



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 17/feb./2025 11:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuello Paga
1000 SERVICIOS PERSONALES	\$36,833,119.92	-\$2,818,649.69	\$34,014,470.23	\$34,014,461.43	\$8.80	\$34,014,470.23	-\$8.80	\$0.00	\$34,019,280.01	\$34,014,470.23	
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$25,874,587.20	-\$1,387,356.77	\$24,487,230.43	\$24,491,196.63	\$8.80	\$24,495,171.63	-\$3,975.00	-\$7,941.20	\$24,487,230.43	\$24,487,230.43	
1110 Dietas	\$3,871,260.00	-\$4,874.19	\$3,866,385.81	\$3,866,385.81	\$0.00	\$3,866,385.81	\$0.00	\$0.00	\$3,866,385.81	\$3,866,385.81	
1111 Dietas	\$3,871,260.00	-\$4,874.19	\$3,866,385.81	\$3,866,385.81	\$0.00	\$3,866,385.81	\$0.00	\$0.00	\$3,866,385.81	\$3,866,385.81	
1130 Sueldos base al personal permanente	\$22,003,327.20	-\$1,382,482.58	\$20,620,844.62	\$20,624,810.82	\$8.80	\$20,628,785.82	-\$3,975.00	-\$7,941.20	\$20,620,844.62	\$20,620,844.62	
1131 Sueldos base al personal permanente	\$22,003,327.20	-\$1,382,482.58	\$20,620,844.62	\$20,624,810.82	\$8.80	\$20,628,785.82	-\$3,975.00	-\$7,941.20	\$20,620,844.62	\$20,620,844.62	
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$150,513.24	-\$150,513.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1220 Sueldos base al personal eventual	\$150,513.24	-\$150,513.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1221 Sueldos base al personal eventual	\$150,513.24	-\$150,513.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,246,487.12	-\$1,812,123.98	\$6,434,363.14	\$6,430,388.14	\$0.00	\$6,426,413.14	\$3,975.00	\$7,950.00	\$6,439,172.92	\$6,434,363.14	-
1310 Primas por años de servicios efectivos prestados	\$1,759,360.68	-\$373,293.68	\$1,386,067.00	\$1,382,092.00	\$0.00	\$1,378,117.00	\$3,975.00	\$7,950.00	\$1,386,067.00	\$1,386,067.00	-
1311 Primas por años de servicios efectivos prestados	\$1,759,360.68	-\$373,293.68	\$1,386,067.00	\$1,382,092.00	\$0.00	\$1,378,117.00	\$3,975.00	\$7,950.00	\$1,386,067.00	\$1,386,067.00	-
1320 Primas de vacaciones, dominical y gratificación de fin de	\$5,523,202.20	-\$840,813.57	\$4,682,388.63	\$4,682,388.63	\$0.00	\$4,682,388.63	\$0.00	\$0.00	\$4,687,198.41	\$4,682,388.63	
1321 Primas de vacaciones	\$1,009,006.49	-\$540,530.07	\$468,476.42	\$468,476.42	\$0.00	\$468,476.42	\$0.00	\$0.00	\$468,476.42	\$468,476.42	
1322 Gratificación fin de año	\$4,514,195.71	-\$300,283.50	\$4,213,912.21	\$4,213,912.21	\$0.00	\$4,213,912.21	\$0.00	\$0.00	\$4,218,721.99	\$4,213,912.21	
1330 Horas extraordinarias	\$963,924.24	-\$598,016.73	\$365,907.51	\$365,907.51	\$0.00	\$365,907.51	\$0.00	\$0.00	\$365,907.51	\$365,907.51	
1331 Horas extraordinarias	\$963,924.24	-\$598,016.73	\$365,907.51	\$365,907.51	\$0.00	\$365,907.51	\$0.00	\$0.00	\$365,907.51	\$365,907.51	
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,561,532.36	\$531,344.30	\$3,092,876.66	\$3,092,876.66	\$0.00	\$3,092,885.46	-\$8.80	-\$8.80	\$3,092,876.66	\$3,092,876.66	
1520 Indemnizaciones	\$246,977.88	\$1,794,620.57	\$2,041,598.45	\$2,041,598.45	\$0.00	\$2,041,598.45	\$0.00	\$0.00	\$2,041,598.45	\$2,041,598.45	
1521 Indemnizaciones	\$246,977.88	\$1,794,620.57	\$2,041,598.45	\$2,041,598.45	\$0.00	\$2,041,598.45	\$0.00	\$0.00	\$2,041,598.45	\$2,041,598.45	
1540 Prestaciones contractuales	\$2,298,775.08	-\$1,259,797.72	\$1,038,977.36	\$1,038,977.36	\$0.00	\$1,038,986.16	-\$8.80	-\$8.80	\$1,038,977.36	\$1,038,977.36	
1541 Canasta básica	\$1,495,200.00	-\$842,381.35	\$652,818.65	\$652,818.65	\$0.00	\$652,827.45	-\$8.80	-\$8.80	\$652,818.65	\$652,818.65	
1542 Ayuda para útiles escolares	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1543 Becas	\$31,620.00	-\$605.00	\$31,015.00	\$31,015.00	\$0.00	\$31,015.00	\$0.00	\$0.00	\$31,015.00	\$31,015.00	
1544 Gastos y servicios médicos	\$277,090.33	-\$228,890.54	\$48,199.79	\$48,199.79	\$0.00	\$48,199.79	\$0.00	\$0.00	\$48,199.79	\$48,199.79	
1545 Otras prestaciones contractuales	\$491,664.75	-\$184,720.83	\$306,943.92	\$306,943.92	\$0.00	\$306,943.92	\$0.00	\$0.00	\$306,943.92	\$306,943.92	
1550 Apoyos a la capacitación de los servidores públicos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1551 Apoyos a la capacitación de los servidores públicos	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1590 Otras prestaciones sociales y económicas	\$3,779.40	\$8,521.45	\$12,300.85	\$12,300.85	\$0.00	\$12,300.85	\$0.00	\$0.00	\$12,300.85	\$12,300.85	
