



# MUNICIPIO DE MINERAL DEL MONTE HIDALGO

## Estado Analítico Mensual de Ingresos Al 31/dic./2024

Usu: supervisor  
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión 17/feb./2025  
11:12 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Viger
11	Impuestos sobre los ingresos	\$354,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3
11-02	Impuesto sobre juegos permitidos	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3
11-03	Impuesto a comercios ambulantes	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
12	Impuestos sobre el patrimonio	\$5,629,999.42	\$1,586,768.00	\$367,097.73	\$936,312.92	\$213,180.49	\$126,004.96	\$54,517.62	\$160,547.21	\$134,939.28	\$46,786.38	\$37,778.40	\$53,559.02	\$52,913.57	\$3,770,405.58	\$1,8
12-01	Impuesto predial.	\$5,129,999.42	\$1,580,899.93	\$352,549.09	\$861,518.50	\$101,027.39	\$91,982.21	\$42,349.88	\$48,110.51	\$98,757.33	\$7,997.02	\$17,649.42	\$39,434.68	\$52,913.57	\$3,295,189.53	\$1,8
12-01-01	Predial Urbano	\$2,228,399.42	\$1,140,112.91	\$218,537.83	\$134,863.82	\$50,313.17	\$33,689.61	\$16,681.57	\$26,154.08	\$27,474.42	\$3,202.38	\$9,956.03	\$32,129.75	\$46,816.63	\$1,739,932.20	\$4
12-01-02	Predial Rustico	\$2,901,600.00	\$1,274,636.47	\$311,176.94	\$978,424.11	\$67,812.43	\$66,318.94	\$30,005.57	\$29,565.90	\$74,768.82	\$5,997.96	\$10,709.44	\$18,693.50	\$24,302.51	\$2,892,412.59	\$
12-01-05	Descuentos	\$0.00	-\$833,849.45	-\$177,165.68	-\$251,769.43	-\$17,098.21	-\$8,026.34	-\$4,337.26	-\$7,609.47	-\$3,485.91	-\$1,203.32	-\$3,016.05	-\$11,388.57	-\$18,205.57	-\$1,337,155.26	\$1,3
12-01-05-	Descuentos por pronto pago	\$0.00	-\$381,324.52	-\$59,692.57	-\$187,286.14	\$0.00	\$0.00	\$0.00	\$0.00	-\$310.08	\$0.00	\$0.00	-\$6,811.05	-\$11,607.61	-\$647,031.97	\$6
12-01-05-	Urbano	\$0.00	-\$169,341.15	-\$22,358.17	-\$13,558.06	\$0.00	\$0.00	\$0.00	\$0.00	-\$310.08	\$0.00	\$0.00	-\$4,369.21	-\$6,838.27	-\$216,774.94	\$2
12-01-05-	Rustico	\$0.00	-\$211,983.37	-\$37,334.40	-\$173,728.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,441.84	-\$4,769.34	-\$430,257.03	\$4
12-01-05-	Descuentos INAPAM	\$0.00	-\$452,524.93	-\$117,473.11	-\$64,483.29	-\$17,098.21	-\$8,026.34	-\$4,337.26	-\$7,609.47	-\$3,175.83	-\$1,203.32	-\$3,016.05	-\$4,577.52	-\$6,597.96	-\$690,123.29	\$6
12-01-05-	Urbano	\$0.00	-\$262,579.00	-\$62,486.63	-\$27,604.43	-\$7,937.16	-\$4,755.89	-\$3,077.82	-\$2,702.05	-\$1,286.86	-\$1,004.19	-\$1,194.00	-\$3,730.53	-\$6,170.93	-\$384,529.49	\$3
12-01-05-	Rustico	\$0.00	-\$189,945.93	-\$54,986.48	-\$36,878.86	-\$9,161.05	-\$3,270.45	-\$1,259.44	-\$4,907.42	-\$1,888.97	-\$199.13	-\$1,822.05	-\$846.99	-\$427.03	-\$305,593.80	\$3
12-02	Impuesto Sobre Traslación de Dom	\$500,000.00	\$5,868.07	\$14,548.64	\$74,794.42	\$112,153.10	\$34,022.75	\$12,167.74	\$112,436.70	\$36,181.95	\$38,789.36	\$20,128.98	\$14,124.34	\$0.00	\$475,216.05	\$
17	Accesorios de Impuestos	\$428,978.96	\$68,530.97	\$27,092.53	\$25,678.91	\$27,217.90	\$27,239.42	\$13,968.87	\$16,985.82	\$44,027.55	\$3,402.72	\$11,184.04	\$40,913.65	\$79,204.97	\$385,447.35	\$
