	-\$20,093,791.00	\$74,653,627.68	\$66,302,097.57	\$8,351,530.11	\$52,284,792.78	\$14,017,304.79	\$22,368,834.90	\$60,346,462.32	\$60,346,952.32	\$1,938,840.46

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Omaria Barballa
Esramilla

Carlos Fernando Caro Flores
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