1591 Otras prestaciones sociales y económicas	\$3,779.40	\$8,521.45	\$12,300.85	\$12,300.85	\$0.00	\$12,300.85	\$0.00	\$0.00	\$12,300.85	\$12,300.85	
2000 MATERIALES Y SUMINISTROS	\$11,711,566.68	-\$4,052,664.56	\$7,658,902.12	\$7,658,902.12	\$0.00	\$7,384,829.23	\$274,072.89	\$274,072.89	\$6,833,720.81	\$6,833,720.81	\$55
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$1,416,473.88	-\$808,119.38	\$608,354.50	\$608,354.50	\$0.00	\$577,354.50	\$31,000.00	\$31,000.00	\$537,350.72	\$537,350.72	\$4
2110 Materiales, útiles y equipos menores de oficina	\$705,539.62	-\$480,419.17	\$225,120.45	\$225,120.45	\$0.00	\$225,120.45	\$0.00	\$0.00	\$185,116.67	\$185,116.67	\$4
2111 Papelería y útiles menores de oficina	\$583,831.29	-\$383,525.94	\$200,305.35	\$200,305.35	\$0.00	\$200,305.35	\$0.00	\$0.00	\$160,301.57	\$160,301.57	\$4
2112 Equipos menores de oficina	\$121,708.33	-\$96,893.23	\$24,815.10	\$24,815.10	\$0.00	\$24,815.10	\$0.00	\$0.00	\$24,815.10	\$24,815.10	



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/feb./2025
11:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuer Pagal
2120 Materiales y útiles de impresión y reproducción	\$37,293.74	\$25,639.71	\$62,933.45	\$62,933.45	\$0.00	\$62,933.45	\$0.00	\$0.00	\$62,933.45	\$62,933.45	
2121 Materiales y útiles de impresión y reproducción	\$37,293.74	\$25,639.71	\$62,933.45	\$62,933.45	\$0.00	\$62,933.45	\$0.00	\$0.00	\$62,933.45	\$62,933.45	
2140 Materiales, útiles y equipos menores de tecnologías de i	\$7,556.40	\$2,091.58	\$9,647.98	\$9,647.98	\$0.00	\$9,647.98	\$0.00	\$0.00	\$9,647.98	\$9,647.98	
2141 Materiales, útiles y equipos menores de tecnologías de i	\$7,556.40	\$2,091.58	\$9,647.98	\$9,647.98	\$0.00	\$9,647.98	\$0.00	\$0.00	\$9,647.98	\$9,647.98	
2150 Material impreso e información digital	\$258,008.88	-\$158,690.28	\$99,318.60	\$99,318.60	\$0.00	\$99,318.60	\$0.00	\$0.00	\$99,318.60	\$99,318.60	
2151 Material impreso e información digital	\$258,008.88	-\$158,690.28	\$99,318.60	\$99,318.60	\$0.00	\$99,318.60	\$0.00	\$0.00	\$99,318.60	\$99,318.60	
2160 Material de limpieza	\$389,970.24	-\$218,258.72	\$171,711.52	\$171,711.52	\$0.00	\$140,711.52	\$31,000.00	\$31,000.00	\$140,711.52	\$140,711.52	
2161 Material de limpieza	\$389,970.24	-\$218,258.72	\$171,711.52	\$171,711.52	\$0.00	\$140,711.52	\$31,000.00	\$31,000.00	\$140,711.52	\$140,711.52	
2170 Materiales y útiles de enseñanza	\$18,105.00	-\$17,922.50	\$182.50	\$182.50	\$0.00	\$182.50	\$0.00	\$0.00	\$182.50	\$182.50	
2171 Materiales y útiles de enseñanza	\$18,105.00	-\$17,922.50	\$182.50	\$182.50	\$0.00	\$182.50	\$0.00	\$0.00	\$182.50	\$182.50	
2180 Materiales para el registro e identificación de bienes y pe	\$0.00	\$39,440.00	\$39,440.00	\$39,440.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$39,440.00	\$39,440.00	
2181 Formas Valoradas	\$0.00	\$39,440.00	\$39,440.00	\$39,440.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$39,440.00	\$39,440.00	
2200 ALIMENTOS Y UTENSILIOS	\$1,221,962.16	-\$896,891.46	\$325,070.70	\$325,070.70	\$0.00	\$311,854.65	\$13,216.05	\$13,216.05	\$311,854.65	\$311,854.65	
2210 Productos alimenticios para personas	\$1,168,635.72	-\$875,702.92	\$292,932.80	\$292,932.80	\$0.00	\$279,716.75	\$13,216.05	\$13,216.05	\$279,716.75	\$279,716.75	
2211 Productos alimenticios para personas	\$1,168,635.72	-\$875,702.92	\$292,932.80	\$292,932.80	\$0.00	\$279,716.75	\$13,216.05	\$13,216.05	\$279,716.75	\$279,716.75	
2230 Utensilios para el servicio de alimentación	\$53,326.44	-\$21,188.54	\$32,137.90	\$32,137.90	\$0.00	\$32,137.90	\$0.00	\$0.00	\$32,137.90	\$32,137.90	
2231 Utensilios para el servicio de alimentación	\$53,326.44	-\$21,188.54	\$32,137.90	\$32,137.90	\$0.00	\$32,137.90	\$0.00	\$0.00	\$32,137.90	\$32,137.90	
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$715,547.04	-\$204,542.97	\$511,004.07	\$511,004.07	\$0.00	\$406,004.07	\$105,000.00	\$105,000.00	\$406,004.07	\$406,004.07	
2410 Productos minerales no metálicos	\$86,135.64	-\$49,152.50	\$36,983.14	\$36,983.14	\$0.00	\$36,983.14	\$0.00	\$0.00	\$36,983.14	\$36,983.14	
2411 Productos minerales no metálicos	\$86,135.64	-\$49,152.50	\$36,983.14	\$36,983.14	\$0.00	\$36,983.14	\$0.00	\$0.00	\$36,983.14	\$36,983.14	
2420 Cemento y productos de concreto	\$7,730.40	\$37,983.17	\$45,713.57	\$45,713.57	\$0.00	\$45,713.57	\$0.00	\$0.00	\$45,713.57	\$45,713.57	
2421 Cemento y productos de concreto	\$7,730.40	\$37,983.17	\$45,713.57	\$45,713.57	\$0.00	\$45,713.57	\$0.00	\$0.00	\$45,713.57	\$45,713.57	