17-01	Recargos	\$428,978.96	\$68,530.97	\$27,092.53	\$25,678.91	\$27,217.90	\$27,239.42	\$13,968.87	\$16,985.82	\$44,027.55	\$3,402.72	\$11,184.04	\$40,913.65	\$79,204.97	\$385,447.35	\$
17-01-01	Recargos ejercicio actual	\$105,000.00	\$0.00	\$0.00	\$0.00	\$6,808.91	\$7,316.59	\$4,201.77	\$5,639.37	\$11,927.63	\$1,247.99	\$3,099.84	\$8,361.14	\$12,865.15	\$61,468.39	\$
17-01-02	Recargos ejercicios anteriores	\$323,978.96	\$68,530.97	\$27,092.53	\$25,678.91	\$20,408.99	\$19,922.83	\$9,767.10	\$11,346.45	\$32,099.92	\$2,154.73	\$8,084.20	\$32,552.51	\$66,339.82	\$323,978.96	\$
19	Impuestos no Comprendidos en la Le	\$933,298.91	\$230,778.53	\$99,558.35	\$68,064.34	\$63,325.25	\$57,954.28	\$28,178.70	\$35,564.77	\$90,180.09	\$7,589.44	\$24,079.04	\$86,765.93	\$141,260.19	\$933,298.91	\$
19-01	Rezagos Impuesto Predial	\$933,298.91	\$230,778.53	\$99,558.35	\$68,064.34	\$63,325.25	\$57,954.28	\$28,178.70	\$35,564.77	\$90,180.09	\$7,589.44	\$24,079.04	\$86,765.93	\$141,260.19	\$933,298.91	\$
19-01-01	Rezagos Urbano	\$446,944.85	\$98,402.10	\$44,151.36	\$13,930.00	\$36,630.02	\$19,056.27	\$13,064.15	\$16,326.99	\$23,012.04	\$1,194.00	\$9,641.44	\$54,230.57	\$117,305.91	\$446,944.85	\$
19-01-02	Rezagos Rustico	\$486,354.06	\$132,376.43	\$55,406.99	\$54,134.34	\$26,695.23	\$38,898.01	\$15,114.55	\$19,237.78	\$67,168.05	\$6,395.44	\$14,437.60	\$32,535.36	\$23,954.28	\$486,354.06	\$
39	Contribuciones de Mejoras no Compr	\$134,586.79	\$0.00	\$0.00	\$76,191.11	\$0.00	\$0.00	\$9,129.60	\$0.00	\$42,517.48	\$6,748.60	\$0.00	\$0.00	\$0.00	\$134,586.79	\$
39-01	1% de Supervisión de Obra Pública	\$134,586.79	\$0.00	\$0.00	\$76,191.11	\$0.00	\$0.00	\$9,129.60	\$0.00	\$42,517.48	\$6,748.60	\$0.00	\$0.00	\$0.00	\$134,586.79	\$
43	Derechos por prestación de servicios	\$6,013,308.47	\$428,538.98	\$421,373.33	\$340,463.52	\$395,026.30	\$224,305.10	\$328,176.21	\$594,165.33	\$469,731.77	\$254,471.20	\$354,640.79	\$291,881.40	\$251,442.42	\$4,354,216.35	\$1,6
43-01	DERECHOS POR SERVICIOS PÚBL	\$1,410,964.50	\$111,997.78	\$166,471.43	\$53,126.20	\$104,041.00	\$15,587.00	\$41,915.00	\$334,612.86	\$63,987.50	\$46,308.50	\$94,255.55	\$85,958.00	\$47,662.38	\$1,165,923.20	\$2
43-01-01	Derechos por servicio de alumbrad	\$500,000.00	\$15,745.78	\$76,527.93	\$0.00	\$0.00	\$0.00	\$0.00	\$178,742.36	\$0.00	\$0.00	\$13,863.55	\$0.00	\$3,484.38	\$288,364.00	\$2
43-01-04	Derechos por el Uso de Rastro, Gi	\$5,000.00	\$0.00	\$224.00	\$0.00	\$56.00	\$0.00	\$56.00	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.00	\$481.00	\$
43-01-05	Derechos por Servicio y Uso de Pai	\$782,675.50	\$96,252.00	\$78,344.50	\$53,126.20	\$59,320.00	\$15,587.00	\$20,110.00	\$144,439.50	\$52,612.50	\$46,308.50	\$57,642.00	\$85,958.00	\$44,089.00	\$753,789.20	\$
43-01-05-	Construcción o instalación de mo	\$6,797.50	\$830.00	\$415.00	\$0.00	\$1,008.00	\$1,008.00	\$415.00	\$0.00	\$0.00	\$1,065.00	\$487.50	\$1,244.00	\$325.00	\$6,797.50	\$
