MUNICIPIO DE MINERAL DEL MONTE
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Del 01/ene./2026 Al 30/sep./2026
(Cifras en Pesos)

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 29/oct./2026 01:37 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
Protección Civil	$1,354,331.23	$110,958.28	$1,465,289.51	$854,649.93	$854,649.93	$610,639.58
Seguridad Pública Municipal	$9,050,161.61	-$140,153.12	$8,910,008.49	$3,977,971.30	$3,977,971.30	$4,932,037.19
Biblioteca Municipal	$686,716.90	$0.00	$686,716.90	$351,298.56	$351,298.56	$335,418.34
Catastro Municipal	$913,201.14	$0.00	$913,201.14	$618,137.69	$618,137.69	$295,063.45
Comunicación Social	$348,400.74	$0.00	$348,400.74	$223,862.80	$223,862.80	$124,537.94
Contraloría Interna Municipal	$755,906.81	$0.00	$755,906.81	$501,255.36	$501,255.36	$254,651.45
DIF Municipal	$3,884,907.40	$173,800.00	$4,058,707.40	$2,660,903.19	$2,660,903.19	$1,397,804.21
Alumbrado Público	$1,639,987.98	$1,000,050.00	$2,640,037.98	$722,265.52	$722,265.52	$1,917,772.46
Comercio y Abastos	$934,972.96	$0.00	$934,972.96	$629,448.07	$629,448.07	$305,524.89
Deporte Municipal	$184,072.29	$0.00	$184,072.29	$96,414.87	$96,414.87	$87,657.42
Desarrollo Social	$698,131.08	$0.00	$698,131.08	$463,922.19	$463,922.19	$234,208.89
Ecología	$1,524,119.41	$489,090.42	$2,013,209.83	$1,358,467.38	$1,358,467.38	$654,742.45
Limpias y disposición de residuos sólidos	$8,296,788.32	$103,594.70	$8,400,383.02	$6,762,738.61	$6,762,738.61	$1,637,644.41
Obras Públicas Municipal	$9,753,682.12	$2,284,939.12	$12,038,621.24	$2,129,182.10	$2,129,182.10	$9,909,439.14
Panteones	$634,931.39	$0.00	$634,931.39	$417,579.56	$417,579.56	$217,351.83

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Turismo	$3,422,657.16	$1,423,247.00	$4,845,904.16	$2,763,591.65	$2,763,591.65	$2,082,312.51
Instancia Municipal de la Juventud	$147,076.58	$0.00	$147,076.58	$94,289.29	$94,289.29	$52,787.29
Instancia para el Desarrollo de la Mujer	$362,002.55	$0.00	$362,002.55	$263,787.73	$263,787.73	$98,214.82
Reclutamiento Municipal	$188,921.98	$0.00	$188,921.98	$120,680.62	$120,680.62	$68,241.36
Jurídico Municipal	$562,771.10	$0.00	$562,771.10	$462,352.01	$462,352.01	$100,419.09
Juzgado Conciliador	$547,666.60	$0.00	$547,666.60	$375,322.35	$375,322.35	$172,344.25
Oficialia Mayor	$3,114,485.93	$320,456.45	$3,434,942.38	$2,810,521.01	$2,810,521.01	$624,421.37
Presidencia Municipal	$2,628,937.55	$743,474.00	$3,372,411.55	$2,719,589.06	$2,719,589.06	$652,822.49
Registro del Estado Familiar	$630,957.75	$0.00	$630,957.75	$442,148.62	$442,148.62	$188,809.13
S.I.P.I.N.N.A	$362,352.55	$0.00	$362,352.55	$239,983.38	$239,983.38	$122,369.17
Secretaría Municipal	$2,073,696.78	$0.00	$2,073,696.78	$1,614,811.07	$1,614,811.07	$458,885.71
Tecnologías de la Información	$322,134.94	$1.00	$322,135.94	$191,555.15	$191,555.15	$130,580.79
Tesorería Municipal	$7,789,008.47	$89,859.84	$7,878,868.31	$6,581,597.74	$6,581,597.74	$1,297,270.57
Unidad de Transparencia	$188,921.98	$0.00	$188,921.98	$119,810.26	$119,810.26	$69,111.72
H. Asamblea	$4,810,070.57	$0.00	$4,810,070.57	$3,084,118.13	$3,084,118.13	$1,725,952.44
Pensionados	$1,560,381.53	$0.00	$1,560,381.53	$1,299,435.16	$1,299,435.16	$260,946.37

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SUTSMMM	$479,021.04	$0.00	$479,021.04	$338,833.93	$338,833.93	$140,187.11
Planeación Municipal	$399,068.32	$210,000.00	$609,068.32	$197,741.99	$197,741.99	$411,326.33
Eduacación Municipal	$188,917.57	$0.00	$188,917.57	$0.00	$0.00	$188,917.57
Salud Municipal	$327,858.75	$0.00	$327,858.75	$87,613.56	$87,613.56	$240,245.19
Compras	$164,940.87	$50.00	$164,990.87	$129,939.26	$129,939.26	$35,051.61
Sin Ramo/Dependencia	**$70,932,161.95**	**$6,809,367.69**	**$77,741,529.64**	**$45,705,819.10**	**$45,705,819.10**	**$32,035,710.54**
Total del Egreso	**$70,932,161.95**	$6,809,367.69	**$77,741,529.64**	$45,705,819.10	**$45,705,819.10**	$32,035,710.54

LIC. EDMUNDO MÉNDEZ TEJEDA

PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.C. LIZETH HERNANDEZ BALTAZAR

TESORERA MUNICIPAL

LIC. OMAIRA BORBOLLA ESCAMILLA

SÍNDICA PROCURADOR