2440 Madera y productos de madera	\$10,778.76	-\$10,778.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2441 Madera y productos de madera	\$10,778.76	-\$10,778.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2450 Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2451 Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2460 Material eléctrico y electrónico	\$443,804.28	-\$102,017.44	\$341,786.84	\$341,786.84	\$0.00	\$236,786.84	\$105,000.00	\$105,000.00	\$236,786.84	\$236,786.84	
2461 Material eléctrico y electrónico	\$443,804.28	-\$102,017.44	\$341,786.84	\$341,786.84	\$0.00	\$236,786.84	\$105,000.00	\$105,000.00	\$236,786.84	\$236,786.84	
2470 Artículos metálicos para la construcción	\$12,155.64	-\$12,155.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2471 Artículos metálicos para la construcción	\$12,155.64	-\$12,155.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2480 Materiales complementarios	\$9,000.00	\$5,516.00	\$14,516.00	\$14,516.00	\$0.00	\$14,516.00	\$0.00	\$0.00	\$14,516.00	\$14,516.00	
2481 Materiales complementarios	\$9,000.00	\$5,516.00	\$14,516.00	\$14,516.00	\$0.00	\$14,516.00	\$0.00	\$0.00	\$14,516.00	\$14,516.00	
2490 Otros materiales y artículos de construcción y reparaciór	\$142,942.32	-\$70,937.80	\$72,004.52	\$72,004.52	\$0.00	\$72,004.52	\$0.00	\$0.00	\$72,004.52	\$72,004.52	
2491 Otros materiales y artículos de construcción y reparaciór	\$142,942.32	-\$70,937.80	\$72,004.52	\$72,004.52	\$0.00	\$72,004.52	\$0.00	\$0.00	\$72,004.52	\$72,004.52	
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$60,343.32	\$26,506.80	\$86,850.12	\$86,850.12	\$0.00	\$86,850.12	\$0.00	\$0.00	\$84,617.72	\$84,617.72	



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuer Paga
2530 Medicinas y productos farmacéuticos	\$41,244.60	\$20,316.36	\$61,560.96	\$61,560.96	\$0.00	\$61,560.96	\$0.00	\$0.00	\$59,328.56	\$59,328.56	\$
2531 Medicinas y productos farmacéuticos	\$41,244.60	\$20,316.36	\$61,560.96	\$61,560.96	\$0.00	\$61,560.96	\$0.00	\$0.00	\$59,328.56	\$59,328.56	\$
2540 Materiales, accesorios y suministros médicos	\$5,369.76	\$2,848.84	\$8,218.60	\$8,218.60	\$0.00	\$8,218.60	\$0.00	\$0.00	\$8,218.60	\$8,218.60	
2541 Materiales, accesorios y suministros médicos	\$5,369.76	\$2,848.84	\$8,218.60	\$8,218.60	\$0.00	\$8,218.60	\$0.00	\$0.00	\$8,218.60	\$8,218.60	
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$14,067.36	\$14,067.36	\$14,067.36	\$0.00	\$14,067.36	\$0.00	\$0.00	\$14,067.36	\$14,067.36	
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$14,067.36	\$14,067.36	\$14,067.36	\$0.00	\$14,067.36	\$0.00	\$0.00	\$14,067.36	\$14,067.36	
2590 Otros productos químicos	\$13,728.96	-\$10,725.76	\$3,003.20	\$3,003.20	\$0.00	\$3,003.20	\$0.00	\$0.00	\$3,003.20	\$3,003.20	
2591 Otros productos químicos	\$13,728.96	-\$10,725.76	\$3,003.20	\$3,003.20	\$0.00	\$3,003.20	\$0.00	\$0.00	\$3,003.20	\$3,003.20	
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,577,233.20	-\$2,255,371.31	\$5,321,861.89	\$5,321,861.89	\$0.00	\$5,321,861.89	\$0.00	\$0.00	\$5,321,861.89	\$5,321,861.89	
2610 Combustibles, lubricantes y aditivos	\$7,577,233.20	-\$2,255,371.31	\$5,321,861.89	\$5,321,861.89	\$0.00	\$5,321,861.89	\$0.00	\$0.00	\$5,321,861.89	\$5,321,861.89	
2611 Combustibles, lubricantes y aditivos	\$7,577,233.20	-\$2,255,371.31	\$5,321,861.89	\$5,321,861.89	\$0.00	\$5,321,861.89	\$0.00	\$0.00	\$5,321,861.89	\$5,321,861.89	
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$328,315.44	\$382,178.49	\$710,493.93	\$710,493.93	\$0.00	\$607,724.94	\$102,768.99	\$102,768.99	\$98,852.70	\$98,852.70	\$5C
2710 Vestuario y uniformes	\$273,315.48	\$396,424.35	\$669,739.83	\$669,739.83	\$0.00	\$566,970.84	\$102,768.99	\$102,768.99	\$58,098.60	\$58,098.60	\$5C
2711 Vestuario y uniformes	\$273,315.48	\$396,424.35	\$669,739.83	\$669,739.83	\$0.00	\$566,970.84	\$102,768.99	\$102,768.99	\$58,098.60	\$58,098.60	\$5C
2720 Prendas de seguridad y protección personal	\$25,000.00	\$4,538.90	\$29,538.90	\$29,538.90	\$0.00	\$29,538.90	\$0.00	\$0.00	\$29,538.90	\$29,538.90	
2721 Prendas de seguridad y protección personal	\$25,000.00	\$4,538.90	\$29,538.90	\$29,538.90	\$0.00	\$29,538.90	\$0.00	\$0.00	\$29,538.90	\$29,538.90	
2730 Artículos deportivos	\$29,999.96	-\$18,784.76	\$11,215.20	\$11,215.20	\$0.00	\$11,215.20	\$0.00	\$0.00	\$11,215.20	\$11,215.20	
2731 Artículos deportivos	\$29,999.96	-\$18,784.76	\$11,215.20	\$11,215.20	\$0.00	\$11,215.20	\$0.00	\$0.00	\$11,215.20	\$11,215.20	