43-01-05-	Inhumación	\$19,027.00	\$1,212.00	\$1,616.00	\$1,212.00	\$808.00	\$1,212.00	\$404.00	\$2,020.00	\$808.00	\$1,330.00	\$5,252.00	\$1,212.00	\$1,941.00	\$19,027.00	\$
43-01-05-	Refrendo	\$739,200.00	\$92,506.00	\$74,727.50	\$51,514.20	\$55,912.00	\$13,367.00	\$18,745.00	\$141,419.50	\$50,304.50	\$41,912.50	\$50,902.50	\$83,502.00	\$39,323.00	\$714,135.70	\$
43-01-05-	Reinhumación	\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
43-01-05-	Depósito de Cenizas	\$3,080.00	\$300.00	\$0.00	\$0.00	\$1,092.00	\$0.00	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$2,338.00	\$



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Fecha y hora de Impresión | 17/feb./2025  
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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigen
43-01-05-	Traslado de defunción	\$404.00	\$404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404.00
43-01-05-	Otros servicios de panteones	\$11,087.00	\$1,000.00	\$1,586.00	\$400.00	\$500.00	\$0.00	\$0.00	\$1,000.00	\$1,500.00	\$2,001.00	\$1,000.00	\$0.00	\$2,100.00	\$11,087.00
43-01-06	Derechos por el Servicio de Limpia	\$123,289.00	\$0.00	\$11,375.00	\$0.00	\$44,665.00	\$0.00	\$21,749.00	\$11,375.00	\$11,375.00	\$0.00	\$22,750.00	\$0.00	\$0.00	\$123,289.00
43-02	<b>DERECHOS POR REGISTRO, LICEI</b>	\$3,186,315.23	\$299,187.00	\$213,595.20	\$236,686.90	\$219,090.10	\$171,049.00	\$231,172.30	\$190,501.00	\$305,093.33	\$150,327.00	\$197,894.44	\$166,992.60	\$177,421.14	\$2,559,010.01
43-02-01	Derechos por Registro del Estado F	\$172,400.00	\$6,697.00	\$9,510.50	\$3,746.00	\$4,546.00	\$6,284.00	\$10,834.00	\$9,868.50	\$4,539.00	\$6,009.00	\$6,601.00	\$5,114.00	\$3,902.00	\$77,651.00
43-02-01-	Registro de Matrimonios	\$92,910.00	\$5,704.00	\$6,597.00	\$2,115.00	\$2,103.00	\$5,416.00	\$10,400.00	\$8,124.00	\$4,105.00	\$4,105.00	\$1,210.00	\$3,210.00	\$2,705.00	\$55,794.00
43-02-01-	Reconocimiento de hijos	\$4,890.00	\$0.00	\$491.50	\$0.00	\$0.00	\$0.00	\$0.00	\$491.50	\$0.00	\$0.00	\$491.00	\$0.00	\$0.00	\$1,474.00
43-02-01-	Registro de defunción	\$22,820.00	\$273.00	\$1,337.00	\$546.00	\$273.00	\$0.00	\$0.00	\$819.00	\$0.00	\$819.00	\$2,730.00	\$819.00	\$546.00	\$8,162.00
43-02-01-	Inscripción de actos del Registro	\$17,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-01-	Anotación de actos ordenadas po	\$24,450.00	\$217.00	\$434.00	\$0.00	\$434.00	\$0.00	\$0.00	\$217.00	\$217.00	\$0.00	\$868.00	\$0.00	\$434.00	\$2,821.00
43-02-01-	Registro de divorcio	\$9,400.00	\$503.00	\$651.00	\$1,085.00	\$1,736.00	\$868.00	\$434.00	\$217.00	\$217.00	\$1,085.00	\$1,302.00	\$1,085.00	\$217.00	\$9,400.00
43-02-02	<b>DERECHOS POR SERVICIO DE I</b>	\$617,997.70	\$61,234.50	\$58,311.70	\$60,038.90	\$51,868.10	\$44,155.30	\$42,370.50	\$56,453.50	\$57,509.70	\$28,129.70	\$51,015.44	\$40,594.50	\$28,247.14	\$579,928.98
43-02-02-	Certificaciones y expedición de cc	\$286,483.33	\$27,365.00	\$34,000.00	\$25,500.00	\$18,292.00	\$15,844.00	\$16,932.00	\$24,684.00	\$31,229.30	\$21,420.00	\$26,588.00	\$20,264.00	\$11,152.00	\$273,270.30
