MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Del 01/ene./2025 Al 30/sep./2025
(Cifras en Pesos)

Fecha y hora de Impresión | 13/oct./2025 07:37 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
Protección Civil	$2,319,080.27	-$348,363.68	$1,970,716.59	$1,037,558.36	$1,037,558.36	$933,158.2
Seguridad Pública Municipal	$5,101,963.50	$2,953,690.88	$8,055,654.38	$3,115,355.84	$3,115,355.84	$4,940,298.5
Biblioteca Municipal	$627,236.06	-$73,002.99	$554,233.07	$331,971.71	$331,971.71	$222,261.3
Catastro Municipal	$991,497.34	-$176,088.98	$815,408.36	$492,444.79	$492,444.79	$322,963.5
Comunicación Social	$241,168.20	$139,209.23	$380,377.43	$157,418.76	$157,418.76	$222,958.6
Contraloría Interna Municipal	$609,807.87	$45,134.30	$654,942.17	$383,512.96	$383,512.96	$271,429.2
DIF Municipal	$4,015,504.17	-$304,148.92	$3,711,355.25	$2,456,213.95	$2,456,213.95	$1,255,141.3
Alumbrado Público	$1,608,617.32	-$297,492.66	$1,311,124.66	$805,169.27	$805,169.27	$505,955.3
Reglamentos y Espectáculos	$1,183,848.83	-$303,830.12	$880,018.71	$521,818.30	$521,818.30	$358,200.4
Deporte Municipal	$288,993.53	-$89,924.93	$199,068.60	$96,912.97	$96,912.97	$102,155.6
Desarrollo Social	$714,574.48	-$45,698.76	$668,875.72	$450,628.36	$450,628.36	$218,247.3
Ecología	$2,055,055.12	$43,614.68	$2,098,669.80	$1,211,095.62	$1,211,095.62	$887,574.1
Limpias y disposición de residuos sólidos	$7,183,307.62	$464,430.79	$7,647,738.41	$5,726,500.24	$5,726,500.24	$1,921,238.1
Obras Públicas Municipal	$10,704,025.96	-$636,751.85	$10,067,274.11	$1,982,427.75	$1,982,427.75	$8,084,846.3
Panteones	$408,671.85	$158,357.18	$567,029.03	$331,671.66	$331,671.66	$235,357.3

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Turismo	$1,257,809.05	$1,702,042.73	$2,959,851.78	$1,654,471.26	$1,654,471.26	$1,305,380.5
Instancia Municipal de la Juventud	$141,204.62	$1,849.00	$143,053.62	$83,715.06	$83,715.06	$59,338.5
Instancia para el Desarrollo de la Mujer	$666,688.95	$11,508.04	$678,196.99	$353,428.96	$353,428.96	$324,768.0
Reclutamiento Municipal	$121,303.74	$1,735.90	$123,039.64	$78,984.98	$78,984.98	$44,054.6
Jurídico Municipal	$508,112.62	$752,951.19	$1,261,063.81	$921,061.86	$921,061.86	$340,001.9
Juzgado Conciliador	$338,156.93	$127,555.22	$465,712.15	$289,800.90	$289,800.90	$175,911.2
Oficialia Mayor	$2,867,397.01	$48,140.11	$2,915,537.12	$1,840,601.97	$1,840,601.97	$1,074,935.1
Presidencia Municipal	$3,713,795.53	$9,451.11	$3,723,246.64	$2,593,239.48	$2,593,239.48	$1,130,007.1
Registro del Estado Familiar	$757,652.63	-$115,321.94	$642,330.69	$412,331.42	$412,331.42	$229,999.2
S.I.P.I.N.N.A	$118,541.98	$146,041.69	$264,583.67	$131,943.81	$131,943.81	$132,639.8
Secretaría Municipal	$2,115,638.07	-$425,342.38	$1,690,295.69	$927,795.12	$927,795.12	$762,500.5
Tecnologías de la Información	$237,850.30	$92,189.77	$330,040.07	$114,706.63	$114,706.63	$215,333.4
Tesorería Municipal	$10,017,861.66	-$624,988.50	$9,392,873.16	$5,521,069.98	$5,521,069.98	$3,871,803.1
Unidad de Transparencia	$170,902.37	$40,282.45	$211,184.82	$155,190.03	$155,190.03	$55,994.7
H. Asamblea	$4,749,949.88	$97,401.40	$4,847,351.28	$2,949,789.21	$2,949,789.21	$1,897,562.0
Pensionados	$1,919,605.00	$19,444.40	$1,939,049.40	$1,259,733.77	$1,259,733.77	$679,315.6

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SUTSMMM	$2,661.27	$286,973.23	$289,634.50	$104,052.74	$104,052.74	$185,581.7
Planeación Municipal	$393,670.05	-$127,537.60	$266,132.45	$94,970.18	$94,970.18	$171,162.2
Eduacación Municipal	$305,574.82	-$193,643.05	$111,931.77	$0.00	$0.00	$111,931.7
Salud Municipal	$305,574.82	-$121,930.16	$183,644.66	$0.00	$0.00	$183,644.6
Oficialía de Cabildo	$238,537.20	-$238,537.20	$0.00	$0.00	$0.00	$0.0
Compras	$167,549.10	-$69,823.54	$97,725.56	$8,896.69	$8,896.69	$88,828.8
Sin Ramo/Dependencia	**$69,169,389.72**	**$2,949,576.04**	**$72,118,965.76**	**$38,596,484.59**	**$38,596,484.59**	**$33,522,481.1**
Total del Egreso	**$69,169,389.72**	$2,949,576.04	**$72,118,965.76**	$38,596,484.59	**$38,596,484.59**	$33,522,481.1

LIC. EDMUNDO MÉNDEZ TEJEDA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.A. LEIDY JOANA GOMEZ NAJERA
TESORERA MUNICIPAL

LIC. OMAIRA BORBOLLA ESCAMILLA
SÍNDICA PROCURADOR