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$391,691.64	-\$296,424.73	\$95,266.91	\$95,266.91	\$0.00	\$73,179.06	\$22,087.85	\$22,087.85	\$73,179.06	\$73,179.06	
2910 Herramientas menores	\$34,287.00	\$5,905.06	\$40,192.06	\$40,192.06	\$0.00	\$40,192.06	\$0.00	\$0.00	\$40,192.06	\$40,192.06	
2911 Herramientas menores	\$34,287.00	\$5,905.06	\$40,192.06	\$40,192.06	\$0.00	\$40,192.06	\$0.00	\$0.00	\$40,192.06	\$40,192.06	
2920 Refacciones y accesorios menores de edificios	\$0.00	\$2,975.00	\$2,975.00	\$2,975.00	\$0.00	\$2,975.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00	
2921 Refacciones y accesorios menores de edificios	\$0.00	\$2,975.00	\$2,975.00	\$2,975.00	\$0.00	\$2,975.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00	
2930 Refacciones y accesorios menores de mobiliario y equip	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2931 Refacciones y accesorios menores de mobiliario y equip	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2940 Refacciones y accesorios menores de equipo de cómput	\$5,000.04	-\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2941 Refacciones y accesorios menores de equipo de cómput	\$5,000.04	-\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2960 Refacciones y accesorios menores de equipo de transpc	\$342,404.64	-\$290,304.79	\$52,099.85	\$52,099.85	\$0.00	\$30,012.00	\$22,087.85	\$22,087.85	\$30,012.00	\$30,012.00	
2961 Refacciones y accesorios menores de equipo de transpc	\$342,404.64	-\$290,304.79	\$52,099.85	\$52,099.85	\$0.00	\$30,012.00	\$22,087.85	\$22,087.85	\$30,012.00	\$30,012.00	
3000 SERVICIOS GENERALES	\$21,789,022.92	-\$3,650,091.97	\$18,138,930.95	\$18,138,930.95	\$0.00	\$17,002,850.94	\$1,136,080.01	\$1,136,080.01	\$15,873,043.88	\$15,873,043.88	\$1,12
3100 SERVICIOS BÁSICOS	\$4,222,247.16	-\$4,973.37	\$4,217,273.79	\$4,217,273.79	\$0.00	\$4,217,273.79	\$0.00	\$0.00	\$3,349,271.83	\$3,349,271.83	\$86
3110 Energía eléctrica	\$3,021,767.41	\$639,322.91	\$3,661,090.32	\$3,661,090.32	\$0.00	\$3,661,090.32	\$0.00	\$0.00	\$3,213,055.36	\$3,213,055.36	\$44
3111 Energía eléctrica	\$3,021,767.41	\$639,322.91	\$3,661,090.32	\$3,661,090.32	\$0.00	\$3,661,090.32	\$0.00	\$0.00	\$3,213,055.36	\$3,213,055.36	\$44
3120 Gas	\$37,646.50	-\$16,400.71	\$21,245.79	\$21,245.79	\$0.00	\$21,245.79	\$0.00	\$0.00	\$21,245.79	\$21,245.79	
3121 Gas	\$37,646.50	-\$16,400.71	\$21,245.79	\$21,245.79	\$0.00	\$21,245.79	\$0.00	\$0.00	\$21,245.79	\$21,245.79	



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/feb./2025
11:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuer Paga
3130 Agua	\$45,112.31	\$425,728.68	\$470,840.99	\$470,840.99	\$0.00	\$470,840.99	\$0.00	\$0.00	\$50,873.99	\$50,873.99	\$41
3131 Agua	\$45,112.31	\$425,728.68	\$470,840.99	\$470,840.99	\$0.00	\$470,840.99	\$0.00	\$0.00	\$50,873.99	\$50,873.99	\$41
3140 Telefonía tradicional	\$59,506.00	\$788.00	\$60,294.00	\$60,294.00	\$0.00	\$60,294.00	\$0.00	\$0.00	\$60,294.00	\$60,294.00	
3141 Telefonía tradicional	\$59,506.00	\$788.00	\$60,294.00	\$60,294.00	\$0.00	\$60,294.00	\$0.00	\$0.00	\$60,294.00	\$60,294.00	
3160 Servicios de telecomunicaciones y satélites	\$33,999.96	-\$33,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3161 Servicios de telecomunicaciones y satélites	\$33,999.96	-\$33,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3170 Servicios de acceso de Internet, redes y procesamiento	\$1,023,645.72	-\$1,020,270.12	\$3,375.60	\$3,375.60	\$0.00	\$3,375.60	\$0.00	\$0.00	\$3,375.60	\$3,375.60	
3171 Servicios de acceso de Internet, redes y procesamiento	\$1,023,645.72	-\$1,020,270.12	\$3,375.60	\$3,375.60	\$0.00	\$3,375.60	\$0.00	\$0.00	\$3,375.60	\$3,375.60	
3180 Servicios postales y telegráficos	\$569.26	-\$142.17	\$427.09	\$427.09	\$0.00	\$427.09	\$0.00	\$0.00	\$427.09	\$427.09	
3181 Servicios postales y telegráficos	\$569.26	-\$142.17	\$427.09	\$427.09	\$0.00	\$427.09	\$0.00	\$0.00	\$427.09	\$427.09	
3200 SERVICIOS DE ARRENDAMIENTO	\$2,412,724.32	-\$1,210,706.57	\$1,202,017.75	\$1,202,017.75	\$0.00	\$1,202,017.75	\$0.00	\$0.00	\$1,202,017.75	\$1,202,017.75	
3230 Arrendamiento de mobiliario y equipo de administración,	\$25,852.68	-\$17,964.68	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	
3231 Arrendamiento de mobiliario y equipo de administración,	\$25,852.68	-\$17,964.68	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	
3250 Arrendamiento de equipo de transporte	\$534,228.00	-\$133,970.00	\$400,258.00	\$400,258.00	\$0.00	\$400,258.00	\$0.00	\$0.00	\$400,258.00	\$400,258.00	