43-02-02-	Expedición de constancias de doc	\$6,095.39	\$0.00	\$170.00	\$445.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$915.00
43-02-02-	Expedición de constancias en ger	\$44,520.18	\$4,434.30	\$4,449.00	\$7,610.80	\$2,652.60	\$3,493.30	\$2,387.30	\$4,160.10	\$2,934.90	\$2,779.30	\$3,618.54	\$3,174.60	\$2,825.44	\$44,520.18
43-02-02-	Búsqueda de datos en archivo	\$12,190.78	\$85.00	\$0.00	\$841.00	\$2,068.00	\$850.00	\$257.00	\$0.00	\$1,000.00	\$0.00	\$2,819.50	\$2,638.00	\$0.00	\$10,558.50
43-02-02-	Certificado de registro en el padró	\$158,991.00	\$2,818.20	\$9,594.70	\$19,108.10	\$21,529.50	\$16,987.00	\$16,161.20	\$21,471.40	\$13,138.50	\$2,493.40	\$14,425.40	\$10,557.90	\$10,705.70	\$158,991.00
43-02-02-	Costo de trajeta y/o boleto predial	\$109,717.02	\$26,532.00	\$10,098.00	\$6,534.00	\$7,326.00	\$6,831.00	\$6,633.00	\$6,138.00	\$9,207.00	\$1,287.00	\$3,564.00	\$3,960.00	\$3,564.00	\$91,674.00
43-02-03	<b>DERECHOS POR SERVICIOS DE</b>	\$890,000.00	\$122,306.50	\$48,792.00	\$66,242.00	\$37,722.00	\$36,636.20	\$35,954.40	\$18,675.00	\$68,564.30	\$1,958.70	\$3,322.30	\$3,630.60	\$12,114.20	\$455,918.20
43-02-03-	Licencias por apertura de estable	\$71,200.00	\$0.00	\$300.00	\$0.00	\$0.00	\$3,769.00	\$0.00	\$4,524.00	\$4,669.50	\$1,645.20	\$2,952.50	\$0.00	\$6,784.40	\$24,644.60
43-02-03-	Renovación de licencia de estabk	\$818,800.00	\$122,306.50	\$48,492.00	\$66,242.00	\$37,722.00	\$32,867.20	\$35,954.40	\$14,151.00	\$63,894.80	\$313.50	\$369.80	\$3,630.60	\$5,329.80	\$431,273.60
43-02-05	<b>DERECHOS POR EXPEDICIÓN, I</b>	\$399,607.53	\$20,394.00	\$36,161.00	\$44,005.00	\$35,739.00	\$25,758.50	\$76,403.40	\$12,624.00	\$109,190.33	\$7,509.60	\$975.70	\$3,828.50	\$16,612.80	\$389,201.83
43-02-05-	Expedición licencia de funcionam	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$8,231.90	\$2,817.40	\$0.00	\$0.00	\$0.00	\$12,094.30
43-02-05-	Renovación de licenias de funcio	\$377,107.53	\$20,394.00	\$36,161.00	\$44,005.00	\$35,739.00	\$25,758.50	\$76,403.40	\$11,579.00	\$100,958.43	\$4,692.20	\$975.70	\$3,828.50	\$16,612.80	\$377,107.53
43-02-06	<b>DERECHOS POR EXPEDICIÓN Y</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-06-	Expedición de licencia o permios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-06-	Renovación de la licencia o perm	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-07	<b>DERECHOS POR LICENCIA O PE</b>	\$1,056,310.00	\$88,555.00	\$60,820.00	\$62,655.00	\$89,215.00	\$58,215.00	\$65,610.00	\$92,880.00	\$65,290.00	\$106,720.00	\$135,980.00	\$113,825.00	\$116,545.00	\$1,056,310.00
43-02-07-	Estacionamiento	\$793,560.00	\$60,000.00	\$44,880.00	\$48,320.00	\$72,400.00	\$43,720.00	\$49,440.00	\$76,280.00	\$53,800.00	\$82,560.00	\$96,320.00	\$81,040.00	\$84,800.00	\$793,560.00
43-02-07-	Sanitario Público	\$262,750.00	\$28,555.00	\$15,940.00	\$14,335.00	\$16,815.00	\$14,495.00	\$16,170.00	\$16,600.00	\$11,490.00	\$24,160.00	\$39,660.00	\$32,785.00	\$31,745.00	\$262,750.00