3251 Arrendamiento de equipo de transporte	\$534,228.00	-\$133,970.00	\$400,258.00	\$400,258.00	\$0.00	\$400,258.00	\$0.00	\$0.00	\$400,258.00	\$400,258.00	
3260 Arrendamiento de maquinaria, otros equipos y herramier	\$1,320,706.08	-\$1,002,518.08	\$318,188.00	\$318,188.00	\$0.00	\$318,188.00	\$0.00	\$0.00	\$318,188.00	\$318,188.00	
3261 Arrendamiento de maquinaria, otros equipos y herramier	\$1,320,706.08	-\$1,002,518.08	\$318,188.00	\$318,188.00	\$0.00	\$318,188.00	\$0.00	\$0.00	\$318,188.00	\$318,188.00	
3270 Arrendamiento de activos intangibles	\$102,999.96	-\$74,647.00	\$28,352.96	\$28,352.96	\$0.00	\$28,352.96	\$0.00	\$0.00	\$28,352.96	\$28,352.96	
3271 Arrendamiento de activos intangibles	\$102,999.96	-\$74,647.00	\$28,352.96	\$28,352.96	\$0.00	\$28,352.96	\$0.00	\$0.00	\$28,352.96	\$28,352.96	
3290 Otros arrendamientos	\$428,937.60	\$18,393.19	\$447,330.79	\$447,330.79	\$0.00	\$447,330.79	\$0.00	\$0.00	\$447,330.79	\$447,330.79	
3291 Otros arrendamientos	\$428,937.60	\$18,393.19	\$447,330.79	\$447,330.79	\$0.00	\$447,330.79	\$0.00	\$0.00	\$447,330.79	\$447,330.79	
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$3,340,776.96	-\$1,663,518.84	\$1,677,258.12	\$1,677,258.12	\$0.00	\$1,677,258.12	\$0.00	\$0.00	\$1,566,203.21	\$1,566,203.21	\$11
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$668,104.92	-\$294,860.90	\$373,244.02	\$373,244.02	\$0.00	\$373,244.02	\$0.00	\$0.00	\$373,244.02	\$373,244.02	
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$668,104.92	-\$294,860.90	\$373,244.02	\$373,244.02	\$0.00	\$373,244.02	\$0.00	\$0.00	\$373,244.02	\$373,244.02	
3320 Servicios de diseño, arquitectura, ingeniería y actividade	\$18,251.76	\$71,303.52	\$89,555.28	\$89,555.28	\$0.00	\$89,555.28	\$0.00	\$0.00	\$89,555.28	\$89,555.28	
3321 Servicios de diseño, arquitectura, ingeniería y actividade	\$18,251.76	\$71,303.52	\$89,555.28	\$89,555.28	\$0.00	\$89,555.28	\$0.00	\$0.00	\$89,555.28	\$89,555.28	
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	
3340 Servicios de capacitación	\$454,800.00	-\$283,745.09	\$171,054.91	\$171,054.91	\$0.00	\$171,054.91	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$11
3341 Servicios de capacitación	\$454,800.00	-\$283,745.09	\$171,054.91	\$171,054.91	\$0.00	\$171,054.91	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$11
3360 Servicios de apoyo administrativo, traducción, fotocopiac	\$2,019,983.40	-\$1,564,174.07	\$455,809.33	\$455,809.33	\$0.00	\$455,809.33	\$0.00	\$0.00	\$455,809.33	\$455,809.33	
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$2,019,983.40	-\$1,564,174.07	\$455,809.33	\$455,809.33	\$0.00	\$455,809.33	\$0.00	\$0.00	\$455,809.33	\$455,809.33	
3390 Servicios profesionales, científicos y técnicos integrales	\$179,636.88	\$406,797.70	\$586,434.58	\$586,434.58	\$0.00	\$586,434.58	\$0.00	\$0.00	\$586,434.58	\$586,434.58	
3391 Servicios profesionales, científicos y técnicos integrales	\$179,636.88	\$406,797.70	\$586,434.58	\$586,434.58	\$0.00	\$586,434.58	\$0.00	\$0.00	\$586,434.58	\$586,434.58	
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$919,085.28	-\$514,285.78	\$404,799.50	\$404,799.50	\$0.00	\$404,799.50	\$0.00	\$0.00	\$404,799.50	\$404,799.50	



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 17/feb./2025 11:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cue
3410 Servicios financieros y bancarios	\$87,771.72	\$9,587.34	\$97,359.06	\$97,359.06	\$0.00	\$97,359.06	\$0.00	\$0.00	\$97,359.06	\$97,359.06	
3411 Comisiones Bancarias	\$52,771.72	-\$13,412.66	\$39,359.06	\$39,359.06	\$0.00	\$39,359.06	\$0.00	\$0.00	\$39,359.06	\$39,359.06	
3412 Avalúo de bienes muebles	\$35,000.00	\$23,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	
3450 Seguro de bienes patrimoniales	\$831,313.56	-\$523,873.12	\$307,440.44	\$307,440.44	\$0.00	\$307,440.44	\$0.00	\$0.00	\$307,440.44	\$307,440.44	
3451 Seguro de bienes patrimoniales	\$831,313.56	-\$523,873.12	\$307,440.44	\$307,440.44	\$0.00	\$307,440.44	\$0.00	\$0.00	\$307,440.44	\$307,440.44	
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$4,138,115.16	-\$1,956,870.72	\$2,181,244.44	\$2,181,244.44	\$0.00	\$2,181,244.44	\$0.00	\$0.00	\$2,121,366.86	\$2,121,366.86	\$
3510 Conservación y mantenimiento menor de inmuebles	\$1,951,987.68	-\$1,608,312.82	\$343,674.86	\$343,674.86	\$0.00	\$343,674.86	\$0.00	\$0.00	\$343,674.86	\$343,674.86	
3511 Conservación y mantenimiento menor de inmuebles	\$1,951,987.68	-\$1,608,312.82	\$343,674.86	\$343,674.86	\$0.00	\$343,674.86	\$0.00	\$0.00	\$343,674.86	\$343,674.86	