43-03	<b>DERECHOS EN MATERIA DE DESA</b>	\$1,416,028.74	\$17,354.20	\$41,306.70	\$50,650.42	\$71,895.20	\$37,669.10	\$55,088.91	\$69,051.47	\$100,650.94	\$57,835.70	\$62,490.80	\$38,930.80	\$26,358.90	\$629,283.14
43-03-01	Derechos por Alinemiaento, Deslin	\$20,000.00	\$0.00	\$1,364.10	\$1,970.80	\$2,425.60	\$758.00	\$1,364.30	\$758.00	\$606.20	\$757.50	\$1,363.50	\$757.50	\$757.50	\$12,883.00
43-03-02	Derechos por Realización y Expedi	\$500,000.00	\$10,028.20	\$37,679.10	\$41,545.40	\$55,558.80	\$26,486.80	\$35,955.00	\$36,795.00	\$17,191.20	\$3,005.10	\$32,949.80	\$32,949.80	\$20,336.40	\$350,480.60
43-03-04	Derechos por Licencias para Cons	\$301,937.00	\$7,326.00	\$2,263.50	\$7,134.22	\$13,910.80	\$10,424.30	\$17,769.61	\$31,498.47	\$82,853.54	\$54,073.10	\$28,177.50	\$5,223.50	\$5,265.00	\$265,919.54
43-03-06	Derechos por autorización para la	\$506,091.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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## Estado Analítico Mensual de Ingresos

Al 31/dic./2024

Usr: supervisor  
Rep: rptAnalíticoPresupuestoIngresos

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11:12 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Viger	
43-03-07	Otros Derechos por Servicios Rela	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-08	Derechos por la Participación en C	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-08-	Concurso o Licitación	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-08-	Supervisión de Obra Pública	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-09	Derechs por Expedición de Dictam	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Productos	\$1,560,854.82	\$146,055.82	\$47,348.70	\$36,559.06	\$210,531.15	\$60,788.46	\$68,255.91	\$178,625.40	\$147,380.64	\$46,132.94	\$103,467.38	\$69,575.05	\$54,774.26	\$1,169,494.77	\$36
51-01	Productos	\$1,560,854.82	\$146,055.82	\$47,348.70	\$36,559.06	\$210,531.15	\$60,788.46	\$68,255.91	\$178,625.40	\$147,380.64	\$46,132.94	\$103,467.38	\$69,575.05	\$54,774.26	\$1,169,494.77	\$36
51-01-01	Arrendamiento de bienes muebles	\$966,592.40	\$88,920.00	\$0.00	\$0.00	\$163,044.82	\$17,730.00	\$21,970.52	\$121,557.82	\$82,063.30	\$9,436.70	\$78,940.00	\$33,920.10	\$26,835.70	\$644,418.96	\$32
51-01-01-	Uso de plazas y pisos en las calle	\$492,500.00	\$88,920.00	\$0.00	\$0.00	\$60,217.50	\$17,730.00	\$7,704.20	\$107,291.50	\$29,406.70	\$3,936.70	\$73,940.00	\$32,423.70	\$24,835.70	\$446,406.00	\$4
51-01-01-	Locales situados en el interior y e	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-	Estacionamiento en la vía pública	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01-	Arrendamiento de terrenos, m	\$391,496.00	\$0.00	\$0.00	\$0.00	\$102,827.32	\$0.00	\$14,266.32	\$14,266.32	\$40,056.60	\$0.00	\$0.00	\$0.00	\$0.00	\$171,416.56	\$22
51-01-01-	Arrendamiento de bienes mueble:	\$26,596.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$5,500.00	\$5,000.00	\$1,496.40	\$2,000.00	\$26,596.40	\$2
51-01-04	Asistencia Social	\$104,370.00	\$0.00	\$0.00	\$3,969.00	\$6,792.00	\$5,672.60	\$4,786.20	\$8,654.20	\$2,049.20	\$0.00	\$2,738.00	\$9,723.60	\$1,369.00	\$45,753.80	\$8