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$5,469.84	-\$764.86	\$4,704.98	\$4,704.98	\$0.00	\$4,704.98	\$0.00	\$0.00	\$4,704.98	\$4,704.98	
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$5,469.84	-\$764.86	\$4,704.98	\$4,704.98	\$0.00	\$4,704.98	\$0.00	\$0.00	\$4,704.98	\$4,704.98	
3530 Instalación, reparación y mantenimiento de equipo de có	\$6,999.96	-\$1,141.96	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	
3531 Instalación, reparación y mantenimiento de equipo de có	\$6,999.96	-\$1,141.96	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	
3550 Reparación y mantenimiento de equipo de transporte	\$721,618.08	-\$162,903.60	\$558,714.48	\$558,714.48	\$0.00	\$558,714.48	\$0.00	\$0.00	\$558,714.48	\$558,714.48	
3551 Reparación y mantenimiento de equipo de transporte	\$721,618.08	-\$162,903.60	\$558,714.48	\$558,714.48	\$0.00	\$558,714.48	\$0.00	\$0.00	\$558,714.48	\$558,714.48	
3570 Instalación, reparación y mantenimiento de maquinaria, c	\$15,414.00	\$29,928.16	\$45,342.16	\$45,342.16	\$0.00	\$45,342.16	\$0.00	\$0.00	\$45,342.16	\$45,342.16	
3571 Instalación, reparación y mantenimiento de maquinaria, c	\$15,414.00	\$29,928.16	\$45,342.16	\$45,342.16	\$0.00	\$45,342.16	\$0.00	\$0.00	\$45,342.16	\$45,342.16	
3580 Servicios de limpieza y manejo de desechos	\$1,431,625.56	-\$208,675.60	\$1,222,949.96	\$1,222,949.96	\$0.00	\$1,222,949.96	\$0.00	\$0.00	\$1,163,072.38	\$1,163,072.38	\$
3581 Servicios de limpieza y manejo de desechos	\$1,431,625.56	-\$208,675.60	\$1,222,949.96	\$1,222,949.96	\$0.00	\$1,222,949.96	\$0.00	\$0.00	\$1,163,072.38	\$1,163,072.38	\$
3590 Servicios de jardinería y fumigación	\$5,000.04	-\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3591 Servicios de jardinería y fumigación	\$5,000.04	-\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA/	\$150,816.96	-\$96,065.14	\$54,751.82	\$54,751.82	\$0.00	\$54,751.82	\$0.00	\$0.00	\$54,751.82	\$54,751.82	
3610 Difusión por radio, televisión y otros medios de mensajer	\$150,816.96	-\$102,514.64	\$48,302.32	\$48,302.32	\$0.00	\$48,302.32	\$0.00	\$0.00	\$48,302.32	\$48,302.32	
3611 Difusión por radio, televisión y otros medios de mensajer	\$150,816.96	-\$102,514.64	\$48,302.32	\$48,302.32	\$0.00	\$48,302.32	\$0.00	\$0.00	\$48,302.32	\$48,302.32	
3650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$6,449.50	\$6,449.50	\$6,449.50	\$0.00	\$6,449.50	\$0.00	\$0.00	\$6,449.50	\$6,449.50	
3651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$6,449.50	\$6,449.50	\$6,449.50	\$0.00	\$6,449.50	\$0.00	\$0.00	\$6,449.50	\$6,449.50	
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$66,961.80	-\$42,024.96	\$24,936.84	\$24,936.84	\$0.00	\$24,936.84	\$0.00	\$0.00	\$24,936.84	\$24,936.84	
3710 Pasajes aéreos	\$19,260.00	-\$19,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3711 Pasajes aéreos	\$19,260.00	-\$19,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3720 Pasajes terrestres	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3721 Pasajes terrestres	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3750 Viáticos en el país	\$47,551.80	-\$22,614.96	\$24,936.84	\$24,936.84	\$0.00	\$24,936.84	\$0.00	\$0.00	\$24,936.84	\$24,936.84	
3751 Viáticos en el país	\$47,551.80	-\$22,614.96	\$24,936.84	\$24,936.84	\$0.00	\$24,936.84	\$0.00	\$0.00	\$24,936.84	\$24,936.84	
3800 SERVICIOS OFICIALES	\$4,646,202.72	\$997,506.00	\$5,643,708.72	\$5,643,708.72	\$0.00	\$5,105,687.44	\$538,021.28	\$538,021.28	\$5,014,814.83	\$5,014,814.83	\$
3820 Gastos de orden social y cultural	\$4,646,202.72	\$997,506.00	\$5,643,708.72	\$5,643,708.72	\$0.00	\$5,105,687.44	\$538,021.28	\$538,021.28	\$5,014,814.83	\$5,014,814.83	\$
3821 Gastos de orden social y cultural	\$4,646,202.72	\$997,506.00	\$5,643,708.72	\$5,643,708.72	\$0.00	\$5,105,687.44	\$538,021.28	\$538,021.28	\$5,014,814.83	\$5,014,814.83	\$



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/feb./2025
11:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuel Paga
3900 OTROS SERVICIOS GENERALES	\$1,892,092.56	\$840,847.41	\$2,732,939.97	\$2,732,939.97	\$0.00	\$2,134,881.24	\$598,058.73	\$598,058.73	\$2,134,881.24	\$2,134,881.24	
3910 Servicios funerarios y de cementerios	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3911 Servicios funerarios y de cementerios	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3920 Impuestos y derechos	\$1,157,436.00	-\$259,635.69	\$897,800.31	\$897,800.31	\$0.00	\$514,741.58	\$383,058.73	\$383,058.73	\$514,741.58	\$514,741.58	