51-01-05	Explotación o enajenación de cual	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-06	Intereses y/o Rendimientos bancar	\$479,892.42	\$57,135.82	\$47,348.70	\$32,590.06	\$40,694.33	\$37,385.86	\$41,499.19	\$48,413.38	\$63,268.14	\$36,696.24	\$21,789.38	\$25,931.35	\$26,569.56	\$479,322.01	\$25
51-01-06-	Recursos Fiscales	\$27,921.73	\$697.84	\$1,752.02	\$3,572.41	\$5,409.44	\$4,391.85	\$3,681.38	\$2,431.55	\$1,775.22	\$1,351.24	\$484.51	\$980.75	\$1,393.52	\$27,921.73	\$2
51-01-06-	FOGEPA	\$215,702.99	\$35,621.83	\$33,302.40	\$15,863.50	\$15,982.55	\$12,552.19	\$14,643.90	\$19,651.90	\$20,690.28	\$17,540.40	\$10,925.85	\$10,191.39	\$8,736.80	\$215,702.99	\$15
51-01-06-	FOFOM	\$86,410.64	\$11,183.41	\$7,478.80	\$4,396.12	\$5,850.61	\$5,604.50	\$5,754.35	\$6,163.77	\$21,287.47	\$5,358.72	\$4,453.70	\$4,841.87	\$4,037.32	\$86,410.64	\$6
51-01-06-	FOFYR	\$28,627.47	\$6,035.05	\$2,003.27	\$2,317.42	\$2,411.63	\$2,250.23	\$2,015.67	\$1,988.17	\$1,947.50	\$2,385.55	\$1,725.76	\$1,692.32	\$1,854.90	\$28,627.47	\$3
51-01-06-	IEPS Tabacos	\$9,326.42	\$984.62	\$958.70	\$945.40	\$1,077.61	\$1,014.31	\$1,040.29	\$999.70	\$1,031.81	\$942.40	\$145.51	\$93.41	\$92.66	\$9,326.42	\$1
51-01-06-	IEPS Gasolina	\$2,500.00	\$528.65	\$131.74	\$169.27	\$179.03	\$107.93	\$81.77	\$157.17	\$289.29	\$162.24	\$21.03	\$11.13	\$90.34	\$1,929.59	\$1
51-01-06-	ISAN	\$3,109.84	\$730.95	\$433.03	\$227.89	\$242.76	\$218.98	\$288.78	\$273.95	\$238.73	\$135.48	\$79.48	\$105.78	\$134.03	\$3,109.84	\$2
51-01-06-	ISAN Compensación	\$3,266.55	\$244.53	\$269.81	\$255.16	\$281.11	\$278.51	\$296.19	\$287.79	\$292.33	\$287.68	\$264.21	\$257.36	\$251.87	\$3,266.55	\$2
51-01-06-	ISR Participable	\$13,267.57	\$985.80	\$742.46	\$1,566.16	\$1,647.34	\$1,497.59	\$1,412.26	\$1,353.10	\$1,100.95	\$959.78	\$162.12	\$960.46	\$879.55	\$13,267.57	\$8
51-01-06-	ISR EBI	\$2,700.71	\$80.76	\$15.64	\$16.45	\$189.00	\$210.86	\$163.52	\$216.32	\$353.22	\$355.76	\$353.01	\$376.97	\$369.20	\$2,700.71	\$2
51-01-06-	FOCOM	\$3,611.51	\$42.38	\$105.73	\$211.20	\$335.02	\$445.73	\$525.50	\$621.63	\$330.63	\$267.58	\$299.37	\$232.42	\$194.32	\$3,611.51	\$2
51-01-06-	FAISM	\$58,788.72	\$0.00	\$70.28	\$2,066.97	\$4,605.15	\$6,229.87	\$8,589.80	\$10,528.16	\$9,861.69	\$4,038.59	\$2,390.81	\$4,404.23	\$6,003.17	\$58,788.72	\$5
51-01-06-	FORTAMUN	\$24,562.96	\$0.00	\$84.82	\$982.11	\$2,483.08	\$2,583.31	\$3,005.78	\$3,734.07	\$4,050.22	\$2,892.28	\$466.57	\$1,765.59	\$2,515.13	\$24,562.96	\$4
51-01-06-	AEE	\$35.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.45	\$17.67	\$35.12	\$0	
51-01-06-	PROABIM	\$60.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.10	\$18.80	\$18.54	\$0.00	\$0.00	\$16.75	\$60.19	\$0
61	Aprovechamientos	\$610,000.00	\$23,175.50	\$13,387.00	\$11,496.00	\$16,827.00	\$28,257.00	\$20,959.00	\$29,479.00	\$10,892.62	\$19,506.80	\$49,432.80	\$85,855.00	\$50,618.62	\$359,886.34	\$25
61-02	Multas	\$550,000.00	\$23,175.50	\$10,787.00	\$11,496.00	\$16,827.00	\$28,257.00	\$20,959.00	\$29,479.00	\$10,892.62	\$19,506.80	\$49,432.80	\$57,855.00	\$50,618.62	\$329,286.34	\$22
61-02-02	MULTAS IMPUESTAS A LOS INF	\$500,000.00	\$23,175.50	\$10,787.00	\$11,496.00	\$16,827.00	\$28,257.00	\$20,959.00	\$29,479.00	\$10,892.62	\$19,506.80	\$49,432.80	\$57,855.00	\$50,618.62	\$329,286.34	\$17
61-02-02-	Multas Administrativas Juzgado C	\$155,000.00	\$7,400.00	\$5,300.00	\$6,617.00	\$4,320.00	\$18,799.00	\$14,961.00	\$5,886.00	\$0.00	\$7,600.80	\$9,935.80	\$14,583.00	\$11,939.62	\$107,342.22	\$4



# MUNICIPIO DE MINERAL DEL MONTE HIDALGO

## Estado Analítico Mensual de Ingresos Al 31/dic./2024

Usu: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 17/feb./2025  
11:12 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigen
61-02-02- Infracciones Seguridad Pública	\$345,000.00	\$15,775.50	\$5,487.00	\$4,879.00	\$12,507.00	\$9,458.00	\$5,998.00	\$23,593.00	\$10,892.62	\$11,906.00	\$39,497.00	\$43,272.00	\$38,679.00	\$221,944.12	\$11
61-02-03- MULTAS FEDERALES NO FISCAL	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
61-02-03- 10% Multa Federal no Fiscal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
61-02-03- 90% Multa Federal no Fiscal	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
61-09- Otros Aprovechamientos	\$60,000.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$30,600.00	\$0
61-09-1- Otros Aprovechamientos	\$60,000.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$30,600.00	\$0
61-09-1-01- Donativos	\$50,000.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$30,600.00	\$0
61-09-1-02- Intereses	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
81- Participaciones	\$43,035,423.88	\$3,080,083.03	\$5,081,552.67	\$2,132,614.91	\$2,746,684.18	\$4,329,127.00	\$2,962,827.71	\$2,636,714.99	\$4,691,347.74	\$2,550,486.28	\$1,981,629.46	\$1,815,270.57	\$3,516,068.03	\$37,524,406.57	\$5.51
81-01- Fondo General de Participaciones	\$25,343,511.41	\$1,696,729.06	\$3,323,298.89	\$1,280,555.88	\$1,661,202.75	\$3,234,142.40	\$1,978,133.35	\$1,491,044.36	\$3,139,793.70	\$1,458,694.10	\$1,270,167.82	\$1,006,871.54	\$2,317,690.36	\$23,858,322.21	\$1.46
81-02- Fondo de Fomento Municipal	\$8,199,996.37	\$592,157.43	\$829,298.68	\$531,760.66	\$605,754.46	\$714,461.40	\$585,431.61	\$579,760.17	\$1,234,601.54	\$577,361.90	\$403,455.84	\$580,468.61	\$965,484.07	\$8,199,996.37	
81-03- Fondo de Fiscalización y Recaudac	\$1,542,529.98	\$32,116.42	\$544,203.68	\$32,116.42	\$210,969.92	\$63,945.11	\$32,116.42	\$271,178.41	\$32,116.42	\$32,116.42	\$226,989.89	\$32,116.42	\$32,544.45	\$1,542,529.98	
81-04- Incentivo del Impuesto Especial Sot	\$693,533.00	\$39,949.32	\$41,896.35	\$39,039.41	\$33,684.73	\$46,496.71	\$47,849.51	\$45,558.29	\$40,730.53	\$40,179.81	\$8,797.84	\$59,234.59	\$59,735.86	\$503,152.95	\$19
81-05- Impuesto Especial Sobre Producció	\$367,863.00	\$22,949.99	\$47,701.56	\$24,382.53	\$25,685.98	\$19,469.98	\$47,868.78	\$27,965.68	\$27,849.58	\$27,686.18	\$33,790.67	\$29,878.62	\$29,192.05	\$364,421.60	\$