3921 Impuestos y derechos	\$1,157,436.00	-\$259,635.69	\$897,800.31	\$897,800.31	\$0.00	\$514,741.58	\$383,058.73	\$383,058.73	\$514,741.58	\$514,741.58	
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$1,067,933.66	\$1,067,933.66	\$1,067,933.66	\$0.00	\$852,933.66	\$215,000.00	\$215,000.00	\$852,933.66	\$852,933.66	
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$1,067,933.66	\$1,067,933.66	\$1,067,933.66	\$0.00	\$852,933.66	\$215,000.00	\$215,000.00	\$852,933.66	\$852,933.66	
3980 Impuesto sobre nóminas y otros que se deriven de una r	\$684,656.52	\$82,549.48	\$767,206.00	\$767,206.00	\$0.00	\$767,206.00	\$0.00	\$0.00	\$767,206.00	\$767,206.00	
3981 Impuesto sobre nóminas y otros que se deriven de una r	\$684,656.52	\$82,549.48	\$767,206.00	\$767,206.00	\$0.00	\$767,206.00	\$0.00	\$0.00	\$767,206.00	\$767,206.00	
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC	\$3,847,165.32	-\$1,430,178.53	\$2,416,986.79	\$2,416,986.79	\$0.00	\$2,230,261.83	\$186,724.96	\$186,724.96	\$2,184,452.86	\$2,184,452.86	\$-
4400 AYUDAS SOCIALES	\$1,615,704.00	-\$560,672.71	\$1,055,031.29	\$1,055,031.29	\$0.00	\$868,306.33	\$186,724.96	\$186,724.96	\$822,497.36	\$822,497.36	\$-
4410 Ayudas sociales a personas	\$1,300,000.00	-\$537,889.01	\$762,110.99	\$762,110.99	\$0.00	\$575,386.03	\$186,724.96	\$186,724.96	\$529,577.06	\$529,577.06	\$-
4411 Ayudas sociales a personas	\$1,300,000.00	-\$537,889.01	\$762,110.99	\$762,110.99	\$0.00	\$575,386.03	\$186,724.96	\$186,724.96	\$529,577.06	\$529,577.06	\$-
4430 Ayudas sociales a instituciones de enseñanza	\$95,000.00	-\$22,783.70	\$72,216.30	\$72,216.30	\$0.00	\$72,216.30	\$0.00	\$0.00	\$72,216.30	\$72,216.30	
4431 Ayudas sociales a instituciones de enseñanza	\$95,000.00	-\$22,783.70	\$72,216.30	\$72,216.30	\$0.00	\$72,216.30	\$0.00	\$0.00	\$72,216.30	\$72,216.30	
4450 Ayudas sociales a instituciones sin fines de lucro	\$220,704.00	\$0.00	\$220,704.00	\$220,704.00	\$0.00	\$220,704.00	\$0.00	\$0.00	\$220,704.00	\$220,704.00	
4451 Defensa del Menor	\$43,164.00	\$0.00	\$43,164.00	\$43,164.00	\$0.00	\$43,164.00	\$0.00	\$0.00	\$43,164.00	\$43,164.00	
4452 Hospital del Niño	\$105,600.00	\$0.00	\$105,600.00	\$105,600.00	\$0.00	\$105,600.00	\$0.00	\$0.00	\$105,600.00	\$105,600.00	
4453 Ayuda al CRIRH	\$71,940.00	\$0.00	\$71,940.00	\$71,940.00	\$0.00	\$71,940.00	\$0.00	\$0.00	\$71,940.00	\$71,940.00	
4500 PENSIONES Y JUBILACIONES	\$2,231,461.32	-\$869,505.82	\$1,361,955.50	\$1,361,955.50	\$0.00	\$1,361,955.50	\$0.00	\$0.00	\$1,361,955.50	\$1,361,955.50	
4510 Pensiones	\$2,231,461.32	-\$869,505.82	\$1,361,955.50	\$1,361,955.50	\$0.00	\$1,361,955.50	\$0.00	\$0.00	\$1,361,955.50	\$1,361,955.50	
4511 Pensiones y Jubilaciones	\$2,231,461.32	-\$869,505.82	\$1,361,955.50	\$1,361,955.50	\$0.00	\$1,361,955.50	\$0.00	\$0.00	\$1,361,955.50	\$1,361,955.50	
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$11,048,674.92	-\$10,756,824.89	\$291,850.03	\$291,850.03	\$0.00	\$216,356.55	\$75,493.48	\$75,493.48	\$149,062.32	\$149,062.32	\$-
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$419,049.48	-\$127,199.45	\$291,850.03	\$291,850.03	\$0.00	\$216,356.55	\$75,493.48	\$75,493.48	\$149,062.32	\$149,062.32	\$-
5150 Equipo de cómputo y de tecnologías de la información	\$140,278.32	\$82,862.59	\$223,140.91	\$223,140.91	\$0.00	\$147,647.43	\$75,493.48	\$75,493.48	\$80,353.20	\$80,353.20	\$-
5151 Equipo de cómputo y de tecnología de la información	\$140,278.32	\$82,862.59	\$223,140.91	\$223,140.91	\$0.00	\$147,647.43	\$75,493.48	\$75,493.48	\$80,353.20	\$80,353.20	\$-
5190 Otros mobiliarios y equipos de administración	\$278,771.16	-\$210,062.04	\$68,709.12	\$68,709.12	\$0.00	\$68,709.12	\$0.00	\$0.00	\$68,709.12	\$68,709.12	
5191 Otros mobiliarios y equipos de administración	\$278,771.16	-\$210,062.04	\$68,709.12	\$68,709.12	\$0.00	\$68,709.12	\$0.00	\$0.00	\$68,709.12	\$68,709.12	
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$4,860,251.76	-\$4,860,251.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5410 Vehículos y equipo terrestre	\$4,860,251.76	-\$4,860,251.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5411 Vehículos y equipo terrestre	\$4,860,251.76	-\$4,860,251.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,769,373.68	-\$5,769,373.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5670 Herramientas y máquinas-herramienta	\$3,650,133.72	-\$3,650,133.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5671 Herramientas y máquinas-herramienta	\$3,650,133.72	-\$3,650,133.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5690 Otros equipos	\$2,119,239.96	-\$2,119,239.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