81-06- Impuesto Sobre Automóviles Nuev	\$279,726.32	\$29,487.08	\$26,981.02	\$24,741.23	\$23,703.61	\$21,153.94	\$21,511.06	\$23,523.15	\$18,842.57	\$24,973.36	\$20,041.37	\$20,546.30	\$24,221.63	\$279,726.32	
81-07- Compensación Impuesto sobre Au	\$31,427.79	\$2,617.52	\$2,617.52	\$2,617.52	\$2,617.52	\$2,617.52	\$2,617.52	\$2,617.52	\$2,617.52	\$2,617.52	\$2,617.52	\$2,617.52	\$2,617.52	\$31,427.79	
81-08- Participación por la recaudacion ol	\$1,888,326.00	\$609,525.00	\$151,472.00	\$132,770.00	\$132,468.00	\$142,199.00	\$136,322.00	\$132,905.00	\$133,509.00	\$317,156.00	\$0.00	\$0.00	\$0.00	\$1,888,326.00	
81-09- ISR Enajenación de Bienes Inmueb	\$182,500.59	\$2,161.59	\$60,162.27	\$13,928.31	\$5,993.91	\$22,405.86	\$51,364.29	\$1,721.62	\$6,145.30	\$8,010.30	\$3,919.06	\$3,988.28	\$2,699.80	\$182,500.59	
81-10- Fondo de Compensación	\$849,165.00	\$52,389.62	\$53,922.70	\$50,701.54	\$44,603.30	\$62,234.40	\$59,613.17	\$60,440.10	\$55,141.00	\$61,690.69	\$11,848.23	\$79,548.69	\$81,863.87	\$673,997.31	\$17
81-15- Remanentes de ejercicios anterior	\$3,656,838.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.65
81-16- IESP Gasolina Estatal (Multas Adm	\$5.45	\$0.00	\$0.00	\$1.41	\$0.00	\$0.68	\$0.00	\$0.69	\$0.58	\$0.00	\$1.22	\$0.00	\$0.87	\$5.45	
82- Aportaciones	\$20,780,046.00	\$1,856,221.00	\$1,856,221.00	\$1,856,221.00	\$1,856,221.00	\$1,856,221.00	\$1,856,221.00	\$1,856,221.00	\$1,856,221.00	\$1,856,221.00	\$1,856,216.00	\$1,108,923.00	\$1,108,918.00	\$20,780,046.00	
82-01- Fondo de Aportaciones para la Infr	\$7,472,975.00	\$747,298.00	\$747,298.00	\$747,298.00	\$747,298.00	\$747,298.00	\$747,298.00	\$747,298.00	\$747,298.00	\$747,298.00	\$747,293.00	\$0.00	\$0.00	\$7,472,975.00	
82-02- Fondo de Aportaciones para el I	\$13,307,071.00	\$1,108,923.00	\$1,108,923.00	\$1,108,923.00	\$1,108,923.00	\$1,108,923.00	\$1,108,923.00	\$1,108,923.00	\$1,108,923.00	\$1,108,923.00	\$1,108,923.00	\$1,108,923.00	\$1,108,918.00	\$13,307,071.00	
83- Convenios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$200,000.00	\$0.00	\$20
83-01- Prosanear	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20
83-03- Programa para el Adelanto, Bienet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$200,000.00	\$0.00	
<b>Total</b>	<b>\$79,681,297.25</b>	<b>\$7,420,151.83</b>	<b>\$7,913,631.31</b>	<b>\$5,483,601.77</b>	<b>\$5,529,013.27</b>	<b>\$6,709,897.22</b>	<b>\$5,542,234.62</b>	<b>\$5,508,303.52</b>	<b>\$7,487,238.17</b>	<b>\$4,791,345.36</b>	<b>\$4,418,427.91</b>	<b>\$3,552,743.62</b>	<b>\$5,055,200.06</b>	<b>\$69,411,788.66</b>	<b>\$10.2</b>



**MUNICIPIO DE MINERAL DEL MONTE  
HIDALGO**

**Estado Analítico Mensual de Ingresos**  
Al 31/dic./2024

Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 17/feb./2025  
11:12 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigen
	 LIC. EDMUNDO MÉNDEZ TEJEDA PRESIDENTE MUNICIPAL CONSTITUCIONAL													
	 LIC. OMAIRA BORBOLLA ESCAMILLA SÍNDICA PROCURADOR													
	 L.A. CARLOS FERNANDO VERA FLORES TESORERO MUNICIPAL													