MUNICIPIO DE MINERAL DEL MONTE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/feb./2025
11:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuenca Paga
5691 Otros equipos	\$2,119,239.96	-\$2,119,239.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6000 INVERSIÓN PÚBLICA	\$9,517,869.24	\$538,158.99	\$10,056,028.23	\$10,056,028.23	\$0.00	\$9,997,239.51	\$58,788.72	\$58,788.72	\$6,973,461.84	\$6,973,461.84	\$3,000,000.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$9,517,869.24	\$71,724.56	\$9,589,593.80	\$9,589,593.80	\$0.00	\$9,530,805.08	\$58,788.72	\$58,788.72	\$6,507,027.41	\$6,507,027.41	\$3,000,000.00
6120 Edificación no habitacional	\$1,933,881.24	-\$1,371,800.28	\$562,080.96	\$562,080.96	\$0.00	\$562,080.96	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6121 Edificación no habitacional	\$1,933,881.24	-\$1,933,881.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6126 Terminación de Velatorio Municipal Mineral del Monte	\$0.00	\$562,080.96	\$562,080.96	\$562,080.96	\$0.00	\$562,080.96	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6140 División de terrenos y construcción de obras de urbaniza	\$0.00	\$1,878,144.80	\$1,878,144.80	\$1,878,144.80	\$0.00	\$1,878,144.80	\$0.00	\$0.00	\$1,878,144.80	\$1,878,144.80	
6141 Construcción de drenaje sanitario en Pueblo Nuevo Av. I	\$0.00	\$497,988.94	\$497,988.94	\$497,988.94	\$0.00	\$497,988.94	\$0.00	\$0.00	\$497,988.94	\$497,988.94	
6142 Construcción de Línea de Drenaje Sanitario en Calle Tez	\$0.00	\$411,175.76	\$411,175.76	\$411,175.76	\$0.00	\$411,175.76	\$0.00	\$0.00	\$411,175.76	\$411,175.76	
6143 Rehabilitación de Alumbrado Público en Av. Hidalgo Cat	\$0.00	\$968,980.10	\$968,980.10	\$968,980.10	\$0.00	\$968,980.10	\$0.00	\$0.00	\$968,980.10	\$968,980.10	
6150 Construcción de vías de comunicación	\$7,583,988.00	-\$434,619.96	\$7,149,368.04	\$7,149,368.04	\$0.00	\$7,090,579.32	\$58,788.72	\$58,788.72	\$4,628,882.61	\$4,628,882.61	\$2,400,000.00
6151 Mantenimiento de Bacheo en Calles de Cabecera Munic	\$7,583,988.00	-\$7,267,585.21	\$316,402.79	\$316,402.79	\$0.00	\$316,402.79	\$0.00	\$0.00	\$316,402.79	\$316,402.79	
6152 Recosntrucción de Pavimento Asfáltico en Av. Juárez Ti	\$0.00	\$1,038,317.94	\$1,038,317.94	\$1,038,317.94	\$0.00	\$1,038,317.94	\$0.00	\$0.00	\$1,038,317.94	\$1,038,317.94	
6153 Reconstrucción de Pavimento Asfáltico en Av. Juárez, B	\$0.00	\$2,468,220.51	\$2,468,220.51	\$2,468,220.51	\$0.00	\$2,468,220.51	\$0.00	\$0.00	\$1,258,597.40	\$1,258,597.40	\$1,200,000.00
6154 Construcción de Pavimento de Concreto Hidráulico Acce	\$0.00	\$1,420,170.51	\$1,420,170.51	\$1,420,170.51	\$0.00	\$1,420,170.51	\$0.00	\$0.00	\$1,420,170.51	\$1,420,170.51	
6155 Construcción de Huellas de Rodamiento Calle Las Anim.	\$0.00	\$595,393.97	\$595,393.97	\$595,393.97	\$0.00	\$595,393.97	\$0.00	\$0.00	\$595,393.97	\$595,393.97	
6156 Construcción de vías de comunicación	\$0.00	\$1,169,833.93	\$1,169,833.93	\$1,169,833.93	\$0.00	\$1,111,045.21	\$58,788.72	\$58,788.72	\$0.00	\$0.00	\$1,100,000.00
6157 Reconstrucción de Pavimento asfáltico en Av. Juárez Tr	\$0.00	\$141,028.39	\$141,028.39	\$141,028.39	\$0.00	\$141,028.39	\$0.00	\$0.00	\$0.00	\$0.00	\$141,028.39
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$466,434.43	\$466,434.43	\$466,434.43	\$0.00	\$466,434.43	\$0.00	\$0.00	\$466,434.43	\$466,434.43	
6220 Edificación no habitacional	\$0.00	\$466,434.43	\$466,434.43	\$466,434.43	\$0.00	\$466,434.43	\$0.00	\$0.00	\$466,434.43	\$466,434.43	
6221 Rehabilitación de Área de Dormitorios y Galeras de Segt	\$0.00	\$466,434.43	\$466,434.43	\$466,434.43	\$0.00	\$466,434.43	\$0.00	\$0.00	\$466,434.43	\$466,434.43	
Total	\$94,747,419.00	-\$22,170,250.65	\$72,577,168.35	\$72,577,159.55	\$8.80	\$70,846,008.29	\$1,731,151.26	\$1,731,160.06	\$66,033,021.72	\$66,028,211.94	\$4,800,000.00



**MUNICIPIO DE MINERAL DEL MONTE
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/feb./2025
11:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuen- Paga
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LIC. EDMUNDO MÉNDEZ TEJEDA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. OMAIRA BORBOLLA ESCAMILLA
SÍNDICA PROCURADOR



L.A. CARLOS FERNANDO VERA FLORES
TESORERO MUNICIPAL